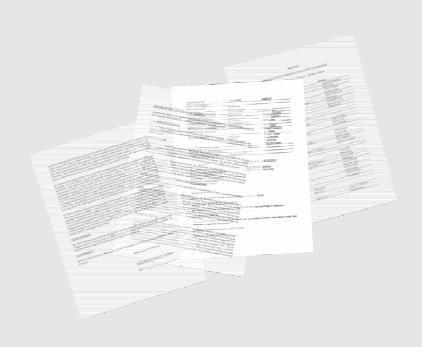


### Agenda

- Roll Call
- Approval of Minutes
  - September 9, 2025
- 2025-2028 Highway/Bridge TIP Modification and Information Items
- 2025-2028 Transit TIP Modification and Information Items
- Approval of Proposed Functional Class and National Highway System changes
- Approval of Safety Performance Target
- Active Transportation Workshop

- Discuss draft 2027-2030 TIP
- Long Range Transportation Plan
- Project Updates
  - STU
  - 2025 HPMS
  - 2025 Annual Listing of Obligated Projects
  - Major Projects
  - 2025 PennDOT Construction Recap
- Transportation Funding Updates
- 2026 Schedule
- Adjournment

# Minutes of the 9/9/2025 Meeting\* Motion Needed to Approve



## 2025-2028 Highway/Bridge TIP Modifications and Informational Items

- Tip Modifications\*
- Motion Needed to Approve
- (Julia Cornell, PennDOT CPDM). \*

  Note: Information regarding these modifications will be posted to the "Mercer County MPO and Public Information" page of MCRPC's website (Transportation subsection).

#### Administrative Action 1 & 2

Administrative Action #1			Fund Type																		
			Fund Type		FFY 2025			FFY 2026		FFY 2	27		FI	FY 2028	то	OTAL PROJECT		eyond FF1		Remarks	
Project Title	MPMS PI	as Amts	Fed St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	c/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Relians	Project Location
Mercer Highway/Bridge Line Item		Before	NHPP	1,081,160			1,177,907			100,000			100,000							Line item source of funding.	
Mercer Co	106423 C	ON Adjust	NHPP	(8,516)												Line Item					
		After	NHPP	1,072,644		0	1,177,907	(	0	100,000	0	0	100,000	0	О		(	0	O		
SR 18: Roman to Wilson		0-6	NHPP																	Adjust cash flow to clear AUC amount.	
Mercer Co	99878 C	Before	NHPP	8,516												\$2,171,119					
18/25M		Adjust	NHPP	8,516			0	(	) 0	o	0	o	0	0	a		(	0	0		
		After										_		_							
		Befor	FFY Totals	1,081,160		9 0	1,177,907	(	0	100,000	o	o	o	0	0		(	0	О		
		FY Adjust	ment Totals	0			0	(	0	0	o	o	0	o	O		(	0	o		
		Afte	FFY Totals	1,081,160		0	1,177,907	(	0	100,000	0	o	0	0	О		(	0	o		
//S# 99878) This project incl 1/Hermitage Road) from Ron llesex Boro, Mercer County.	nain Ro	.00 m	les of r	cription: esurfacing or Road in She	n State Rou nango Tow	te 18 (New C	Castle /est			djusting cash 25. Source w			AUC a	amount		6 in Federa	I NHF	P fund	ds wer	re added to the CON phase of	
d/Hermitage Road) from Ron	nain Ro	.00 m oad to	les of r Wilson	esurfacing or	n State Rou nango Tow	te 18 (New 0	Castle est				s the	Mercei	AUC a	amount way/Br	:. \$8,510 ridge Lir	6 in Federa	E	eyond FFY	/s	re added to the CON phase of	
d/Hermitage Road) from Ron llesex Boro, Mercer County.	nain Ro	.00 m oad to	les of r Wilson	esurfacing or	nango Tow	te 18 (New Conship and W	Castle est	MPMS# 9987		25. Source w	s the	Mercei	AUC a	amount way/Br	:. \$8,510 ridge Lir	6 in Federa ne Item.	E		/s	·	Project Location
J/Hermitage Road) from Ron llesex Boro, Mercer County.  Administrative Action #2  Project Title	nain Ro	.00 m oad to	les of r Wilson	esurfacing or Road in She	FFY 2025	nship and W	est	MPMS# 9987	78 in FFY 20	25. Source w	s the	Mercel	AUC ar High	amount way/Br	:. \$8,510 ridge Lir	6 in Federa ine Item.	E	eyond FFY	/s	·	Project Location
J/Hermitage Road) from Ron llesex Boro, Mercer County.  Administrative Action #2  Project Title  SVATS BIL/IIJA Line Item	MPMS PI	aas Amts	les of r Wilson Fund Type Fed St	esurfacing or Road in She	FFY 2025	nship and W	est	MPMS# 9987	78 in FFY 20	25. Source w  FFY 21  Fed (\$)  203,657	s the	Mercel	AUC a	amount way/Br	to \$8,510 to	6 in Federa ne Item.	E	eyond FFY	/s	Remarks	Project Location
J/Hermitage Road) from Ron llesex Boro, Mercer County.  Administrative Action #2  Project Title	nain Ro	aas Amts	Fund Type Fed St BRIP BRIP	esurfacing or Road in She	FFY 2025	nship and W	est	MPMS# 9987	78 in FFY 20	25. Source w  FFY 2: Fed (\$)  203,657 (132,048)	s the	Mercel	AUC ar High	amount way/Br	to \$8,510 to	6 in Federa ine Item.	E	eyond FFY	/s	Remarks	Project Location
J/Hermitage Road) from Ron llesex Boro, Mercer County.  Administrative Action #2  Project Title  SVATS BILITIA Line Item  Mercer Co	MPMS PI	aas Amts	Fund Type Fed St  BRIP BRIP	esurfacing or Road in She	FFY 2025	nship and W	Fed (\$)	MPMS# 9987	78 in FFY 20	25. Source w  FFY 21  Fed (\$)  203,657  (132,048)  71,606	s the	Mercel	AUC ar High	amount way/Br	to \$8,510 to	6 in Federa ne Item.	E	eyond FFY	/s	Remarks  Line item source of funding.	Project Location
I/Hermitage Road) from Ron Illesex Boro, Mercer County.  Administrative Action #2  Project Title  SVATS BIL/IIJA Line Item  Mercer Co  SR 718 over Pine Run	MPMS PI	Before  Before  Before	Fund Type Fed St BRIP BRIP BRIP	esurfacing or Road in She	FFY 2025	nship and W	est	MPMS# 9987	78 in FFY 20	25. Source w  FFY 21  Fed (\$)  203.657  (132.048)  71.600 600.000	s the	Mercel	AUC ar High	amount way/Br	: \$8,510 rodge Lin	6 in Federa ne Item. DTAL PROJECT COST (EST.)	E	eyond FFY	/s	Remarks	Project Location
J/Hermitage Road) from Ron llesex Boro, Mercer County.  Administrative Action #2  Project Title  SVATS BILITIA Line Item  Mercer Co	MPMS PI	Before  Before  Before	Fund Type Fed St BRIP BRIP BRIP	esurfacing or Road in She	FFY 2025	nship and W	Fed (\$)	MPMS# 9987	78 in FFY 20	25. Source w  FFY 21  Fed (\$)  203,657  (132,048)  71,606	s the	Mercel	AUC ar High	amount way/Br	: \$8,510 rodge Lin	6 in Federa ne Item.	E	eyond FFY	/s	Remarks  Line item source of funding.	Project Location
I/Hermitage Road) from Ron Illesex Boro, Mercer County.  Administrative Action #2  Project Title  SVATS BIL/IIJA Line Item  Mercer Co  SR 718 over Pine Run	MPMS PI	Before  Before  Before	Fund Type Fed St BRIP BRIP BRIP	esurfacing or Road in She	FFY 2025	nship and W	Fed (\$)	MPMS# 9987	78 in FFY 20	25. Source w  FFY 21  Fed (\$)  203.657  (132.048)  71.600 600.000	s the	Mercel	AUC ar High	amount way/Br	: \$8,510 rodge Lin	6 in Federa ne Item. DTAL PROJECT COST (EST.)	E	eyond FFY	/s	Remarks  Line item source of funding.	Project Location
I/Hermitage Road) from Ron Illesex Boro, Mercer County.  Administrative Action #2  Project Title  SVATS BIL/IIJA Line Item  Mercer Co  SR 718 over Pine Run  Mercer Co	MPMS PI	Before  Adjust  After  After	Fund Type Fed St BRIIP BRIIP BRIIP BRIIP BRIIP BRIIP	esurfacing or Road in She	FFY 2025	nship and W	Fed (5)  0 1.203.997	MPMS# 9987	78 in FFY 20	25. Source w  FFY 2  Fed (s)  203,657  (132,048)  71,600  132,048	s the	Mercel	AUC ar High	amount way/Br	: \$8,510 rodge Lin	6 in Federa ne Item. DTAL PROJECT COST (EST.)	E	eyond FFY	/s	Remarks  Line item source of funding.	Project Location
I/Hermitage Road) from Ron Illesex Boro, Mercer County.  Administrative Action #2  Project Title  SVATS BIL/IIJA Line Item  Mercer Co  SR 718 over Pine Run  Mercer Co	MPMS P1 67103 C	Before Before Before Adjust After Before Before Before Before Before Before Before	Fund Type Fed St BRIP BRIP BRIP BRIP BRIP	esurfacing or Road in She	FFY 2025	nship and W	Fed (\$)  0 1.203.997	MPMS# 9987	Loc/Oth (\$)	25. Source w  FFY 2: Fed (\$)  203.657 (132.048) 71.609 600.000	s the	Mercel	AUC ar High	amount way/Br	: \$8,510 rodge Lin	6 in Federa ne Item. DTAL PROJECT COST (EST.)	E	eyond FFY	/s	Remarks  Line item source of funding.	Project Location
I/Hermitage Road) from Ron Illesex Boro, Mercer County.  Administrative Action #2  Project Title  SVATS BIL/IIJA Line Item  Mercer Co  SR 718 over Pine Run  Mercer Co	MPMS P1 67103 C	Before Before Before Before Before Before Before Before Before	Fund Type Fed St  BRIIP	esurfacing or Road in She	FFY 2025	nship and W	Fed (\$)  0 1.203.997 1.203.997 0	MPMS# 9987	Loc/Oth (\$)	25. Source w  FFY 2  Fed (\$)  203,657  (132,048)  71,000  132,048  732,048	s the	Mercel	AUC ar High	amount way/Br	: \$8,510 rodge Lin	6 in Federa ne Item. DTAL PROJECT COST (EST.)	E	eyond FFY	/s	Remarks  Line item source of funding.	Project Location
I/Hermitage Road) from Ron Illesex Boro, Mercer County.  Administrative Action #2  Project Title  SVATS BIL/IIJA Line Item  Mercer Co  SR 718 over Pine Run  Mercer Co	MPMS P1 67103 C	Before  Before  Before  Before  Before  After  Before  After  Before  After	Fund Type Fed St  BRIP BRIP BRIP BRIP BRIP BRIP BRIP BRI	esurfacing or Road in She	FFY 2025	nship and W	Fed (5)  0 1.203.997	MPMS# 9987	Loc/Oth (\$)	25. Source w  FFY 2  Fed (s)  203,657  (132,048)  71,600  132,048	s the	Mercel	AUC a r High	FY 2028 State (\$) Lo	: \$8,510 rodge Lin	6 in Federa ne Item.  DTAL PROJECT  COST (EST.)  Line Rem  \$2,968.545	E	eyond FFY	/s	Remarks  Line item source of funding.	Project Location

