

Shenango Valley Shuttle Service

PennDOT Project Id: 77148

Title: ADA Related Expenses

County: Mercer

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Funding paid to the shared ride provider for transporting SVSS eligible ADA passengers, in accordance with the Transit Asset Management Plan targets.

Narrative:

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
OTH-S	\$58	\$60	\$63	\$63	\$0	\$0
LOC	\$2	\$2	\$2	\$2	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$58	\$60	\$63	\$63	\$0	\$0
Local/Other:	\$2	\$2	\$2	\$2	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$60	\$62	\$65	\$65	\$0	\$0
Total FY 2027-2038 Cost	\$252					

PennDOT Project Id: 83653

Title: Asset Maintenance Exp

County: Mercer

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Asset Maintenance Expense, in accordance with the Transit Asset Management Plan targets.

Narrative:

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
OTH-S	\$266	\$290	\$305	\$314	\$0	\$0
LOC	\$9	\$10	\$10	\$11	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$266	\$290	\$305	\$314	\$0	\$0
Local/Other:	\$9	\$10	\$10	\$11	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$275	\$300	\$315	\$325	\$0	\$0
Total FY 2027-2038 Cost	\$1,215					

PennDOT Project Id: 83656

Title: Shop/Garage Equipment

County: Mercer

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Purchase/Replace Shop/Garage Equipment, in accordance with the Transit Asset Management Plan targets.

Narrative:

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
OTH-S	\$145	\$145	\$145	\$0	\$0	\$0
164	\$0	\$0	\$0	\$145	\$0	\$0
LOC	\$5	\$5	\$5	\$5	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$145	\$145	\$145	\$145	\$0	\$0
Local/Other:	\$5	\$5	\$5	\$5	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$150	\$150	\$150	\$150	\$0	\$0
Total FY 2027-2038 Cost	\$600					

PennDOT Project Id: 83658

Title: Office Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: Upgrades to Office Equipment at various SVSS Facilities, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
OTH-S	\$97	\$97	\$97	\$97	\$0	\$0
LOC	\$3	\$3	\$3	\$3	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$97	\$97	\$97	\$97	\$0	\$0
Local/Other:	\$3	\$3	\$3	\$3	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$100	\$100	\$100	\$100	\$0	\$0
Total FY 2027-2038 Cost	\$400					

PennDOT Project Id: 95413

Title: Office & Garage Imprvmnts

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Air Quality Exempt Reason: M8 - Recon. or renov. transit bldgs & structures

Narrative: Interior and exterior office and garage improvements: Painting, Landscaping at Administrative office, new garage doors, new cement pad, fencing, shelving for parts room, and safety signage. The painting, landscaping, doors, and cement pad are carryover projects from previous TIP that were not completed. This is in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
OTH-S	\$145	\$145	\$145	\$145	\$0	\$0
LOC	\$5	\$5	\$5	\$5	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$145	\$145	\$145	\$145	\$0	\$0
Local/Other:	\$5	\$5	\$5	\$5	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$150	\$150	\$150	\$150	\$0	\$0
Total FY 2027-2038 Cost	\$600					

PennDOT Project Id: 102638

Title: Vehicle Purchase

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: Purchasing Fixed Route Vehicles. In accordance with the Transit Asset Management Plan targets, replacement of 2 fixed route buses. (Bus #'s 402-12, 401-13)

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
OTH-S	\$0	\$700	\$700	\$0	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$700	\$700	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$0	\$700	\$700	\$0	\$0	\$0
Total FY 2027-2038 Cost	\$1,400					

PennDOT Project Id: 111060

Title: Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: 2023-2026 Operating Assistance, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
5307	\$64	\$0	\$0	\$0	\$0	\$0
5311	\$711	\$694	\$704	\$713	\$0	\$0
OTH-S	\$1,942	\$1,861	\$1,871	\$1,880	\$0	\$0
LOC	\$96	\$101	\$106	\$111	\$0	\$0
Federal:	\$775	\$694	\$704	\$713	\$0	\$0
State:	\$1942	\$1861	\$1871	\$1880	\$0	\$0
Local/Other:	\$96	\$101	\$106	\$111	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$2,813	\$2,656	\$2,681	\$2,704	\$0	\$0
Total FY 2027-2038 Cost	\$10,854					

PennDOT Project Id: 118142

Title: Replace Service Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Project to replace service vehicle for SVSS, in accordance with the Transit Asset Management Plan targets.

