



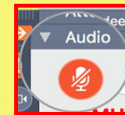
Coordinating Committee Meeting

Tuesday, December 9, 2025—10:30am

This meeting will be recorded.

Please mute your mic unless you are speaking. *Thank you!*

**Click the microphone logo to mute; and click again to un-mute.
Once muted, microphone logo will be red and look like this →**

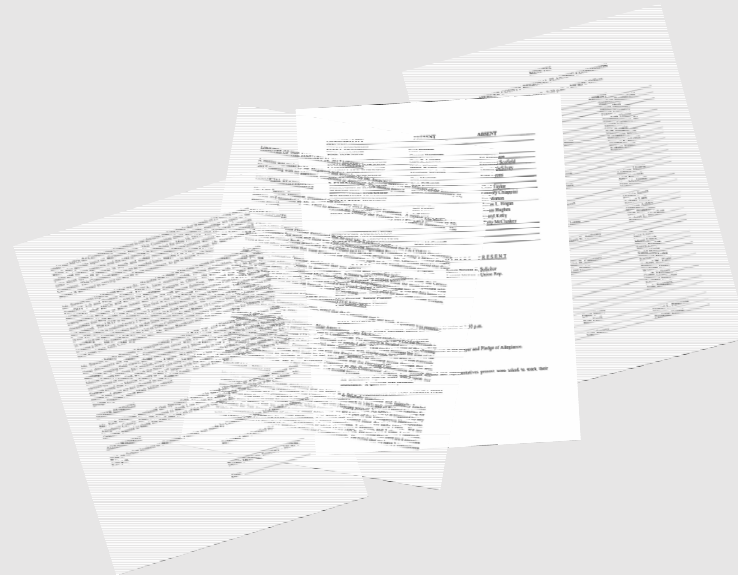


Agenda

- Roll Call
- Approval of Minutes
 - September 9, 2025
- 2025-2028 Highway/Bridge TIP Modification and Information Items
- 2025-2028 Transit TIP Modification and Information Items
- Approval of Proposed Functional Class and National Highway System changes
- Approval of Safety Performance Target
- Active Transportation Workshop
- Discuss draft 2027-2030 TIP
- Long Range Transportation Plan
- Project Updates
 - STU
 - 2025 HPMS
 - 2025 Annual Listing of Obligated Projects
 - Major Projects
 - 2025 PennDOT Construction Recap
- Transportation Funding Updates
- 2026 Schedule
- Adjournment

Minutes of the 9/9/2025 Meeting*

Motion Needed to Approve



2025-2028 Highway/Bridge TIP Modifications and Informational Items

- Tip Modifications*
- Motion Needed to Approve
- (Julia Cornell, PennDOT CPDM). *

Note: Information regarding these modifications will be posted to the “Mercer County MPO and Public Information” page of MCRPC’s website (Transportation subsection).

Administrative Action 1 & 2

* Positive number denotes a surplus/Negative denotes a deficit																MPO Tech./Coord. Committee Concurrence - 12/9/25									
Administrative Action #1					Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location	
Project Title		MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
Mercer Highway/Bridge Line Item		106423	CON	Before	NHPP		1,081,160			1,177,907			100,000			100,000			Line Item				Line item source of funding.		
Mercer Co				Adjust	NHPP		(8,516)																		
				After	NHPP		1,072,844	0	0	0	1,177,907	0	0	0	100,000	0	0	100,000		0	0	0			0
SR 18: Romain to Wilson		99878	CON	Before	NHPP														\$2,171,119				Adjust cash flow to clear AUC amount.		
Mercer Co				Adjust	NHPP		8,516																		
18/25M				After	NHPP		8,516	0	0	0	0	0	0	0	0	0	0	0		0	0	0		0	0
Before FFY Totals							1,081,160	0	0	0	1,177,907	0	0	100,000	0	0	0	0	0		0	0	0		
FFY Adjustment Totals							0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
After FFY Totals							1,081,160	0	0	0	1,177,907	0	0	100,000	0	0	0	0	0		0	0	0		
Project Description:										Narrative Notes:															
(MPMS# 99878) This project includes 3.00 miles of resurfacing on State Route 18 (New Castle Road/Hermitage Road) from Romain Road to Wilson Road in Shenango Township and West Middlesex Boro, Mercer County.										Administrative action adjusting cash flow to clear AUC amount. \$8,516 in Federal NHPP funds were added to the CON phase of MPMS# 99878 in FFY 2025. Source was the Mercer Highway/Bridge Line Item.															
Administrative Action #2					Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location	
Project Title		MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
SVATS BIL/IJA Line Item		67103	CON	Before	BRIP								203,657			130,000			Line Item				Line item source of funding.		
Mercer Co				Adjust	BRIP									(132,048)											
				After	BRIP		0	0	0	0	0	0	0	71,609	0	0	130,000	0		0	0	0			0
SR 718 over Pine Run		117537	CON	Before	BRIP					1,203,997			600,000						\$2,968,545				Adjusting cash flow to match the Federal Aid Report Summary to advertise.		
Mercer Co				Adjust	BRIP								132,048												
718/B06				After	BRIP		0	0	0	0	1,203,997	0	0	0	732,048	0	0	0		0	0	0		0	0
Line																									
Before FFY Totals							0	0	0	0	1,203,997	0	0	803,657	0	0	0	0	0		0	0	0		
FFY Adjustment Totals							0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
After FFY Totals							0	0	0	0	1,203,997	0	0	803,657	0	0	0	0	0		0	0	0		
Project Description:										Narrative Notes:															
(MPMS# 117537) This project includes the bridge replacement of the structure carrying SR 718 (Dock Street) over Pine Run in the City of Sharon, Mercer County.										Administrative action adjusting cash flow to match the Federal Aid Report Summary to advertise. \$132,048 in Federal BRIP funds were added to the CON phase of MPMS# 117537 in FFY 2027. Source was the SVATS BIL/IJA Line Item.															