#### Administrative Action 3 & 4

Administrative Action #3				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT	1	Beyond FF		Remarks	
Project Title	MPMS	Phase	imts	Fed St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Remarks	Project Location
SVATS BIL/IIJA Line Item			etore	BRIP							71,609			130,000							Line Item source of funding.	
Mercer Co	67103	CON		BRIP							(27,500						Line Item					
		A:	iter	BRIP			9 0		(		44,109			130,000	1	0 0		- (		C		
SR 718 over Pine Run		В		BRIP				1,203,997			732,048										Adjusting cash flow to match the Federal Aid Report Summary to advertise.	
Mercer Co	117537	CON		BRIP							27,500						\$2,968,545					
718/B06		A	ter	BRIP			9 0	1,203,997			759,548	В (				0		-		(		
											Line											
			Before	e FFY Totals	s		0	1,203,997	(		803,657	7 (				0 0		-		(		
		FFY	Adjust	tment Total	s		0		(	C	(	0 (	0 0			0 0		-		(		
				r FFY Total	s			1,203,997			803,657	7 (				0 0				(		
	oject D																Narrative Notes					
/IS# 117537) This project inc																					to advertise. \$27,500 in Federa	
ring SR 718 (Dock Street) ov	er Pine	Run	in t	he City	y of Sha	ron, N	lercer		BRIP f	unds v	vere ad	lded to	the C	ON ph	ase of	MPMS	# 117537 in FF	Y 2027	'. Sou	rce wa	is the SVATS BIL/IIJA Line Item	
nty.																						
Administrative Action #4				Fund Type	•	FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT	-	Beyond FF		Remarks	
Project Title	MPMS	hase	Amts	Fed St	Fed (\$)	State (\$)	Loc/Oth	Fed (\$)	State (\$)	Loc/Oth	Fed (\$)	State (\$)	Loc/Oth	Fed (\$)	State (\$)	Loc/Oth	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth	Remarks	Project Location
							117			107			127			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				(1)		
Service Avenue Bridge		В	efore	BRIP	1,305,92																Adjusting cash flow to match Federal Aid Report for advertisement	MPMS# 1884
Mercer Co	1884	CON		BRIP													\$1,806,979				auveruseriierii.	
7302/STU				BRIP	1,305,92							0 0				0 0		-		(		
Service Avenue Bridge		B	efore	STP																	Adjusting cash flow to match Federal Aid Report for advertisement.	
Mercer Co	1884	CON		STP	481,05												\$1,806,979				adverusement.	
7302/STU				STP	481,05							0 0				0 0				(		
McKinley Ave Brdg			efore	STP	1,001,95	7		350,000													Adjusting cash flow to future FFY.	
Mercer Co	1693			STP	(481,059	)											\$1,704,300					MPMS# 1693
7407/STU		į,		STP	520,89			350,000				0 0				0 0						
			101	_								_										
			Before	e FFY Totals	s 1,001,95	1		350,000				0 0		1		0 0		-		(		
		FFY	Adjust	tment Totals	s							0 0				0 0						
			Afte	r FFY Total	s 1,001,95	,		350,000				0 0				0 0						
		escri	ntic	n:	-					-				-			Narrative Notes					
Pr	olect D				of the S	ervice	Avenu	e	Admin	istrativ	ve actio	on adii	sting	cash f	low to				ort Su	nmarv	to advertise. \$481,059 in	1
	oject Do	rep	ace																			
MS# 1884) This project inclu	des the						al bride	ae is	Federa	I BRIF	funds	were a	added	to the	CON	onase d			T ZUZO	. 5481	.059 in Federal BRIP funds wer	e l
MS# 1884) This project inclu lge over Pine Run in the City	des the of Shar	on, I	Merc	cer Co			al brid											IN FF	1 2025	. \$481	,059 in Federal BRIP funds were	9
MS# 1884) This project inclu	des the of Shar	on, I	Merc	cer Co			al brid										Y 2025.	IN FF	7 2025	. \$481	,059 in Federal BRIP funds wer	
MS# 1884) This project inclu ge over Pine Run in the City	des the of Shar	on, I	Merc	cer Co			al brid											IN FF	1 2025	. \$481	,059 in Federal BRIP funds wer	

#### Administrative Action 5

Administrative Action #5				d Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT	Beyond	FFYs	Remarks		
Project Title	MPMS	Phas e Amt	s Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$) State	(\$) Loc/Oth (\$)	Remarks	Proj	ect Location									
Mercer Highway/Bridge Line Item		Befor		185					145,52	ı		2,828	3		21,098					Line item source of funding.	All Bridges	
Mercer Co	106423	CON Adjus	st	185					(75,000	)		75,000					Line Item					
		After		185	(	(	0	C	70,52°			0 77,828		0	0 21,098	0		0	0	o c		
Mercer County T-Beam Rehab		Befor		185					48,893	3		101,10	1							Adjusting cash flow back to FFY2026		
Mercer Co	84913	FD Adjus	st	185					75,000	)		(75,000	)				\$960,000				#1	
18/B05		After		185	(		0	C	123,893	3 0		26,10	1 (	0	0 0	0		0	0	o o		
				Totals	(		0		194,414	· c		0 103,93	(	0	0 21,098	0		0	0	0	_	
		FFY Adju			(		0	C		0		0 (	0	0	0 0	0		0	0	<mark>o</mark>		
				Totals	(		0		194,414			0 103,93		0	0 21,098	0		0	0	0	#2	#4 #5
		escript															Narrative Notes					
(MPMS# 84913) This project incl						_														unds were moved from the FD		
preservation/restoration/replacen	nent w	ork on	brid	lges	in Mer	cer Co	unty.							2027 to	the FI	) phas	se of FFY 2026.	Balancing	g sourc	e was the Mercer		
									Highw	ay/Bri	dge Lir	ne Item										
																					#3	#6 & #7 (N
																					S)	