Narrative:

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
OTH-S	\$106	\$0	\$116	\$0	\$0	\$0
LOC	\$4	\$0	\$4	\$0	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$106	\$0	\$116	\$0	\$0	\$0
Local/Other:	\$4	\$0	\$4	\$0	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$110	\$0	\$120	\$0	\$0	\$0
Total FY 2027-2038 Cost	\$230					

Fund Category Appendix

Fund Category Code	Fund Category Description	Fund Category Code	Fund Category Description
ACT13	Local at risk bridges - Marcellus Legacy Fund	OTH	Other Local Government Agencies
ACT3	Act 3 Public Transportation Grant	OTH-F	Other Federal Govt Agencies
ACT4A	Act 4A Supplemental Operating Grant	OTH-S	Other Pa State Government Agencies
ACT83	Transit Bond	PIB	State Infrastructure Bank - 100% state
ADCMS	Advanced Digital Construction Management Systems	PL	Planning
ADMUO	Administration Use Only - Do Not Use	PRIV	Private Party
AID	2023 AID Demonstration Award	PRO	Protect Program
AIP	FAA Airport Improvement Program	PRTCT	Promoting Resilient Operations for Transformative
APD	Appalachia Development	PRTDG	2022 Protect Discretionary Grant
APL	Appalachia Local Access	PTAF	Act 26 PA Transportation Assist Fund
ATIIP	Active Transportation Infrastructure Investment	RAISE	Rebuild American Infra. Sustainability Equity
BDP	Bridge Discretionary Program	RCP	Reconnecting Communities
BGENT	FAA Block Grant Entitlement	REC	Recreational Trails
BIP	Bridge Investment Program	RES	Funds Restoration
BND	Bridge Bonding	RFAP	Rail Freight Assistance Program
BOF	Bridge Off System	RRX	Highway Safety
BRIP	Bridge Investment Program	RURAL	Rural Surface Transportation Grant Program
BUILD	BUILD Discretionary Grants	SBY	Scenic Byways
CAQ	Congestion Mitigation/Air Quality	SECT9	FTA Federal Formula - Section 9
CARES	Coronavirus Aid, Relief, and Economic Security	SIB	State Infrastructure Bank
CB	Capital Budget Nonhighway	SMART	Strengthen Mobility And Revolutionizing Trans.
CFI	Charging - Fueling Infrastructure Program	SOPR	Supplemental Operating Assistance
COVID	COVID Relief	SPR	State Planning/Research
CPF	Community Project Funding	SRTSF	Federal Safe Routes to Schools
CRP	Carbon Reduction Program	SR2S	State Safe Route to School
CRPU	Carbon Reduction Program Urban	SSE	Supportive Services Enterprise
DAR	Defense Access Roads	SS4A	Safe Streets for All
DBE	Disadvantages Business Enterprise	STE	Surface Transportation Enhancement
D4R	Discretionary Interstate Maintenance	STN	STP - Nonurbanized
EB	Equity Bonus	STP	Surface Transportation Prog-Flexible
ECONR	Economic Recovery	STR	Surface Transportation Rural
FAABG	FAA Block Grant	STU	Surface Transportation Urban
FAAD	FAA Discretionary	SXF	Special Federal Funds (Demo)
FAI	Interstate Construction	TAP	Transportation Alternatives (TAP) Flexible
FB	Ferry Boat/Ferry Terminal Facilities	TAU	Tap > 200,000 Population
FFL	Federal Flood	TCS	Transpo & Community System Pres.
FHA	Public Lands Highways	TIGER	Trans Investment Generating Economic Recovery
FLAP	Federal Lands Access Program	TIGGR	Transit Investment for Greenhouse Gas and Energy R
FLH	Forest Highways	TPK	Turnpike
FRA	Federal Railroad Administration	TTE	Transit Transportation Enhancements
FRB	Ferry Boat	WCPP	Wildlife Crossings Pilot Program
FTAD	FTA Discretionary Funds	073	Green Light-Go
GEN	PA General Fund	137	Municipal Bridge Improvements and Bundling
HCB	Historic Covered Bridge	138	Rural Commercial Routes
HPR	Highway Planning/Research	140	Intelligent Transportation System
HRRR	High Risk Rural Roads	144	302-87-3 Transportation Assistance
HSIP	Highway Safety Improvement Program	160	Community Transport.-Equip Grant
HVRU	Vulnerable Road User Safety	163	Community Transport.- Equip Grant
H4L	Highway for Life - 10% Limiting Amount	164	PTAF
INFRA	INFRA Discretionary Award	175	FTA- Capital Improvements
ITS	Intelligent Transportation System	179	Local Bridge Construction (Act 26 Counties)
IVB	Innovative Bridge	183	Local Bridge Construction
LBIP	Large Bridge Investment Program	184	Restoration - Hwy Transfer
LOC	Local Government Funds	185	State Bridge Construction
LRFA	Local Rail Freight Assistance	20005b	TOD Planning Pilot Program
MBP3	Major Bridge P3 Initiative	208	FTA- Discretionary Capital
MEGA	National Infrastructure Project Assistance program	244	ARLE Projects
MSFF	Marcellus Shale Fee Fund	278	Safety Admin
NEVI	National Electric Vehicle Infrastructure F/S	338	PT - 1513 Mass Transit Operating
NFP	National HWY Freight Program	339	PT - 1514 Asst Imprvmt / Capitl Budg
NHPP	National Highway Performance Program	340	PT - 1517 Capital Improvement
OJT	On the Job Training Supportive Services	341	PT - 1516 Progrms of Statewide Signif