Administrative Action 3 & 4

Administrative Action #3				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location		
Project Title		MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)			Loc/Oth (\$)	
SVATS BIL/IJA Line Item Mercer Co		67103	CON	Before Adjust	BRIP								71,605 (27,500)			130,000				Line Item				Line item source of funding.	
				After	BRIP		0	0	0	0	0	0	44,105	0	0	130,000	0	0	0		0	0	0		
SR 718 over Pine Run Mercer Co		117537	CON	Before Adjust	BRIP					1,203,997			732,048 27,500											Adjusting cash flow to match the Federal Aid Report Summary to advertise.	
718/B06				After	BRIP		0	0	0	1,203,997	0	0	759,548	0	0	0	0	0	0		0	0	0		
													Line												
													Before FFY Totals	0	0	0	1,203,997	0	0	803,657	0	0	0	0	
													FFY Adjustment Totals	0	0	0	0	0	0	0	0	0	0	0	
													After FFY Totals	0	0	0	1,203,997	0	0	803,657	0	0	0	0	
Project Description:										Narrative Notes:															
(MPMS# 117537) This project includes the bridge replacement of the structure carrying SR 718 (Dock Street) over Pine Run in the City of Sharon, Mercer County.										Administrative action adjusting cash flow to match the Federal Aid Report Summary to advertise. \$27,500 in Federal BRIP funds were added to the CON phase of MPMS# 117537 in FFY 2027. Source was the SVATS BIL/IJA Line Item.															

Administrative Action #4				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location	
Project Title		MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)			Loc/Oth (\$)
Service Avenue Bridge Mercer Co 7302/STU		1884	CON	Before Adjust	BRIP		1,305,920												1,806,979				Adjusting cash flow to match Federal Aid Report for advertisement.	MPMS# 1884
				After	BRIP		1,305,920	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
Service Avenue Bridge Mercer Co 7302/STU		1884	CON	Before Adjust	STP		481,059												1,806,979				Adjusting cash flow to match Federal Aid Report for advertisement.	
				After	STP		481,059	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
McKinley Ave Brdg Mercer Co		1693	CON	Before Adjust	STP		1,001,957 (481,059)				350,000												Adjusting cash flow to future FFY.	MPMS# 1693
7407/STU				After	STP		520,898	0	0	350,000	0	0	0	0	0	0	0	0		0	0	0		
Project Description:										Narrative Notes:														
(MPMS# 1884) This project includes the replacement of the Service Avenue Bridge over Pine Run in the City of Sharon, Mercer County. This local bridge is 22 feet in length and is owned by Mercer County.										Administrative action adjusting cash flow to match the Federal Aid Report Summary to advertise. \$481,059 in Federal BRIP funds were added to the CON phase of MPMS# 1693 in FFY 2025. \$481,059 in Federal BRIP funds were removed from the CON phase of MPMS# 1693 in FFY 2025.														
(MPMS# 1693)																								

Administrative Action 5

Administrative Action #5				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT		Beyond FFYs			Remarks		Project Location	
Project Title		MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)				
Mercer Highway/Bridge Line Item		106423	CON	Before		185					145,521			2,828			21,098		Line Item				Line item source of funding.	All Bridges		
Mercer Co				Adjust		185				(75,000)			75,000													
				After		185	0	0	0	0	70,521	0	0	77,828	0	0	21,098	0		0	0	0			0	0
Mercer County T-Beam Rehab		84913	FD	Before		185					48,893			101,107					\$960,000				Adjusting cash flow back to FFY2026	#1		
Mercer Co				Adjust		185				75,000			(75,000)													
18/B05				After		185	0	0	0	0	123,893	0	0	26,107	0	0	0	0		0	0	0			0	0
				Before FFY Totals			0	0	0	0	194,414	0	0	103,935	0	0	21,098	0			0	0	0			
				FFY Adjustment Totals			0	0	0	0	0	0	0	0	0	0	0	0			0	0	0			
				After FFY Totals			0	0	0	0	194,414	0	0	103,935	0	0	21,098	0			0	0	0		#2	
Project Description:												Narrative Notes:														
(MPMS# 84913) This project includes Countywide Bridge preservation/restoration/replacement work on bridges in Mercer County.												Administrative action adjusting cash flow back to FFY 2026. \$75,000 in State 185 funds were moved from the FD phase of MPMS# 84913 in FFY 2027 to the FD phase of FFY 2026. Balancing source was the Mercer Highway/Bridge Line Item.														

Administrative Action 6 & 7

Administrative Action #6				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		
Mercer Highway/Bridge Line Item Mercer Co	106423	CON	Before		185						230,521			77,828			21,098					Line item source of funding.	
			Adjust		185									(20,000)									
			After		185	0	0	0	0	230,521	0	0	57,828	0	0	21,098	0		0	0	0		
SR 2013 Bridge over Munnell Run Mercer Co	118216	ROW	Before		185									20,000								Adjusting cash flow to add ROW phase.	
			Adjust		185																		
			After		185	0	0	0	0	0	0	0	20,000	0	0	0	0		0	0	0		
Before FFY Totals						0	0	0	0	230,521	0	0	77,828	0	0	21,098	0		0	0	0		
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
After FFY Totals						0	0	0	0	230,521	0	0	77,828	0	0	21,098	0		0	0	0		
Project Description:												Narrative Notes:											
(MPMS# 118216) This project includes the preservation/ restoration/ replacement of State Route 2013 (Home St.) over Munnell Run in Mercer Boro, Mercer County.												Administrative action adjusting cash flow to add ROW phase to the project. \$20,000 in State 185 funds were added to the ROW phase in FFY 2026. Source was Mercer Highway/Bridge Line Item.											
Administrative Action #7				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		
Mercer Highway/Bridge Line Item Mercer Co	106423	CON	Before	NHP		1,072,644			1,177,907			100,000			100,000							Line item source of funding.	
			Adjust	NHP		(131,000)			131,000														
			After	NHP		941,644	0	0	1,308,907	0	0	100,000	0	0	100,000	0	0		0	0	0		
US 62: Ohio line to Libery Street Mercer Co	97912	PE	Before	NHP		127,000			131,000													Adjust cash flow to FFY 2025	
			Adjust	NHP		131,000			(131,000)														
			After	NHP		258,000	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
US 62: Ohio line to Libery Street Mercer Co	97912	PE	Before	STP		193,334																	
			Adjust	STP																			
			After	STP		193,334	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
Before FFY Totals						1,392,978	0	0	1,308,907	0	0	100,000	0	0	0	0	0		0	0	0		
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
After FFY Totals						1,392,978	0	0	1,308,907	0	0	100,000	0	0	0	0	0		0	0	0		