#### Administrative Action 6 & 7

Administrative Action #6			Fund	Туре	FFY	ſ 2025		FFY 2026			FY 2027			FFY 2028		TOTAL PROJECT		Beyond FFY			
Project Title	MPMS	Phas e Amt	s Fed	St	Fed (\$) St	ate (\$) Loc/C	th Fed (\$)	State (\$)	Loc/Oth	Fed (\$)	State (\$)	Loc/Oth	Fed (\$)	State (\$)	Loc/Oth	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth	Remarks	Project Location
									117			.,,									
Mercer Highway/Bridge Line Item		Befor		185				230,52			77,828			21,098						Line item source of funding.	
Mercer Co	106423	CON Adjus	st	185							(20,000)					Line Item					
		After		185	0	0	0	0 230,52		0	57,828	(	) (	21,098	0			0	0		
SR 2013 Bridge over Munnel Run		Befor		185																Adjusting cash flow to add ROW phase.	
Mercer Co	118216	ROW Adjus	st	185							20,000					\$1,735,000					
2013/B01		After		185	0	0	0	0 (	) (	0	20,000	(		0	0			0 0	0		
		Befo	re FFY 1	Γotals	0	0	0	0 230,52		0	77,828	(		21,098	O			0	0		
		FFY Adju	stment 1	Γotals	0	0	0	0 (	0	0	0	(		0	0			0 0	0		
			er FFY 1	Totals	0	0	0	0 230,52		0	77,828	(		21,098	O			0	0		
		escript														Narrative Notes					
(MPMS# 118216) This project inc																				) in State 185 funds were added	
replacement of State Route 2013	(Home	St.) ov	er M	unn	el Run in	Mercer	Boro,	to the	ROW I	ohase ii	1 FFY	2026.	Sourc	e was	Merce	r Highway/Brid	lge Li	ne Item	١.		
Mercer County.																					
Administrative Action #7			Fund			7 2025		FFY 2026			FY 2027			FFY 2028		TOTAL PROJECT		Beyond FFY		Remarks	
Project Title	MPMS	Phas e Amt	s Fed	St	Fed (\$) St	rate (\$) Loc/C	th Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Remarks	Project Location
Mercer Highway/Bridge Line Iem		Befor	nHP re P		1,072,644		1,177,90	7		100,000			100,000							Line item source of funding.	
Mercer Co	106423		NHP		(131,000)		131,00	o								Line Item					
		After	NHP P		941,644	0	0 1,308,90	7 (	0	100,000	0	(	100,000	0	0			0	0		
US 62: Ohio line to Libery Street		Refer	NHP re P		127,000		131,00	0												Adjust cash flow to FFY 2025	
Mercer Co	97912		NHP		131,000		(131,00	0)								\$2,901,334					
62/20M		After	NHP		258,000	0	o	0 (	0	0	0	(		0	o			0 0	0		
US 62: Ohio line to Libery Street			e STP		193,334																
Mercer Co	97912	PE Adjus	st STP		,											\$2,901,334					
62/20M		After			193,334	0	d	0 0	0 0	0	0	(		0	a			0	0		
		Aiter																			
		Befo	re FFY 1	Totals	1,392,978	0	0 1,308,90	7 (	0 0	100,000	0	(		o o	d			0 0	0		
		FFY Adju	stment 1	- 1	0	0	d	0 (	0 0	0	0	(		0	q			0 0	0		
				-																	
		Aft	er FFY 1	Totals	1,392,978	0	0 1,308,90	7 (	) (	100,000	0	(	) (	) 0	q			0 0	0		

#### Administrative Action 8 & 9

	Project Des	cription:														Narrative Notes:					
97912) This project includes 1.25 mile way) from the Ohio line to East Budd St	s of resurfac	ing on U				nenango '				tion adjus incing sou						eral NHPP funds wer	e moved	from the	PE phase	e of MPMS# 97912 in FFY 2026 to the PE ph	ase
Administrative Action #8			Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT		Beyond FFY	's	Remarks	
Project Title	MPMS Ph	se Amts	Fed St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Remarks	Project Location
																				Line item source of funding.	
Mercer Highway/Bridge Line Iem		Before	NHPP	941,644			1,308,907			100,00	0		100,000							Late term source of tarraing.	
Mercer Co	106423 CO	N Adjust	NHPP	(350,000)												Line Item					
		After	NHPP	591,644	0	0	1,308,907	0	0	100,00	10	0 0	100,000		0 0			9	0	0	
US 62: Ohio line to Libery Street		Before	NHPP				С													Adjusting cash flow to added FD phase to the project.	
Mercer Co	97912 F	Adjust	NHPP	350,000												\$2,901,334					
62/20M		After	NHPP	350,000	0	0	C	0	0		0	0 0	0 0		0 0	<u> </u>		0	0	0	
			ore FFY Total stment Total	s 941,644	0	0	1,308,907	0	0	100,00	0	0 0	0 0		0 0				0		
		FFY Adj	stment Total ter FFY Total	s 941,644	0	0	1.308.907	0		100.00	0	0 0			0 0			1	0		
		Δ.													,	1		1	٦		
97912) This project includes 1.25 mile way) from the Ohio line to East Budd S		ription: ing on U	S Route (	62 (Irvine A		nenango '				tion adjus the Merc					of the proj	Narrative Notes: ect. \$350,000 in Fed	eral NHPI	funds v	vere adde	ed to the FD phase of MPMS# 97912 in FFY	
97912) This project includes 1.25 mile	s of resurfac	ription: ing on U	S Route (	52 (Irvine A rcer County		nenango											eral NHP	P funds v		·	
97912) This project includes 1.25 mile way) from the Ohio line to East Budd St	s of resurfac	cription: ing on U ity of Sh	S Route ( aron, Me	52 (Irvine A rcer County	FFY 2025	Loc/Oth (\$)		2025. So			er Highw	/ay/Bridge	e Line Iter	m. FFY 2028		ect. \$350,000 in Fed		Beyond FFY		ed to the FD phase of MPMS# 97912 in FFY	Project Location
97912) This project includes 1.25 mile way) from the Ohio line to East Budd Si  Administrative Action #9  Project Title	s of resurfactreet in the (	cription: ing on U ity of Sh	S Route 6 aron, Mel	62 (Irvine A	FFY 2025 State (\$)	Loc/Oth (\$)		2025. So	urce was	the Merc	er Highw	/ay/Bridge	e Line Iter	m. FFY 2028		ect. \$350,000 in Fed		Beyond FFY	's	·	Project Location
97912) This project includes 1.25 mile way) from the Ohio line to East Budd St   Administrative Action #9  Project Title  US 62: SR 358 to Venengo Co. Line	s of resurfactreet in the (	cription: ing on U ity of Sh	Fund Type Fed St 581	62 (Irvine A	FFY 2025 State (\$)	Loc/Oth (\$)		2025. So	urce was	the Merc	er Highw	/ay/Bridge	e Line Iter	m. FFY 2028		ect. \$350,000 in Fed		Beyond FFY	's	· Remarks	
97912) This project includes 1.25 mile way) from the Ohio line to East Budd Si  Administrative Action #9  Project Title	s of resurfactreet in the (	cription: ing on U ity of Sh	S Route 6 aron, Mel	62 (Irvine A	FFY 2025 State (\$)	Loc/Oth (\$)		2025. So	urce was	the Merc	er Highw	/ay/Bridge	e Line Iter	m. FFY 2028		ect. \$350,000 in Fed  TOTAL PROJECT  COST (EST.)		Beyond FFY	's	· Remarks	
97912) This project includes 1.25 mile way) from the Ohio line to East Budd Si  Administrative Action #9  Project Title  US 62:SR 358 to Venango Co. Line  Mercer Co	MPMS Ph	se Amts  Before Adjust After Before	Fund Type Fed St  581 581 581	62 (Irvine A	FFY 2025 State (\$) 23,000 (23,000) 0 100,000	Loc/Oth (\$)		2025. So	Loc/Oth (\$)	the Merc	er Highw	/ay/Bridge	e Line Iter	m. FFY 2028		ect. \$350,000 in Fed  TOTAL PROJECT  COST (EST.)  \$4,408,000		Beyond FFY	's	· Remarks	
97912) This project includes 1.25 mile way) from the Ohio line to East Budd Si Administrative Action 89 Project Title  US 62: SR 358 to Venango Co. Line Mercer Co	s of resurfactreet in the (	se Amts  Before Adjust After Before	Fund Type  Fed St  581  581	62 (Irvine A	FFY 2025 State (\$)  23,000 (23,000) 0 100,000 23,000	Loc/Oth (\$)		2025. So  FFY 2026  State (\$)	Loc/Oth (\$)	the Merc	er Highw	/ay/Bridge	e Line Iter	m. FFY 2028		ect. \$350,000 in Fed  TOTAL PROJECT  COST (EST.)		Beyond FFY	's	Rémarks  Adjusting cash flow to remove FD from the project.	
97912) This project includes 1.25 mile way) from the Ohio line to East Budd Si  Administrative Action #9 Project Title  US 62: SR 358 to Venango Co. Line Mercer Co. 62/471 SR 318: Fair St. to Stefanak Dr.	MPMS Ph	cription: ing on U ity of Sh se Amts  Before Adjust After Before	Fund Type Fed St  581 581 581	62 (Irvine A	FFY 2025 State (\$) 23,000 (23,000) 0 100,000	Loc/Oth (\$)		2025. So FFY 2026 State (\$)	Loc/Oth (\$)	the Merc	er Highw	/ay/Bridge	e Line Iter	m. FFY 2028		ect. \$350,000 in Fed  TOTAL PROJECT  COST (EST.)  \$4,408,000		Beyond FFY	's	Rémarks  Adjusting cash flow to remove FD from the project.	
97912) This project includes 1.25 mile way) from the Ohio line to East Budd Si Administrative Action 89 Project Title  US 62: SR 358 to Venango Co. Line Mercer Co	MPMS Ph	se Amts  Before Adjust After Adjust After	Fund Type  Fed St  581  581	62 (Irvine A	FFY 2025 State (\$)  23,000 (23,000) 0 100,000 23,000	Loc/Oth (\$)		2025. So  FFY 2026  State (\$)	Loc/Oth (\$)	the Merc	er Highw	/ay/Bridge	e Line Iter	m. FFY 2028		ect. \$350,000 in Fed  TOTAL PROJECT  COST (EST.)  \$4,408,000		Beyond FFY	's	Rémarks  Adjusting cash flow to remove FD from the project.	
97912) This project includes 1.25 mile way) from the Ohio line to East Budd Si Administrative Action 89 Project Title  US 62: SR 358 to Venango Co. Line Mercer Co	MPMS Ph	se Amts  Before Adjust After Before Adjust After Before	Fund Type Fed St  581 581 581	62 (Irvine A	FFY 2025 State (\$)  23,000 (23,000) 0 100,000 23,000 123,000	Loc/Oth (\$)		2025. So  FFY 2026  State (\$)  0  38,696	Loc/Oth (\$)	the Merc	er Highw	/ay/Bridge	e Line Iter	m. FFY 2028		ect. \$350,000 in Fed  TOTAL PROJECT  COST (EST.)  \$4,408,000		Beyond FFY	's	Rémarks  Adjusting cash flow to remove FD from the project.	
97912) This project includes 1.25 mile way) from the Ohio line to East Budd Si Administrative Action 89 Project Title  US 62: SR 358 to Venango Co. Line Mercer Co	MPMS Ph	se Amts  Before Adjust After  Before Before Adjust After Before Adjust After Adjust After Adjust After Adjust After	S Route (aron, Mei	62 (Irvine A	FFY 2025 State (\$)  23,000 (23,000) 0 100,000 23,000 123,000	Loc/Oth (\$)		2025. So  FFY 2026  State (\$)  0  38,696	Loc/Oth (\$)	the Merc	er Highw	/ay/Bridge	e Line Iter	m. FFY 2028		ect. \$350,000 in Fed  TOTAL PROJECT COST (EST.)  \$4,408,000  \$2,275,000		Beyond FFY	's	Rémarks  Adjusting cash flow to remove FD from the project.	MPMS# 119809
97912) This project includes 1.25 mile way) from the Ohio line to East Budd Si  Administrative Action 89  Project Title  US 62-SR 358 to Venango Co. Line  Mercer Co 62/271  SR 318- Fair St. by Stefanak Dr.  Mercer Co 318011M	MPMS Ph  32325 F  119809 P	se Amts  Before Adjust After Before Adjust After Before FF Adj Arier Betore FF Adj	Fund Type Fed St  S81  S81  S81  S81  S81  S81  S81  S	Fed (8)	FFY 2025 State (\$)  23,000 (23,000) 0 100,000 23,000 123,000 0 123,000	C C C C C C C C C C C C C C C C C C C	C C C C C C C C C C C C C C C C C C C	2025. So  FFY 2026  State (\$)  0  38,696  38,696  0  38,696	Loc/Oth (\$)	Fed (\$)	FFY 2027 State (\$)	Loc/Oth (\$)	Fed (\$)	FFY 2028 State (\$)	0 C	ect. \$350,000 in Fed  TOTAL PROJECT  COST (EST.)  \$4,408,000  \$2,275,000  Narrative Notes:	Fed (\$)	Beyond FFY State (\$)	Loc/Oth (\$)	Remarks  Adjusting cash flow to remove FD from the project.  Adjusting cash flow to FFY25	
97912) This project includes 1.25 mile way) from the Ohio line to East Budd Si Administrative Action 89 Project Title  US 62: SR 358 to Venango Co. Line Mercer Co 62/471 SR 316- Fair St. to Stefanak Dr. Mercer Co 318011M	s of resurfactored in the to the total street in the to the total street in the total	Before Adjust After  Berry Adjust After	Fund Type Fed St  581 581 581 581 581 581 581 581 581 58	Fed (5)	FFY 2025 State (\$)  23,000 (23,000) 0 100,000 23,000 123,000 0 123,000 ddiesex M	C C C C C C C C C C C C C C C C C C C	C C C C C C C C C C C C C C C C C C C	2025. So  FFY 2026  State (\$)  0  38.696  38.696  38.696  Administ	Loc/Oth (\$)	Fed (\$)	FFY 2027 State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	ect. \$350,000 in Fed  TOTAL PROJECT  COST (EST.)  \$4,408,000  \$2,275,000  Narrative Notes:  1. \$23,000 in State 56	Fed (\$)	Beyond FFY State (\$)	Loc/Oth (\$)	Rémarks  Adjusting cash flow to remove FD from the project.	MPMS# 119809
97912) This project includes 1.25 mile way) from the Ohio line to East Budd Si  Administrative Action #9  Project Title  US 62: SR 356 to Venango Co. Line  Mercer Co 62/471  SR 316: Fair St. to Stefanak Dr.  Mercer Co 31801M	MPMS Ph  119809 P  Project Desirfacing of 2 and Shenar	se Amts  Before Adjust After Before FFY Adj	Fund Type Fed St  S81 S81 S81 S81 S81 S81 S81 S81 S81 S8	Fed (5)	FFY 2025 State (\$) 23,000 (23,000) 100,000 23,000 123,000 123,000 123,000 123,000	Loc/Oth (\$)	C C C C C C C C C C C C C C C C C C C	2025. So  FFY 2026  State (\$)  0  38.696  38.696  38.696  Administ	Loc/Oth (\$)	Fed (\$)	FFY 2027 State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	ect. \$350,000 in Fed  TOTAL PROJECT  COST (EST.)  \$4,408,000  \$2,275,000  Narrative Notes:	Fed (\$)	Beyond FFY State (\$)	Loc/Oth (\$)	Remarks  Adjusting cash flow to remove FD from the project.  Adjusting cash flow to FFY25	MPMS# 119809
97912) This project includes 1.25 mile way) from the Ohio line to East Budd Si Administrative Action #9  Project Title  US 62: SR 358 to Venango Co. Line Microer Co. 62/471  SR 318: Far St. to Stefanak Dr. Mercer Co. 31801M  119809) This project includes the resu o Stefanak Dr. In West Middlesex Boro 32325) This project includes 4.38 mile	MPMS Ph  32325 F  Project Des	se Amts  Before Adjust After Before Adjust After Before TFY Adjust After Befor	Fund Type Fed St  S81  S81  S81  S81  S81  S81  S81  S	Fed (8)  Again St./Miccer County	FFY 2025 State (\$)  23,000 (23,000) 0 100,000 23,000 123,000 123,000 didlesex M	Loc/Oth (\$)	Fed (\$)	2025. So  FFY 2026  State (\$)  0  38.696  38.696  38.696  Administ	Loc/Oth (\$)	Fed (\$)	FFY 2027 State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	ect. \$350,000 in Fed  TOTAL PROJECT  COST (EST.)  \$4,408,000  \$2,275,000  Narrative Notes:  1. \$23,000 in State 56	Fed (\$)	Beyond FFY State (\$)	Loc/Oth (\$)	Remarks  Adjusting cash flow to remove FD from the project.  Adjusting cash flow to FFY25	MPMS# 119809
97912) This project includes 1.25 mile way) from the Ohio line to East Budd Si  Administrative Action #9  Project Title  US 62: SR 356 to Venango Co. Line  Mercer Co 62/471  SR 316: Fair St. to Stefanak Dr.  Mercer Co 31801M	MPMS Ph  32325 F  Project Des	se Amts  Before Adjust After Before Adjust After Before TFY Adjust After Befor	Fund Type Fed St  S81  S81  S81  S81  S81  S81  S81  S	Fed (8)  Again St./Miccer County	FFY 2025 State (\$)  23,000 (23,000) 0 100,000 23,000 123,000 123,000 didlesex M	Loc/Oth (\$)	Fed (\$)	2025. So  FFY 2026  State (\$)  0  38.696  38.696  38.696  Administ	Loc/Oth (\$)	Fed (\$)	FFY 2027 State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	ect. \$350,000 in Fed  TOTAL PROJECT  COST (EST.)  \$4,408,000  \$2,275,000  Narrative Notes:  1. \$23,000 in State 56	Fed (\$)	Beyond FFY State (\$)	Loc/Oth (\$)	Remarks  Adjusting cash flow to remove FD from the project.  Adjusting cash flow to FFY25	MPMS# 119809
97912) This project includes 1.25 mile way) from the Ohio line to East Budd Si Administrative Action #9  Project Title  US 62: SR 358 to Venango Co. Line Microer Co. 62/471  SR 318: Far St. to Stefanak Dr. Mercer Co. 31801M  119809) This project includes the resu o Stefanak Dr. In West Middlesex Boro 32325) This project includes 4.38 mile	MPMS Ph  32325 F  Project Des	se Amts  Before Adjust After Before Adjust After Before TFY Adjust After Befor	Fund Type Fed St  S81  S81  S81  S81  S81  S81  S81  S	Fed (8)  Again St./Miccer County	FFY 2025 State (\$)  23,000 (23,000) 0 100,000 23,000 123,000 123,000 didlesex M	Loc/Oth (\$)	Fed (\$)	2025. So  FFY 2026  State (\$)  0  38.696  38.696  38.696  Administ	Loc/Oth (\$)	Fed (\$)	FFY 2027 State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	ect. \$350,000 in Fed  TOTAL PROJECT  COST (EST.)  \$4,408,000  \$2,275,000  Narrative Notes:  1. \$23,000 in State 56	Fed (\$)	Beyond FFY State (\$)	Loc/Oth (\$)	Remarks  Adjusting cash flow to remove FD from the project.  Adjusting cash flow to FFY25	MPMS# 119809