Administrative Action 8 & 9

Project Description:										Narrative Notes:													
(MPMS# 97912) This project includes 1.25 miles of resurfacing on US Route 62 (Irvine Avenue/Shenango Valley Expressway) from the Ohio line to East Budd Street in the City of Sharon, Mercer County.										Administrative action adjusting cash flow to FFY 2025. \$131,000 in Federal NHPP funds were moved from the PE phase of MPMS# 97912 in FFY 2026 to the PE phase of FFY 2025. Balancing source was the Mercer Highway/Bridge Line Item.													
Administrative Action #8				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		
Mercer Highway/Bridge Line Item	106423	CON	Before	NHPP		941,644			1,308,907					100,000			100,000				Line Item source of funding.		
Mercer Co			Adjust	NHPP		(350,000)												Line Item					
			After	NHPP		591,644	0	0	1,308,907	0	0	0	100,000	0	0	100,000	0	0	0	0	0		
US 62: Ohio line to Liberty Street	97912	FD	Before	NHPP					0												Adjusting cash flow to added FD phase to the project.		
Mercer Co			Adjust	NHPP		350,000												\$2,901,334					
62/20M			After	NHPP		350,000	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
Before FFY Totals						941,644	0	0	1,308,907	0	0	100,000	0	0	0	0	0		0	0	0		
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
After FFY Totals						941,644	0	0	1,308,907	0	0	100,000	0	0	0	0	0	0		0	0	0	
Project Description:										Narrative Notes:													
(MPMS# 97912) This project includes 1.25 miles of resurfacing on US Route 62 (Irvine Avenue/Shenango Valley Expressway) from the Ohio line to East Budd Street in the City of Sharon, Mercer County.										Administrative action adjusting cash flow to added FD phase of the project. \$350,000 in Federal NHPP funds were added to the FD phase of MPMS# 97912 in FFY 2025. Source was the Mercer Highway/Bridge Line Item.													
Administrative Action #9				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		
US 62: SR 358 to Venango Co. Line	32325	FD	Before		581		23,000														Adjusting cash flow to remove FD from the project.	MPMS# 119809	
Mercer Co			Adjust		581		(23,000)											\$4,408,000					
62/471			After		581	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
SR 318: Fair St. to Stefanak Dr.	119809	PE	Before		581		100,000		38,696												Adjusting cash flow to FFY25		
Mercer Co			Adjust		581		23,000											\$2,275,000					
318/01M			After		581	0	123,000	0	0	38,696	0	0	0	0	0	0	0		0	0	0		
Before FFY Totals						0	123,000	0	0	38,696	0	0	0	0	0	0	0		0	0	0		
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
After FFY Totals						0	123,000	0	0	38,696	0	0	0	0	0	0	0		0	0	0		
Project Description:										Narrative Notes:													
(MPMS# 119809) This project includes the resurfacing of 2 miles of SR 318 (Main St/Middlesex Mercer Rd.) from Fair St. to Stefanak Dr. in West Middlesex Boro and Shenango Township, Mercer County.										Administrative action adjusting cash flow to remove FD from the project. \$23,000 in State 581 funds were added to the PE phase of MPMS# 119809 in FFY 2025. \$23,000 in State 581 funds were removed from the FD phase of MPMS# 32325 in FFY 2025.													
(MPMS# 32325) This project includes 4.38 miles of resurfacing on US Route 62 (Franklin Road) from State Route 358 (Sandy Lake Road) to the Venango County Line in Sandy Lake Township and the Borough of Sandy Lake.																							

Administrative Action 10 & 11

Administrative Action #10					Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location		
Project Title		MPMS	Phase	Accts	Fed	St	Fed (\$)	State (\$)	Loc/On (\$)	Fed (\$)	State (\$)	Loc/On (\$)	Fed (\$)	State (\$)	Loc/On (\$)	Fed (\$)	State (\$)	Loc/On (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/On (\$)				
Mercer Highway/Bridge Line Item		106423	CON	Before		581						248,245			278,021			350,000					Line Item source of funding			
Mercer Co				Adjust		581						23,000														
				After		581	0	0	0	0	271,245	0	0	278,021	0	0	350,000	0	0	0	0					
SR 318: Fair St. to Stefanak Dr.				119809	PE	Before		581			123,000			38,696											Adjusting cash flow to FFY25	
Mercer Co						Adjust		581		0			(23,000)													
318/1M						After		581	0	123,000	0	0	15,696	0	0	0	0	0	0	0						
Before FFY Totals							0		123,000	0	0	286,941	0	0	278,021	0	0	350,000	0	0	0	0				
FFY Adjustment Totals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
After FFY Totals							0		123,000	0	0	286,941	0	0	278,021	0	0	350,000	0	0	0	0				
Project Description:										Narrative Notes:																
(MPMS# 119809) This project includes the resurfacing of 2 miles of SR 318 (Main St./Middlesex Mercer Rd.) from Fair St. to Stefanak Dr. in West Middlesex Boro and Shenango Township, Mercer County.										Administrative action adjusting cash flow to FFY 2025. \$23,000 in State 581 funds were removed from the PE phase of MPMS# 119809 in FFY 2026. Receiving source was the Mercer Highway/Bridge Line Item.																

Administrative Action #11					Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location		
Project Title		MPMS	Phase	Accts	Fed	St	Fed (\$)	State (\$)	Loc/On (\$)	Fed (\$)	State (\$)	Loc/On (\$)	Fed (\$)	State (\$)	Loc/On (\$)	Fed (\$)	State (\$)	Loc/On (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/On (\$)				
SR 518/3025 Intersection		111157	CON	Before		STP						1,548,000											Adjusting cash flow to FFY 2027	MPMS# 111157		
Mercer Co				Adjust		STP				(695,676)					695,676				\$3,351,000							
				After		STP	0	0	0	1,548,000	0	0	0	0	695,676	0	0	0	0	0	0					
SR 518/3025 Intersection				111157	CON	Before		WSP						256,336												Adjusting cash flow to FFY 2027
Mercer Co						Adjust		WSP													\$3,351,000					
						After		WSP	0	0	0	256,336	0	0	0	0	0	0	0	0	0	0	0			
SR 19: Sharpsville Boro Ln - Crawford Cty Ln		86060	CON			Before		STP						450,891					2,971,236			1,177,856				Adjusting cash flow to FFY 2025
Mercer Co				Adjust		STP				1,216,568					(1,216,568)				\$4,760,000							
19/17M				After		STP				450,891	0	0	0	0	1,754,668	0	0	1,177,856	0	0	0	0				
McKinley Ave Brdg				1693	CON	Before		STP						350,000											Adjusting cash flow to FFY 2027	
Mercer Co						Adjust		STP				(520,898)					520,898				\$1,704,300					
7407STU						After		STP	0	0	0	350,000	0	0	0	0	520,898	0	0	0	0	0	0			
Before FFY Totals							1,216,568	0	0	2,695,221	0	0	2,971,236	0	0	0	0	0	0	0	0	0				
FFY Adjustment Totals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
After FFY Totals							1,216,568	0	0	2,695,221	0	0	2,971,236	0	0	0	0	0	0	0	0	0	0			
Project Description:										Narrative Notes:																
(MPMS# 111157) This project includes safety improvements at the Intersection of SR 518 (South Walnut St) and SR 3025 (Mercer Ave) in the Borough of Sharpsville, Mercer County.										Administrative action adjusting cash flow FFY 2027. \$695,676 in Federal STP funds were moved from the CON phase of MPMS# 111157 in FFY 2025 to FFY 2027. \$520,898 in Federal STP funds were moved from the CON phase of MPMS# 1693 in FFY 2025 to FFY 2027. MPMS# 86060 was the balancing source.																
(MPMS# 1693) This project includes the replacement of the McKinley Avenue Bridge over Munnell Run in the Borough of Mercer. This local bridge is 31 feet in length and is owned by the Borough of Mercer. This project is being funded with Mercer STU funds.																										

MPMS# 111157

MPMS# 1693

Administrative Action 12 & 13

Administrative Action#12				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT		Beyond FFYs			Remarks	Project Location
Project Title		MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		
Mercer Highway/Bridge Line Item Mercer Co		106423	CON	Before	NHPP		591,644												Line Item				Line Item Source of Funds	
			Adjust	NHPP			(591,644)																	
			After	NHPP			0	0	0	0	0	0	0	0	0	0	0	0			0	0		0
US 62: Ohio Line to Liberty Street Mercer Co 62/ZOM		97912	CON	Before	NHPP					222,093				877,907					\$2,901,334				Adjust cash flow to capture funds in 2025.	
			Adjust	NHPP			591,644																	
			After	NHPP			591,644	0	0	222,093	0	0	877,907	0	0	0	0	0			0	0		0
Before FFY Totals							591,644	0	0	222,093	0	0	877,907	0	0	0	0	0		0	0	0		
FFY Adjustment Totals							0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
After FFY Totals							591,644	0	0	222,093	0	0	877,907	0	0	0	0	0	0		0	0	0	
Project Description:										Narrative Notes:														
(MPMS# 97912) This project includes 1.25 miles of resurfacing on US Route 62 (Irvine Avenue/Shenango Valley Expressway) from the Ohio line to East Budd Street in the City of Sharon, Mercer County.										Administrative action adjusting cash flow to capture funds in 2025. \$591,644 in Federal NHPP funds were added to the CON phase of MPMS# 97912 in FFY 2025. Source was the Mercer Highway/Bridge Line Item.														
Administrative Action #13				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT		Beyond FFYs			Remarks	Project Location
Project Title		MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		
Mercer Highway/Bridge Line Item Mercer Co		106423	CON	Before	BOF					1,059,773				73,312			150,374		Line Item				Line Item source of funding	
			Adjust	BOF						(50,000)														
			After	BOF			0	0	0	1,009,773	0	0	73,312	0	0	150,374	0	0			0	0		0
Gilmore rd (T-481) Bridges Mercer Co .IL00		1665	CON	Before	BRIP		214,305		374,620										\$3,390,183				Adjusting cash flow to increase CON	
			Adjust	BRIP					(374,620)															
			After	BRIP			214,305	0	0	0	0	0	0	0	0	0	0	0			0	0		0
Gilmore rd (T-481) Bridges Mercer Co .IL00		1665	CON	Before	BOF		160,721												\$3,390,183				Adjusting cash flow to increase CON	
			Adjust	BOF						50,000														
			After	BOF			160,721	0	0	50,000	0	0	0	0	0	0	0	0			0	0		0
Before FFY Totals							375,026	0	374,620	1,059,773	0	0	73,312	0	0	0	0	0		0	0	0		
FFY Adjustment Totals							0	0	(374,620)	0	0	0	0	0	0	0	0	0		0	0	0		
After FFY Totals							375,026	0	0	1,059,773	0	0	73,312	0	0	0	0	0	0		0	0	0	
Project Description:										Narrative Notes:														
(MPMS# 1665) This project includes the replacement of the Gilmore Road (Township Road 481) Bridges over Wolf Creek & the East Branch of Wolf Creek in Wolf Creek Township. These local bridges are 65 and 44 feet in length and are owned by Mercer County.										Administrative action adjusting cash flow to increase CON. \$374,620 in LOC funds were added to the CON phase of MPMS# 1665 in FFY 2025. \$50,000 in Federal BOF funds were added to the CON phase of MPMS# 1665 in FFY 2026. Source was the Mercer Highway/Bridge Line Item.														