#### Administrative Action 10 & 11

Administrative Action #10			Fund Typ		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT		Beyond FFYs	Remarks	
Project Title	MPMS	Phase Amts	Fed S	St Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$) Loc/Oth (\$)	Remarks	Project Location
																				1
Mercer Highway/Bridge Line Item		Before	5	s1				248,24			278,021			350,000					ine item source of funding	
Mercer Co	106423	CON Adjust	5	s1 .				23,000								Line Item				
		After	5	и	0	0 0	0 0	271,24		0	278,021	0	0	350,000	0		(	a a		
SR 318: Fair St. to Stefanak Dr.		Before	5		123,000	o		38,69											Adjusting cash flow to FFY25	
Mercer Co	119809	PE Adjust	5			o		(23,000								\$2,275,000				
318/01M		After	5	d	0 123,000	9 0	9 (	15,694	9	٩	٩	С	0	0	0		(	d d		
			Before FFY 1	otals	0 123,000	d c	1 .	286,94		d	278,021			350,000						+
			FFY Adjustment 1		0 123,000	0 0		200,54		-	270,021			300,000				,		-
			After FFY 1		0 123.00	0		286,94			278,021			350.000		i		9 9		
-	Project D	Description	n:					-								Narrative Notes:				1
119809) This project includes the re	surfacin	ng of 2 mile	es of SR	318 (Main S	t./Middle	sex Merc	cer Rd.)	Adminis	trative ac	tion adjust	ing casl	h flow to	FFY 20	25. \$23,	000 in St		emoved	from the PE phas	se of MPMS# 119809 in FFY 2026.	1
r St. to Stefanak Dr. in West Middlese	x Boro	and Shena	ango Tov	nship, Mer	cer Coun	ity.				was the M								•		
			_																	
Administrative Action #11			Fund Typ	_	FFY 2025			FFY 2026			FY 2027			FFY 2028		TOTAL PROJECT		Beyond FFYs	Remarks	
Project Title	MPMS	Phase Amts	Fed 8	St Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$) Loc/Oth (\$)		Project Location
SR 518/3025 Intersection		-	+	+	_														Adjusting cash flow to FFY 2027	MPMS# 111157
SR 518/3025 Intersection  Mercer Co	111157	CON Before	STP	695,67			1,548,000			695.670						\$3.251.000				
Mercer Co 518/501	111157	Adjust_	STP	(696,676	7		1,548,000			695,670						\$3,251,000				
SR 518/3025 Intersection		After	HSIP	_	<del>                                     </del>	1	256,330	<u> </u>	1 '	690,670	٩				-		- (	9 9	Adjusting cash flow to FFY 2027	1
Mercer Co	111157	CON	HSIP	_			200,000									\$3,251,000				
518/901		Adjust	HSIP		0	0 0	256,330			0	0	0	0	0	0			a a		
SR 19: Sheakleyville Boro Ln - Crawford Cty Ln		NW.	STP				450,891			2,971,259			1,177,850						Adjusting cash flow to FFY 2025	1
Mercer Co	86060	CON Before	STP	1,216,56	38					(1,216,568)						\$4,700,000				
19/17M		Aquist	STP	1,216,56		0 0	450,891			1,754,691	o	o	1,177,850	0	0			0 0		
McKinley Ave Brdg		Before	STP	520,86	16		350,000												Adjusting cash flow to FFY 2027	1
Mercer Co	1693	CON Artiset	STP	(520,89	8)					520,898						\$1,704,300				
7407/STU		Atter	STP		o	0 0	350,000		0	520,898	0	0	0	0	0	I	(	0 0		
			Before FFY 1		.8	0 0	2,605,221		0	2,971,259	0	0	0	0	0		(	a a		
			FFY Adjustment 1		o e	0 0	0 0			0	0	o o	0	0	o o			o o		
			After FFY 1	Totals 1,216,56	18	9 0	2,605,221	-	1 9	2,971,259	٥	C	0		0		(	d d		4
		Description	Ale a leaf	ti	CD 540 "	2 a 4 la 1 a / -	-la4 C4'	A alassia ' - '		41 a.a. a.dl 1		- 61	EV 2027	CCOF O	70 in F	Narrative Notes:		from the CON	MDMC#444457 : FFV 0005 ( . FFV	-
Figure 1	Project E				3K 310 (3	South wa													MPMS# 86060 was the balancing source.	
# 111157) This project includes safety	improv		r County						20,030 11	i i cuciai o	and	3 *** 31 6 1	u II	om me c	on pila	30 01 1111 1110# 1033 111	20	20101112021.	mi mor occoo was the balancing source.	
F # 111157) This project includes safety 3025 (Mercer Ave) in the Borough of S	improv		r County																	MPMS# 1693
# 111157) This project includes safety 3025 (Mercer Ave) in the Borough of \$	improv Sharpsv	ille, Merce			ie over M	lunnell R	Run in the													
# 111157) This project includes safety 3025 (Mercer Ave) in the Borough of \$ # 1693) This project includes the repla	improv Sharpsv acement	ille, Merce t of the Mc	:Kinley A	venue Bridg																
#111157) This project includes safety 3025 (Mercer Ave) in the Borough of \$	improv Sharpsv acement et in leng	ille, Merce t of the Mc	:Kinley A	venue Bridg																
#111157) This project includes safety 3025 (Mercer Ave) in the Borough of \$ #1693) This project includes the repla h of Mercer. This local bridge is 31 fee	improv Sharpsv acement et in leng	ille, Merce t of the Mc	:Kinley A	venue Bridg																
f 111157) This project includes safety 3025 (Mercer Ave) in the Borough of \$ f 1693) This project includes the repla h of Mercer. This local bridge is 31 fee	improv Sharpsv acement et in leng	ille, Merce t of the Mc	:Kinley A	venue Bridg																
111157) This project includes safety 025 (Mercer Ave) in the Borough of \$ 1693) This project includes the repla of Mercer. This local bridge is 31 fee	improv Sharpsv acement et in leng	ille, Merce t of the Mc	:Kinley A	venue Bridg																