Administrative Action 14 & 15

Administrative Action #14				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT		Beyond FFYs			Remarks	Project Location
Project Title		MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		
Ohi Street Bridge Mercer Co JL00		1745	CON	Before		183		240,000			240,000								\$1,392,570				Adjusting cash flow to FFY 2025	
				Adjust	183		(240,000)			240,000														
				After	183	0	0	0	0	480,000	0	0	0	0	0	0	0	0		0				
US 19 Bridge over Shenango River Tributary Mercer Co 19/B19		1725	CON	Before		185		475,164			243,991								\$10,452,249				Adjusting cash flow to FFY 2025	
				Adjust	185		240,000			(240,000)														
				After	185	0	715,164	0	0	3,991	0	0	0	0	0	0	0	0		0	0			
Before FFY Totals						0	715,164	0	0	483,991	0	0	0	0	0	0	0		0	0	0			
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
After FFY Totals						0	715,164	0	0	483,991	0	0	0	0	0	0	0	0		0	0	0		
Project Description:										Narrative Notes:														
(MPMS# 1745) This project includes the preservation/restoration/ replacement/removal of the Ohi Street Bridge over the Shenango River approximately 0.1 miles east of the intersection with South 2nd Street in the Borough of Greenville, Mercer County. This local bridge is 256 feet in length.										Administrative action adjusting cash flow to FFY 2026. \$240,000 in State 183 funds were moved from the CON phase of MPMS# 1745 in FFY 2025 to FFY 2026. The balancing source was the CON phase of MPMS# 1725.														

Administrative Action #15				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT		Beyond FFYs			Remarks	Project Location
Project Title		MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		
SVTS Safety Line Item Mercer Co		90401	CON	Before		581		250,000			250,000			250,000			250,000		Line Item				Adjusting cash flow to FFY2025	
				Adjust	581		(250,000)			250,000														
				After	581	0	0	0	0	500,000	0	0	250,000	0	0	250,000	0	0		0	0			
PA 718: Bank Pl - River Rd Mercer Co 718/05M		109750	CON	Before		581		1,338,855			1,663,958								\$3,272,813				Adjusting cash flow to FFY2025	
				Adjust	581		250,000			(250,000)														
				After	581	0	1,588,855	0	0	1,413,958	0	0	0	0	0	0	0	0		0	0			
Before FFY Totals						0	1,588,855	0	0	1,913,958	0	0	250,000	0	0	250,000	0		0	0	0			
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
After FFY Totals						0	1,588,855	0	0	1,913,958	0	0	250,000	0	0	250,000	0	0	0		0	0	0	
Project Description:										Narrative Notes:														
(MPMS# 109750) This project includes 2.33 miles of resurfacing on SR 718 (North Water Avenue) from Bank Place to SR 846 (River Road) in the Cities of Sharon and Hermitage, Mercer County.										Administrative action adjusting cash flow to FFY 2025. \$250,000 in State 581 funds were moved from the CON phase of MPMS# 109750 in FFY 2026 to FFY 2025. The balancing source was the SVTS Safety Line Item.														

Administrative Action 16 & 17

Administrative Action #16				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location		
Project Title		MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)			Loc/Oth (\$)	
Dept. Force Br Br Line Item Mercer Co		122346	CON	Before		185						200,000				200,000			200,000				Line Item source of funding	Multiple Locations in Mercer County	
				Adjust		185						(200,000)													
				After		185	0	0	0	0	0	0	0	200,000	0	0	0	200,000	0	0	0	0			
Dept. Force Br Mercer Mercer Co		122347	CON	Before		185		200,000															Adjusting cash flow to add additional funds to the project		
				Adjust		185						200,000													
				After		185	0	200,000	0	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0		
Project Description:												Narrative Notes:													
(MPMS# 122347) This project is for the preservation of state owned bridges by Department Forces in various location in Mercer County.												Administrative action adjusting cash flow to add additional funds to the project. \$200,000 in State 185 funds were added to the CON phase of MPMS# 122347 in FFY 2026. Source was Dept. Force Br Line Item.													

Administrative Action #17(T.C.142904/T.C.142916)				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location		
Project Title		MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)			Loc/Oth (\$)	
Mercer Highway/Bridge Line Item Mercer Co		106423	CON	Before	BOF	185				1,009,773	70,521		73,312	57,828		150,374	21,098					Line Item source of funding	Multiple Locations in Mercer County		
				Adjust	BOF	185		104,184				51,467		830,145											
				After	BOF	185	0	104,184	0	1,009,773	121,988	0	903,457	57,828	0	150,374	21,098	0		0	0	0			
Old Mercer Rd. Bridge over Nashannock Creek Mercer Co		1670	CON	Before	BOF	183	38,165	499,862	64,112	1,395,906	51,467	90,888	1,506,353		28,777									Adjusting cash flow to match LB+I	
				Adjust	BOF	183		(104,184)				(51,467)	(51,884)	(830,145)											
				After	BOF	183	38,165	395,678	64,112	1,395,906	0	39,004	676,208	0	28,777	0	0	0	0		0	0		0	
Project Description:												Narrative Notes:													
(MPMS# 1670) This project includes the replacement of the Old Mercer Road (Township Road 401) Bridge over Neshannock Creek in East Lackawannock Township, Mercer County. This local bridge is 104 feet in length.												Administrative action adjusting cash flow to match LB + I. \$830,145 in Federal BOF funds were added back to the Mercer Highway/Bridge Line Item from the CON phase of MPMS# 1670 in FFY 2027. \$51,467 and \$104,184 State 185 funds were added back to the Mercer Highway/Bridge Line Item from the CON phase of MPMS# 1670 State 183 funds in FFY 2026 and FFY 2025 respectively. \$51,884 in LOC funds were added back to the Mercer Highway/Bridge Line Item from from the CON phase of MPMS# 1670 in FFY 2026.													

Administrative Action 18 & 19

Administrative Action #18				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		
Mercer Highway/Bridge Line Item Mercer Co	106423	CON	Before		185			104,184				121,988					57,828			21,098		Line item source of funding	
			Adjust		185			(104,184)				104,184							Line Item				
			After		185	0	0	0	0	226,172	0	0	57,828	0	0	21,098	0		0	0	0		
SR 718 over Pine Run Mercer Co	117537	FD	Before		185			244,198				190,802										Adjusting cash flow to FFY25	
			Adjust		185			104,184				(104,184)							\$2,968,545				
			After		185	0	348,382	0	0	86,618	0	0	0	0	0	0	0		0	0	0		
Before FFY Totals						0	348,382	0	0	312,790	0	0	57,828	0	0	21,098	0		0	0	0		
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
After FFY Totals						0	348,382	0	0	312,790	0	0	57,828	0	0	21,098	0		0	0	0		
Project Description:												Narrative Notes:											
(MPMS# 117537) This project includes the bridge replacement of the structure carrying SR 718 (Dock Street) over Pine Run in the City of Sharon, Mercer County.												Administrative action adjusting cash flow to FFY 2025. \$104,184 in State 185 funds were moved from the FD phase of MPMS# 117537 in FFY 2026 to FFY 2025. Balancing source was the Mercer Highway/Bridge Line Item.											

Administrative Action #19				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		
Mercer Highway/Bridge Line Item Mercer Co	106423	CON	Before		185					226,172			57,828			21,098		Line Item				Line item source of funding	
			Adjust		185					(160,000)													
			After		185	0	0	0	0	66,172	0	0	57,828	0	0	21,098	0		0	0	0		
SR 2014 Brgd 1/Otter Ck Mercer Co	1822	PE	Before		185					160,000												Adjust cash flow to add PE/Project.	
			Adjust		185					160,000									\$1,470,000				
			After		185	0	0	0	0	160,000	0	0	0	0	0	0	0		0	0	0		
Before FFY Totals						0	0	0	0	226,172	0	0	57,828	0	0	21,098	0		0	0	0		
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
After FFY Totals						0	0	0	0	226,172	0	0	57,828	0	0	21,098	0		0	0	0		
Project Description:												Narrative Notes:											
(MPMS# 1822) This project includes the restoration/rehabilitation of the State Route 2014 (Market Street) Scrubgrass Bridge #1 over Otter Creek in the Borough of Mercer. The bridge is 97 feet in length.												Administrative action adjusting cash flow to add PE to the project. \$160,000 in State 185 funds were added to the PE phase of MPMS# 1822 in FFY 2026. Source was the Mercer Highway/Bridge Line Item.											

Amendment #1 & #2

Amendment #1 District 1 Interstate TIP				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT		BEYOND FFYS			Remarks	Project Location			
Amendment to the 2025-28 Interstate TIP to add the				MPMS	Phase	Amts	Fed	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	COST (EST.)	Federal	State	Loc/Oth					
All-Weather Pavement Marking Reserve / Central Office				114587	CON	Before Adjust After	NHPP NHPP NHPP				2,884,000 (475,000) 2,409,000			4,000,000 (475,000) 4,000,000			4,000,000 (475,000) 4,000,000			Line Item	16,000,000 16,000,000			All-Weather Pavement Parking Reserve used as source of funds to maintain fiscal constraint.			
I-80/I-79 RWRPM 80/RPM Mercer				123301	CON	Before Adjust After	NHPP NHPP NHPP				475,000 (475,000) 475,000								\$475,000				Add phase.				
Before Totals										\$0	\$0	\$0	\$2,884,000	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0		\$16,000,000	\$0	\$0		
Adjustment Totals										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.	
After Totals										\$0	\$0	\$0	\$2,884,000	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0		\$16,000,000	\$0	\$0		
Project Description:														Narrative/Notes:													
MPMS# 123301) This project includes the installation of recessed wet pavement markings at locations along Interstate 80 in Mercer County and Interstate 79 in Crawford County.														Administrative Action to the 2025-28 Interstate TIP to add the I-80/I-79 RWPM project. All-Weather Pavement Marking Reserve used as source of funds to maintain fiscal constraint.													
Amendment #2 District 1 Interstate TIP				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			TOTAL PROJECT		Beyond FFYs			Remarks	Project Location			
Project Title				MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)			State (\$)	Loc/Oth (\$)	
PROTECT Reserve Central Office				118322	CON	Before Adjust After	PRTCT PRTCT PRTCT					16,294,131 (186,000) 16,108,131			34,770,900 (186,000) 34,770,900			56,039,000 (186,000) 56,039,000			Line Item				Line Item Source of Funds		
US 62 over Sandy Creek Trib - Sediment Removal Mercer County 62/BSR				123184	PE	Before Adjust After	PRTCT PRTCT PRTCT					35,000 (35,000) 35,000								\$186,000				Adjust cash flow to add project.			
US 62 over Sandy Creek Trib - Sediment Removal Mercer County 62/BSR				123184	UTL	Before Adjust After	PRTCT PRTCT PRTCT					1,000 (1,000) 1,000								\$186,000				Adjust cash flow to add project.			
US 62 over Sandy Creek Trib - Sediment Removal Mercer County 62/BSR				123184	CON	Before Adjust After	PRTCT PRTCT PRTCT					150,000 (150,000) 150,000								\$186,000				Adjust cash flow to add project.			
Before FFY Totals									0	0	0	16,294,131	0	0	34,770,900	0	0	56,039,000	0	0		0	0	0			
FFY Adjustment Totals									0	0	0	0	0	0	0	0	0	0	0	0		0	0	0			
After FFY Totals									0	0	0	16,294,131	0	0	34,770,900	0	0	56,039,000	0	0		0	0	0			
Project Description:														Narrative/Notes:													
MPMS #123184) The project includes the removal of sediment and disposition under US 62 (Franklin Rd) Bridge over Sandy Creek Trib in Sandy Lake Township, Mercer County. Project is to remove sediment and disposition under the structure and place Rip Rap and other mitigation as needed to prevent flooding at the structure location.														Amendment to the 2025-28 Mercer TIP to add the US 62 over Sandy Creek Trib - Sediment Removal project. This is a breakout project from the SR 27 over Pine Creek - Bridge Sediment Removal project which funds were returned to the Statewide PROTECT Reserve . Statewide PROTECT Reserve used as source of funds to maintain fiscal constraint. Please see also MA# 143116.													