#### Administrative Action 12 & 13

Administrative Action#12				Fund Typ	ре	FI	FY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT		Beyond FF	rs	Remarks	
Project Title	MPMS	Phase	Amts	Fed S	St Fe	ed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$		Project Location
Mercer Highway/Bridge Line Item		В	efore	NHPP		591,644																Line Item Source of Funds	
Mercer Co	106423	CON	liust	NHPP		(591,644)												Line Item					
			ter	NHPP		0	0	0	(							(	0				o	d	
US 62: Ohio Line to Liberty Street		B	efore	NHPP					222,093			877,907										Adjust cash flow to capture funds in 2025.	
Mercer Co	97912	CON	liust	NHPP		591,644												\$2,901,334					
62/20M			ter	NHPP		591,644	0	O	222,093			877,907				(	0				o	d	
											<u> </u>												
			Bef	ore FFY To	otals	591,644	0	0	222,093			877,907				(	0				o	a l	
		F	FY Adju	stment To	otals	0	0	o	(							(	0				o	o .	
			A	fter FFY To	otals	591,644	0	o	222,093			877,907				(	0				o	a l	
P	roject [	Descri	otior	1:								•			•			Narrative Notes:	•		'		
S# 97912) This project includes 1	.25 mil	es of i	esui	rfacing	on U	IS Rou	te 62 (	Irvine		Admini	strative	action a	djustin	g cash	flow to	capture	funds	in 2025. \$591,644	in Fed	eral NH	PP fund	is were added to the CON phase of	
e/Shenango Valley Expressway)	from th	e Ohio	line	e to Ea	st Bu	dd Str	eet in	the City	of	MPMS#	97912	in FFY 20	025. Sc	urce w	as the I	lercer l	Highway	y/Bridge Line Item					
on, Mercer County.																		,					
iii, Mercer County.																							
Administrative Action #13					_	-	FY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT					
Project Title				Fund Typ	_						I									Beyond FF	Loc/Oth (\$	Remarks	Project Location
		Dh	l																				
Project Title	MPMS	Phase	Amts	Fed S	St Fe	ed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$		Project Location
·	MPMS	Phase			St Fe	ed (\$)	State (\$)	Loc/Oth (\$)			Loc/Oth (\$)			Loc/Oth (\$)		(,)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$	Line item source of funding	Project Education
Mercer Highway/Bridge Line Item		В	efore	BOF	St Fe	ed (\$)	State (\$)	Loc/Oth (\$)	1,059,773		Loc/Oth (\$)	Fed (\$) 73,312		Loc/Oth (\$)	Fed (\$)	(,)	Loc/Oth (\$)		Fed (\$)	State (\$)	Loc/Oth (\$		Project Education
·	MPMS 106423	В	efore	BOF BOF	St Fe	ed (\$)	State (\$)	Loc/Oth (\$)	1,059,773		Loc/Oth (\$)	73,312		Loc/Oth (\$)	150,37		Loc/Oth (\$)	COST (EST.)  Line Item	Fed (\$)	State (\$)	Locioth (\$		Project Location
Mercer HighwayBridge Line Item  Mercer Co		В	efore fjust ter	BOF BOF		0	State (\$)	0	1,059,773		Loc/Oth (\$)			Loc/Oth (\$)			Loc/Oth (\$)		Fed (\$)	State (\$)	cocoth (s	Line item source of funding	Project Education
Mercer Highway/Bridge Line Item Mercer Co Gilmore rd (T-481) Bridges	106423	CON A	efore ljust ter	BOF BOF BOF BRIP		0 214,305	State (\$)	374,620	1,059,773		Loc/Oth (\$)	73,312		Loc/Oth (\$)	150,37		Loc/Oth (\$)	Line Item	Fed (\$)	State (\$)	Lociotn (\$		Filiped Education
Mercer Highway/Bridge Line Item  Mercer Co  Gilmore rd (T-481) Bridges  Mercer Co		В	efore ljust ter efore	BOF BOF BOF BRIP		0 214,305	State (\$)	0	1,059,773		Loc/Oth (\$)	73,312		Loc/Oth (\$)	150,37		Loc/Oth (\$)		Fed (\$)	State (\$)	Lociota (\$	Line item source of funding	Project Education
Mercer Highway/Bridge Line Itiem  Mercer Co  Gilmore rd (T-481) Bridges  Mercer Co  /L00	106423	CON A	efore ljust ter efore ljust	BOF BOF BOF BRIP BRIP BRIP		0 214,305 214,305	0	374,620	1,059,773		Loc/Oth (\$)	73,312		Loc/Oth (\$)	150,37		Loc/Oth (\$)	Line Item	Fed (\$)	State (\$)	o	Line item source of funding  Rdjusting cash flow to increase CON	Project Education
Mercer Highwey/Bridge Line Itlem Mercer Co  Gimore rd (T-481) Bridges Mercer Co  J.00  Gimore rd (T-481) Bridges	106423	CON A	efore Hjust ter Hjust ter efore	BOF BOF BRIP BRIP BRIP BRIP		0 214,305	0	374,620	1,059,773 (50,000 1,009,773		Loc/Oth (\$)	73,312		Loc/Oth (\$)	150,37		Loc/Oth (\$)	Line Rem \$3,390,183	Fed (\$)	State (\$)	Cociotri (S	Line item source of funding	Project Scano
Mercer Highway/Bridge Line Item Mercer Co Gilmore rd (T-481) Bridges Mercer Co A.00 Gilmore rd (T-481) Bridges Mercer Co Mercer Co Mercer Co	106423	CON A	efore  ljust  ter  efore ljust  ter  efore	BOF BOF BOF BRIP BRIP BOF BOF		0 214,305 214,305 160,721	0	374,620	1,059,773 (50,000 1,009,773		Loc/Oth (\$)	73,312		Loc/Oth (\$)	150,37		0 0	Line Item	Fed (\$)	State (\$)	o o	Line item source of funding  Rdjusting cash flow to increase CON	Figer County
Mercer Highwey/Bridge Line Itlem Mercer Co Gilmore rd (T-481) Bridges Mercer Co /LOO Gilmore rd (T-481) Bridges	106423	CON A	efore  ljust  ter  efore ljust  ter  efore	BOF BOF BRIP BRIP BRIP BRIP		0 214,305 214,305	0	374,620	1,059,773 (50,000 1,009,773		Loc/Oth (\$)	73,312		Loc/Oth (\$)	150,37		0 0	Line Rem \$3,390,183	Fed (\$)	State (\$)	0	Line item source of funding  Rdjusting cash flow to increase CON	Fright Location
Mercer Highway/Bridge Line Item Mercer Co Gilmore rd (T-481) Bridges Mercer Co .Lo0 Gilmore of (T-481) Bridges Mercer Co	106423	CON A	efore  ijust  ter  efore  ijust  ter  efore  ijust  ter  efore	BOF BOF BOF BRIP BRIP BOF BOF		0 214,305 214,305 160,721	0	374,620 (374,620 0	1,059,772 (50,000 1,009,772 (60,000 50,000		Loc/Oth (\$)	73,312		( (	150,37		Color (\$)	Line Rem \$3,390,183	Fed (\$)	State (\$)	0	Line item source of funding  Rdjusting cash flow to increase CON	Project Column
Mercer Highway/Bridge Line Item Mercer Co Gilmore rd (T-481) Bridges Mercer Co .Lo0 Gilmore of (T-481) Bridges Mercer Co	106423	CON A	efore  ijust  ter  efore  ijust  ter  efore  ijust  ter  efore	BOF BOF BOF BRIP BRIP BOF BOF		0 214,305 214,305 160,721	0	374,620	1,059,773 (50,000 1,009,773		Loc/Oth (\$)	73,312		( (	150,37		Co/Oth (\$)	Line Rem \$3,390,183	Fed (\$)	State (\$)	0	Line item source of funding  Rdjusting cash flow to increase CON	Project Collino
Mercer Highway/Bridge Line Item Mercer Co Gilmore rd (T-481) Bridges Mercer Co .Lo0 Gilmore of (T-481) Bridges Mercer Co	106423	CON A	efore  djust  ter  efore djust  ter  efore  djust  ter  efore	BOF BOF BOF BRIP BRIP BOF BOF	otals	0 214,305 214,305 160,721 160,721 375,026	0	374,620 (374,620 0	1,059,772 (50,000 1,009,772 (60,000 50,000		Loc/Oth (S)	73,312		( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	150,37		Loc/Oth (\$)	Line Rem \$3,390,183	Fed (\$)	State (\$)	0 0 0	Line item source of funding  Rdjusting cash flow to increase CON	Frigat Location
Mercer Highway/Bridge Line Item  Mercer Co  Gilmore rd (T-481) Bridges  Mercer Co  A.00  Gilmore rd (T-481) Bridges  Mercer Co	106423	CON A	defore dijust der defore der defore der defore defore der defore	BOF BOF BOF BRIP BRIP BOF BOF BOF BOF	otals	0 214,305 214,305 160,721	0 0 0	0 374,620 (374,620) 0	1,059,772 (50,000 1,009,772 (60,000 50,000		Loc/Oth (S)	73,312		( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	150,37			Line Rem \$3,390,183	Fed (\$)	State (\$)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Line item source of funding  Rdjusting cash flow to increase CON	Frigat Location
Mercer Highway/Bridge Line Item  Mercer Co  Gilmore rd (T-481) Bridges  Mercer Co  A.00  Gilmore rd (T-481) Bridges  Mercer Co  A.00	106423 1665 1665	CON A	ter	BOF BOF BRIP BRIP BOF	otals otals	0 214,305 214,305 160,721 160,721 375,026 0 375,026	0	374,620 (374,620 0 374,620 (374,620	1,059,773 (\$0,000) 1,009,773 (\$0,000) 50,000 1,059,773			73,312 73,312 ( ) ( ) 73,312			150,374	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )		\$3,390,183 \$3,390,183			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Line item source of funding  Adjusting cash flow to increase CON  Adjusting cash flow to increase CON	Fright Location
Mercer Highway/Bridge Line Item  Mercer Co  Galmore rd (T-481) Bridges  Mercer Co  A.00  Galmore rd (T-491) Bridges  Mercer Co  A.00  Fig. 1665) This project includes th	106423 1665 1665	CON A A A A A A A A A A A A A A A A A A A	Befry Adjust  Befry Adjust  All  All  All  All  All  All  All  A	BOF BOF BRIP BRIP BOF	otals otals	0 214,305 214,305 160,721 160,721 375,026 0 375,026	0 0 0 0	374,620 (374,620) 0 374,620	1,059,773 (50,000 1,009,773 (6 50,000 50,000 1,059,773 (1,059,773	Admini	strative	73,312 73,312 (0 73,312 73,312	djustin	g cash	150,374	( )	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,390,183 \$3,390,183 <b>Narrative Notes:</b> \$374,620 in LOC	funds	were ac	a a a a a a a a a a a a a a a a a a a	Line item source of funding  Rijusting cash flow to increase CON  Rijusting cash flow to increase CON  the CON phase of MPMS# 1665 in FFY	FIGURE
Mercer Highway/Bridge Line Item  Mercer Co  Gilmore rd (T-481) Bridges  Mercer Co  L00  Gilmore rd (T-48) Bridges  Mercer Co  L00  Fig. 1665) This project includes th	106423 1665 1665	CON A A A A A A A A A A A A A A A A A A A	Befry Adjust  Befry Adjust  All  All  All  All  All  All  All  A	BOF BOF BRIP BRIP BOF	otals otals	0 214,305 214,305 160,721 160,721 375,026 0 375,026	0 0 0 0	374,620 (374,620) 0 374,620	1,059,773 (50,000 1,009,773 (6 50,000 50,000 1,059,773 (1,059,773	Admini	strative	73,312 73,312 (0 73,312 73,312	djustin	g cash	150,374	( )	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,390,183 \$3,390,183 <b>Narrative Notes:</b> \$374,620 in LOC	funds	were ac	a a a a a a a a a a a a a a a a a a a	Line item source of funding  Adjusting cash flow to increase CON  Adjusting cash flow to increase CON	Figure Country
Mercer Highway/Bridge Line Item  Mercer Co  Gilmore rd (T-481) Bridges  Mercer Co  A.00  Gilmore rd (T-481) Bridges  Mercer Co  A.00  Fig. 1665) This project includes the stridges over Wolf Creek & the Eas	106423 1665 1665	CON A A A A A A A A A A A A A A A A A A A	Before  Before  Before  Before  Before  Before  Continued to the continued	BOF BOF BOF BRIP BRIP BOF BOF BOF BOF BOF BOF CORRESTOR OF THE FEY TO THE FEY	otals otals otals	0 214,305 214,305 160,721 160,721 375,026 0 375,026	(Townek Tov	374,620 (374,620) 0 374,620	1,059,773 (50,000 1,009,773 (60,000 50,000 1,059,773 (60,000 1,059,773	Adminis 2025. \$	strative 55,000	73,312 73,312 (0 73,312 73,312	djustin	g cash	150,374	( )	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,390,183 \$3,390,183 <b>Narrative Notes:</b> \$374,620 in LOC	funds	were ac	a a a a a a a a a a a a a a a a a a a	Line item source of funding  Rijusting cash flow to increase CON  Rijusting cash flow to increase CON  the CON phase of MPMS# 1665 in FFY	Pojectocano
Mercer Highway/Bridge Line Item Mercer Co Gilmore rd (T-481) Bridges Mercer Co ALD0 Gilmore rd (T-481) Bridges Mercer Co ALD0 ALD0 Filmore rd (T-481) Bridges Mercer Co ALD0	106423 1665 1665	CON A A A A A A A A A A A A A A A A A A A	Before  Before  Before  Before  Before  Before  Continued to the continued	BOF BOF BOF BRIP BRIP BOF BOF BOF BOF BOF BOF CORRESTOR OF THE FEY TO THE FEY	otals otals otals	0 214,305 214,305 160,721 160,721 375,026 0 375,026	(Townek Tov	374,620 (374,620) 0 374,620	1,059,773 (50,000 1,009,773 (60,000 50,000 1,059,773 (60,000 1,059,773	Admini	strative 55,000	73,312 73,312 (0 73,312 73,312	djustin	g cash	150,374	( )	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,390,183 \$3,390,183 <b>Narrative Notes:</b> \$374,620 in LOC	funds	were ac	a a a a a a a a a a a a a a a a a a a	Line item source of funding  Rijusting cash flow to increase CON  Rijusting cash flow to increase CON  the CON phase of MPMS# 1665 in FFY	Project College
Mercer Highway/Bridge Line Item  Mercer Co  Gilmore rd (T-481) Bridges  Mercer Co  A.00  Gilmore rd (T-481) Bridges  Mercer Co  A.00  A.00  P  # 1665) This project includes the ridges were Wolf Creek & the Eas	106423 1665 1665	CON A A A A A A A A A A A A A A A A A A A	Before  Before  Before  Before  Before  Before  Continued to the continued	BOF BOF BOF BRIP BRIP BOF BOF BOF BOF BOF BOF CORRESTOR OF THE FEY TO THE FEY	otals otals Imore in Wo	0 214,305 214,305 160,721 160,721 375,026 0 375,026	(Townek Tov	374,620 (374,620) 0 374,620	1,059,773 (50,000 1,009,773 (60,000 50,000 1,059,773 (60,000 1,059,773	Adminis 2025. \$	strative 55,000	73,312 73,312 (0 73,312 73,312	djustin	g cash	150,374	( )	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,390,183 \$3,390,183 <b>Narrative Notes:</b> \$374,620 in LOC	funds	were ac	a a a a a a a a a a a a a a a a a a a	Line item source of funding  Rijusting cash flow to increase CON  Rijusting cash flow to increase CON  the CON phase of MPMS# 1665 in FFY	Projections

#### Administrative Action 14 & 15

Administrative Action #14			Fund	І Туре	FFY 2	125			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT		Beyond FFY	rs .	Remarks	
Project Title	MPMS	Phase Amts	Fed	St	Fed (\$) State	(\$) Loc/O	Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Remarks	Project Location
Ohl Street Bridge		Before		183	24	0,000			240,000												Adjusting cash flow to FFY 2026	
Mercer Co	1745	CON Adjust		183	(24)	(000,			240,000								\$1,392,570					
/L00		After		183	0	0	o	0	480,000	) (	0	1				0 0			0	0 0		
US 19 Bridge over Shenango River Tributary		Before		185	47	5,164			243,991	1											Adjusting cash flow to FFY 2025	
Mercer Co	1725	CON Adjust		185	24	0,000			(240,000	)							\$10,452,249					
19/B19		After		185	0 71	5,164	0	0	3,991	1 (	0 0	9			) (	0			0	0 (		
			efore FFY		0 71	5,164	0	0	483,991	1 (	0	9				0 0			0	0 (		
			ijustment		0	0	0	0	(		0 (					0 0			0	0 0		
			After FFY	Y Totals	0 71	5,164	0	0	483,991		9	1	1 (	<u> </u>	-	9 0	Name Con No.		9	9 (		
(MPMS# 1745) This project includes the		escription		orati	on/ renlacer	nent/re	mov	al of	Admini	etrative	action	adiueti	an cach	flow +	S FFV 2	0026 ¢2	Narrative Notes:	83 fun	de were	moves	from the CON phase of MPMS#	
the Ohl Street Bridge over the Shenan																	the CON phase of				nom the CON phase of Mr MS#	
intersection with South 2nd Street in t															.9 000.		and dear phase c		o	-		
bridge is 256 feet in length.		ŭ				•																
Administrative Action #15			Fund	І Туре	FFY 2	125			FFY 2026			FFY 2027	-		FFY 2028		TOTAL PROJECT		Beyond FFY	r's		
Administrative Action #15 Project Title	MPMS	Phase Amts				(\$) Loc/O	Oth (\$)			Loc/Oth (\$)			Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)		Fed (\$)		/s Loc/Oth (\$)	Remarks	Project Location
	MPMS	Phase Amts					Oth (\$)			Loc/Oth (\$)			Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)		Fed (\$)				Project Location
	MPMS	Phase Amts			Fed (\$) State		Oth (\$)							Fed (\$)				Fed (\$)			Remarks Adjusting cash flow to FFY2028	Project Location
Project Title	MPMS 90401			St 581	Fed (\$) State	(\$) Loc/O	Oth (\$)		State (\$) 250,000 250,000			State (\$) 250,000	3	Fed (\$)	State (\$) 250,000			Fed (\$)				Project Location
Project Title  SVTS Safety Line Item  Mercer Co		Before		581 581 581	Fed (\$) State  25 (25)	0,000 0	Oth (\$)		250,000 250,000 500,000			State (\$)	3	Fed (\$)	State (\$)		COST (EST.)	Fed (\$)			Rigusting cash flow to FFY2026	Project Location
Project Title  SVTS Safety Line Item  Mercer Co  PA 718: Bank PI - River Rd	90401	CON Adjust After Before		581 581 581 581	25 (25)	0,000 0,000 0 8,855	Oth (\$)		250,000 250,000 500,000 1,663,958			State (\$) 250,000	3	Fed (\$)	State (\$) 250,000		COST (EST.) Line Item	Fed (\$)				Project Location
Project Title  SVTS Safety Line Item  Mercer Co  PA 718: Bank PI - River Rd  Mercer Co		CON Adjust After Before		581 581 581 581 581	25 (25)	0,000 0,000 0 0,000 0 0,000	Oth (\$)		250,000 250,000 500,000 1,663,958 (250,000			State (\$) 250,000	3	Fed (\$)	State (\$) 250,000		COST (EST.)	Fed (\$)			Rigusting cash flow to FFY2026	Project Location
Project Title  SVTS Safety Line Item  Mercer Co  PA 718: Bank PI - River Rd	90401	CON Adjust After Before		581 581 581 581	25 (25)	0,000 0,000 0 0,000 0 0,000	Oth (\$)		250,000 250,000 500,000 1,663,958			State (\$) 250,000	3	Fed (\$)	State (\$) 250,000		COST (EST.) Line Item	Fed (\$)			Rigusting cash flow to FFY2026	Project Location
Project Title  SVTS Safety Line Item  Mercer Co  PA 718: Bank PI - River Rd  Mercer Co	90401	CON Adjust After CON Adjust After	Fed	581 581 581 581 581 581	Fed (\$)   State   25   (25)     0   1,33     22   0   1,58	0,000 0,000 0 0 0 8,855	Oth (\$)		250,000 250,000 500,000 1,663,958 (250,000 1,413,958			State (\$)  250,000  250,000		Fed (\$)	250,000 250,000	o o	COST (EST.) Line Item	Fed (\$)			Rigusting cash flow to FFY2026	Project Location
Project Title  SVTS Safety Line Item  Mercer Co  PA 718: Bank PI - River Rd  Mercer Co	90401	CON Adjust After Before CON Adjust After Before Adjust After	Fed	581 581 581 581 581 581	25 (25)	0,000 0,000 0 0 0 8,855	Oth (\$)		250,000 250,000 500,000 1,663,958 (250,000			State (\$) 250,000		Fed (\$)	State (\$) 250,000	o o	COST (EST.) Line Item	Fed (\$)			Rigusting cash flow to FFY2026	Project Location
Project Title  SVTS Safety Line Item  Mercer Co  PA 718: Bank PI - River Rd  Mercer Co	90401	CON Adjust After Before CON Adjust After Before EFFY Addivite Before Bef	efore FFY	581 581 581 581 581 581 7 Totals	Fed (\$) State  25	0,000 0,000 0,000 0 8,855 0,000 8,855	Oth (\$)		250,000 250,000 500,000 (250,000 1,413,958			State (\$)  250,000  250,000  250,000		Fed (\$)	250,000 250,000 250,000		COST (EST.) Line Item	Fed (\$)			Rigusting cash flow to FFY2026	Project Location
Project Title  SVTS Safety Line Item  Mercer Co  PA 718: Bank PI - River Rd  Mercer Co  718/05M	90401	CON Adjust After  Before CON Adjust After  Before FFY Ad	efore FF)	581 581 581 581 581 581 7 Totals	Fed (\$)   State   25   (25)     0   1,33     22   0   1,58	0,000 0,000 0,000 0 8,855 0,000 8,855	Oth (\$)		250,000 250,000 500,000 1,663,958 (250,000 1,413,958			State (\$)  250,000  250,000		Fed (\$)	250,000 250,000		COST (EST.)  Line Item  \$3,272,813				Rigusting cash flow to FFY2026	Project Location
Project Title  SVTS Safety Line Item Mercer Co  PA 718. Bank PI - River Rd Mercer Co 718/05M	90401 109750	CON Adjust After CON Adjust After CON Adjust After Before FFY Ad	efore FFY On:	581 581 581 581 581 581 581 7 Totals	Fed (\$)   State   28   (25)     0     1,33     22   0   1,58     0   1,58     0   1,58	0,000 0,000 0 0,000 0 8,855 0,000 8,855	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	250,000 250,000 500,000 1,663,958 (250,000 1,413,958		Fed (\$)	State (\$)  250,000  250,000  0 250,000  0 250,000  0 250,000			250,000 250,000 250,000		COST (EST.)  Line Item  \$3,272.813		State (\$)	0 C C C C C C C C C C C C C C C C C C C	Adjusting cash flow to FFY2026 Adjusting cash flow to FFY2025	Project Location
Project Title  SVTS Safety Line Item  Mercer Co  PA 718: Bank PI - River Rd  Mercer Co  718/05M	90401 109750 Poject E 8 2.33 r	CON Adjust After CON Adjust After CON Adjust After BR FFY Ad  Descriptioniles of r	efore FFY On:	581 581 581 581 581 581 7 Totals Y Totals	22 (25 0 1.58 0 1.58 0 1.58 0 0 1.58 0 T 1.58 0	(\$) Loc/O 0,000 0,000) 0 8,855 0,000 8,855	q q	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	250,000 250,000 500,000 1,663,958 (250,000 1,413,958 1,913,958	strative	Fed (\$)	250,000 250,000 250,000 250,000 250,000 250,000	o (	a flow to	250,000 250,000 250,000 250,000 250,000	0 0 0	COST (EST.)  Line Item  \$3,272.813	881 fund	State (\$)	0 C C C C C C C C C C C C C C C C C C C	Rigusting cash flow to FFY2026	Project Location
Project Title  SVTS Safety Line Item Mercer Co  PA 718: Bank P1 - River Rd Mercer Co 71805M  Pr  Pr  Pr  (MPMS# 109750) This project includes	90401 109750 Poject E 8 2.33 r	CON Adjust After CON Adjust After CON Adjust After BR FFY Ad  Descriptioniles of r	efore FFY On:	581 581 581 581 581 581 7 Totals Y Totals	22 (25 0 1.58 0 1.58 0 1.58 0 0 1.58 0 T 1.58 0	(\$) Loc/O 0,000 0,000) 0 8,855 0,000 8,855	q q	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	250,000 250,000 500,000 1,663,958 (250,000 1,413,958 1,913,958	strative	Fed (\$)	250,000 250,000 250,000 250,000 250,000 250,000	o (	a flow to	250,000 250,000 250,000 250,000 250,000	0 0 0	Line Item \$3,272,813  Narrative Notes: 250,000 in State 5	881 fund	State (\$)	0 C C C C C C C C C C C C C C C C C C C	Adjusting cash flow to FFY2026 Adjusting cash flow to FFY2025	Project Location
Project Title  SVTS Safety Line Item  Mercer Co  PA 718: Bank P1 - River Rd  Mercer Co  71805M  Pr  MPMS# 109750) This project includes  Avenue) from Bank Place to SR 846 (R	90401 109750 Poject E 8 2.33 r	CON Adjust After CON Adjust After CON Adjust After BR FFY Ad  Descriptioniles of r	efore FFY On:	581 581 581 581 581 581 7 Totals Y Totals	22 (25 0 1.58 0 1.58 0 1.58 0 0 1.58 0 T 1.58 0	(\$) Loc/O 0,000 0,000) 0 8,855 0,000 8,855	q q	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	250,000 250,000 500,000 1,663,958 (250,000 1,413,958 1,913,958	strative	Fed (\$)	250,000 250,000 250,000 250,000 250,000 250,000	o (	a flow to	250,000 250,000 250,000 250,000 250,000	0 0 0	Line Item \$3,272,813  Narrative Notes: 250,000 in State 5	881 fund	State (\$)	0 C C C C C C C C C C C C C C C C C C C	Adjusting cash flow to FFY2026 Adjusting cash flow to FFY2025	Project Location