2025-2028 Transit TIP Modifications and Informational Items

- **Tip Modifications***
- **Motion Needed to Approve**

Transit- 2026

	2025-26	Operating Assistance Grant	2025-2026 Operating Assistance	1,174,649		PennDOT	Mercer Co. Regional COG	0	1,087,713	86,936	1,174,649
2026	2025-26	Operating Assistance Grant	2025-2026 Operating Assistance	1,550,000	5307	PennDOT	City of Sharon SVSS	775,000	775,000	0	1,550,000
2026	2025-26	Capital Assistance Grant	Vehicle Purchase (Fixed Route)	605,971	5307	PennDOT	City of Sharon SVSS	484,776	121,195	0	605,971
2026	2025-26	Capital Assistance Grant	Asset Maintenance Expense	349,038	5307	PennDOT	City of Sharon SVSS	279,230	67,538	2,270	349,038
2026	2025-26	Capital Assistance Grant	ADA Related Expenses	93,000	5307	PennDOT	City of Sharon SVSS	74,400	17,995	605	93,000
2026	2025-26	Capital Assistance Grant	Replace Admin/Service Vehicles	120,000	5307	PennDOT	City of Sharon SVSS	96,000	23,220	780	120,000
2026	2025-26	Capital Assistance Grant	Shop/Garage Equipment	150,000	5307	PennDOT	City of Sharon SVSS	120,000	29,025	975	150,000
2026	2025-26	Capital Assistance Grant	Office Equipment & Computers	100,000	5307	PennDOT	City of Sharon SVSS	80,000	19,350	650	100,000
2026	2025-26	Capital Assistance Grant	Interior/Exterior Office & Garage Improvements	150,000	5307	PennDOT	City of Sharon SVSS	120,000	29,025	975	150,000
2026	2025-26	Capital Assistance Grant	Safety and Security	15,000	5307	PennDOT	City of Sharon SVSS	12,000	2,902	98	15,000
FFY 2026 Totals				4,307,658	XXXXXXXX	XXXXXXXX	XXXXXXXX	2,041,406	2,172,953	93,289	4,307,658

Transit-2027

	2026-27	Operating Assistance Grant	2026-2027 Operating Assistance	1,178,996		PennDOT	Mercer Co. Regional COG	0	1,087,713	91,283	1,178,996
2027	2026-27	Operating Assistance Grant	2026-2027 Operating Assistance	1,550,000	5307	PennDOT	Cityof Sharon SVSS	775,000	775,000	0	1,550,000
2027	2026-27	Capital Assistance Grant	Vehicle Purchase (Fixed Route)	605,971	other state/local	PennDOT	Cityof Sharon SVSS	0	605,971	0	605,971
2027	2026-27	Capital Assistance Grant	Asset Maintenance Expense	250,000	other state/local	PennDOT	Cityof Sharon SVSS	0	241,675	8,325	250,000
2027	2026-27	Capital Assistance Grant	ADA Related Expenses	98,000	other state/local	PennDOT	Cityof Sharon SVSS	0	94,736	3,264	98,000
2027	2026-27	Capital Assistance Grant	Replace Admin/Service Vehicles	120,000	5307	PennDOT	Cityof Sharon SVSS	96,000	23,220	780	120,000
2027	2026-27	Capital Assistance Grant	Shop/Garage Equipment	125,000	5307	PennDOT	Cityof Sharon SVSS	100,000	24,187	813	125,000
2027	2026-27	Capital Assistance Grant	Office Equipment & Computers	125,000	5307	PennDOT	Cityof Sharon SVSS	100,000	24,187	813	125,000
2027	2026-27	Capital Assistance Grant	Interior/Exterior Office & Garage Improvements	150,000	5307	PennDOT	Cityof Sharon SVSS	120,000	29,025	975	150,000
2027	2026-27	Capital Assistance Grant	Safety and Security	0	5307	PennDOT	Cityof Sharon SVSS	0	0	0	0
		FFY 2027 Totals		4,202,967	XXXXXXXX	XXXXXXXX	XXXXXXXX	1,191,000	2,905,714	106,253	4,202,967

Transit-2028

	2027-28	Operating Assistance Grant	2027-2028 Operating Assistance	1,183,581		PennDOT	Marion Co. Regional COG	0	1,087,713	95,848	1,183,561
2028	2027-28	Operating Assistance Grant	2027-2028 Operating Assistance	1,550,000	5307	PennDOT	City of Sharon SVSS	775,000	775,000	0	1,550,000
2028	2027-28	Capital Assistance Grant	Vehicle Purchase (Fixed Route)	605,971	other state/local	PennDOT	City of Sharon SVSS	0	605,971	0	605,971
2028	2027-28	Capital Assistance Grant	Asset Maintenance Expense	275,000	other state/local	PennDOT	City of Sharon SVSS	0	265,842	9,158	275,000
2028	2027-28	Capital Assistance Grant	ADA Related Expenses	65,000	other state/local	PennDOT	City of Sharon SVSS	0	62,835	2,165	65,000
2028	2027-28	Capital Assistance Grant	Shop/Garage Equipment	100,000	5307	PennDOT	City of Sharon SVSS	80,000	19,350	650	100,000
2028	2027-28	Capital Assistance Grant	Office Equipment & Computers	145,000	5307	PennDOT	City of Sharon SVSS	116,000	28,057	943	145,000
2028	2027-28	Capital Assistance Grant	Interior/Exterior Office & Garage Improvements	150,000	5307	PennDOT	City of Sharon SVSS	120,000	29,025	975	150,000
2028	2027-28	Capital Assistance Grant	Safety and Security	0	5307	PennDOT	City of Sharon SVSS	0	0	0	0
		FFY 2028 Totals		4,074,532	XXXXXXXX	XXXXXXXX	XXXXXXXX	1,091,000	2,873,793	109,739	4,074,532

Approval of Proposed Functional Class and National Highway System Changes*

- Approve submitting updates to the Functional Classification and National Highway System (NHS) networks. The last comprehensive update occurred in 2021 during the LRTP process. Functional classification is based on factors such as traffic volumes, connectivity, accessibility, and system function.
- PennDOT's did a statewide analysis and identified only two recommended changes: removing two small remaining segments of SR 322 from the federal-aid network. These segments are proposed for removal because adjacent states—Ohio and Northwest Pennsylvania RPO have already removed their corresponding portions of SR 322.

Remove US 322 from NHS .559 miles

County	Route	Segment	Mileage	Comment
43	0322	0010	0.377	added to the NHS back in 2012 when FHWA made a decision to move all Other Principal Arterials onto the NHS, but after notable pushback from states and other agencies following the change, it was determined during reviews states should analyze the routes which were added and determine if there the route is of national significance or utilized as a connection to an Intermodal Connector. With this change, unless there's a national significance or a connecting route to an Intermodal Connector, it should be removed. I-79, I-80, I-376, US 62, and PA 18 are the main routes that carry the NHS in the region. Removing a route from NHS does not require a functional class change.
43	0322	0020	0.182	added to the NHS back in 2012 when FHWA made a decision to move all Other Principal Arterials onto the NHS, but after notable pushback from states and other agencies following the change, it was determined during reviews states should analyze the routes which were added and determine if there the route is of national significance or utilized as a connection to an Intermodal Connector. With this change, unless there's a national significance or a connecting route to an Intermodal Connector, it should be removed. I-79, I-80, I-376, US 62, and PA 18 are the main routes that carry the NHS in the region. Removing a route from NHS does not require a functional class change.
Total Removals after updates			0.559	

Approval of Safety Performance Target*

- Approve our commitment to planning and program transportation projects in a manner that contributes toward achieving the performance targets established by PennDOT. The MPO retains the option to establish its own quantifiable regional targets each year when new statewide targets are issued. After review SVATS concurs with the values reflected in Table 2 of the enclosure.

Targets

Table 1: Statewide Targets:

Performance Measure	5-year Rolling Averages		
	TARGET 2022-2026	ACTUAL 2022-2026	BASELINE 2020-2024
Number of Fatalities	1,140.4		1174.8
Fatality Rate	1.176		1.216
Number of Serious Injuries	4,722.0		4746.2
Serious Injury Rate	4.870		4.914
Number of Non-motorized Fatalities and Serious Injuries	944.0		864.6

* Future VMT estimated to hold level over next few years

Table 2: Shenango Valley MPO Supporting Values:

Performance Measure	5-year Rolling Averages		
	TARGET 2022-2026	ACTUAL 2022-2026	BASELINE 2020-2024
Number of Fatalities	15.0		14.0
Fatality Rate	1.376		1.245
Number of Serious Injuries	50.4		50.4
Serious Injury Rate	4.623		4.482
Number of Non-motorized Fatalities and Serious Injuries	5.0		5.4

* Future VMT estimated to hold level over next few years

Active Transportation PA WalkWorks

- Active Transportation Workshop in Mercer County
- Application opens in the spring



2027 Draft TYP from the 2025 TYP

MPMS #116687 – US 62 and SR 3011 Intersection Improvements – Was originally programmed for Construction in 2031.

MPMS # 116689 – US 62/Robertson Rd. Intersection Improvements – Was originally programmed for Construction in 2033.

MPMS #83021 – US 62 and Bestwick Intersection – Was originally programmed for Construction in 2033.

Long Range Transportation Plan- AECOM Presentation

- **Existing Conditions**
- **Summary of Public Involvement**
- **Key Trends Summary**
- **Draft Goals and Strategies**
- **Next Steps**

Project Update Summary

STU and TA Projects (SVATS MPO Staff)

- SR18/SR58 College Avenue Project-Greenville- minor landscaping then close out.
- State Street Pedestrian Project- City of Sharon-Closing out
- Service Bridge Project-City of Sharon- just bid (Administrative Action)
- McKinley Avenue Bridge- Mercer Borough-PennDOT

2025 HPMS Review

2025 Annual Listing of Obligated Projects will be posted by 12/29/2025



Project Update Summary

Major Projects/Other TIP Projects (Mark Nicholson, PennDOT D-1)

PennDOT Construction Projects Status 2025 (Dax Nulph, PennDOT D-1)

- Presentation



Transportation Funding Updates

- PennDOT
 - 2027-2030 TIP Guidance
- FHWA/FTA



Additional Discussion

2026 Schedule

March 10 @ 10:30 a.m.

June 16 @ 10:30 a.m.

September 15 @ 10:30 a.m.

December 8 @ 10:30 a.m.