#### Administrative Action 16 & 17

Administrative Action #16			F	Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT		Beyond FF	Ys		
Project Title	MPMS	Phase Am	nts F	ed St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Remarks	Project Location
Dept. Force Br Br Line Item		Befor	re	185					200,000			200,000			200,000						Line item source of funding	
Mercer Co	122346	CON Adjus	st	185					(200,000)								Line Item					
		After		185	c	0 0	0	C	0	0	0	200,000	a	0	200,000	0		C	2	0 (		
Dept. Force Br Mercer		Befor	re	185		200,000															Adjusting cash flow to add additional funds to the project	
Mercer Co	122347	CON Adjus	st	185					200,000								\$400,000					
		After		185	c	200,000	0	C	200,000	0	O	0	a	0	0	0		(		0 (		Multiple Locations in Mercer County
				e FFY Totals	C	200,000	0	C	200,000	0	0	200,000	O	0	200,000	0		(	3	0 (		
		FFY	-	ment Totals	(	0 0	0	C	0	0	0	0	0	0	0	0		(		0 (		
				r FFY Totals	(	200,000	0	0	200,000	0	0	200,000	0	0	200,000	0		(		0 (	9	
Pr (MPMS# 122347) This project is for the		Descript					Damant		A alaasiasia	44!	4:			£1 4 -		d:4: I	Narrative Notes:	4 60	00 000	: C4-4-	405 fronds overs added to the CON	
Forces in various location in Mercer Co		rvation (	UI SI	tate owr	iea brio	iges by	Depart										runas to tne proj rce Br Line Item.	ect. \$2	.00,000	iii State	e 185 funds were added to the CON	
orces in various location in wercer oc	unity.								pilase o		ıπ 1225 <del>-</del>	,	1 2020.	Jource	e was L	Jept. I O	ice Di Line itemi.					
Administrative Action #17(T.C.142904/T.C	.142916)		F	Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT		Beyond FF	Ys		
Project Title	MPMS	Phase Am	nts F	ed St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Remarks	Project Location
Mercer Highway/Bridge Line Item		Befor	re B	IOF 185				1,009,773	70,521		73,312	57,828		150,374	21,098	3					Line item source of funding	
Mercer Co	106423	CON Adjus	st B	IOF 185		104,184			51,467		830,145	i					Line Item					
		After	В	IOF 185	(	104,184	0	1,009,773	121,988	0	903,457	57,828	a	150,374	21,098	0		(		0 (		
Old Mercer Rd. Bridge over Nashannock Creek		Befor	re B	IOF 183	38,165	499,862	64,112	1,395,906	51,467	90,888	1,506,353	1	28,777								Adjusting cash flow to match LB+I	
Mercer Co	1670	CON	st B	IOF 183		(104,184)			(51,467)	(51,884)	(830,145)						\$3,292,849					
7204/L00		After	. В	IOF 183	38,165	395,678	64,112	1,395,906	0	39,004	676,208	0	28,777	0	0	0		(		0 0		
			Before	e FFY Totals	38,165	499,862	64,112	2,405,679	121,988	90,888	1,579,665	57,828	28,777	0	21,098	9 0		(	)	0 (		
		FFY	Adjust	ment Totals	C	0 0	0	C	0	(51,884)	0	0	a	0	O	0		(	9	0 (		
			After	r FFY Totals	38,165	499,862	64,112	2,405,679	121,988	39,004	1,579,665	57,828	28,777	0	21,098	3 0		C	9	0 (		
		Descript															Narrative Notes:					
(MPMS# 1670) This project includes the																						
401) Bridge over Neshannock Creek in	East L	ackawai	nno	ck Town	nship, M	iercer C	ounty.														State 185 funds were added back to	
local bridge is 104 feet in length.																					2026 and FFY 2025 respectively. ON phase of MPMS# 1670 in FFY 2026.	
									φ <b>J</b> 1,004	III LUC	iulius v	vere au	ueu pac	k to the	e werce	n nighv	vay/briuge Line it	em mor	ii irom	i the CC	7N priase of MFMS# 1070 III FFT 2026.	

#### Administrative Action 18 & 19

Administrative Action #1	18		Fund	i Type		FFY 2025			FFY 202	3		FFY 2027			FFY 2028		TOTAL PROJECT		eyond FF			
Project Title	MPMS	Phas e Ar	nts Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$	Loc/Otl (\$)	Fed (\$)	State (\$	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Remarks	Project Location
Mercer Highway/Bridge Line Item				185		104.184			121,9	10		57.82			21,098						Line item source of funding	
Mercer Co	400400	CON Adi	ore	185		(104,184)			104,18			57,02	D		21,096		Line Item					
Wercer Co	100423	CON Adj	ust	185		(104,164)			0 226,17			0 57.82			21,098		Line item			,		
SR 718 over Pine Run		Aft	er	185		244.198	,	1	190,80		4	0 57,62	0	9 (	21,096	-		,		, ,	Adjusting cash flow to FFY25	-
Mercer Co	117537	ED Bei		185		104,184			(104,18								\$2,968,545				, ,	
718/B06	117337	Adj	ust	185		348.382		1	0 86.6	1	0	0	0 (	0 (	0	0	\$2,300,040			) (		
7 10/200		Aπ	er	100		010,002		1	0,00,0	7	٩	٩	-	1	7			`	`	1`		
		Be	fore FFY	Totals	C	348,382	(		0 312,79	Ю	0	0 57,82	В (	0 (	21,098	0		(	) (	) (		
		FFY Ad	ustment	Totals	C	0	(	0	0	0	0	0	D (	0 (	0 0	0		(	) (	) (		
		,	fter FFY	Totals	C	348,382	(		0 312,79	Ю	0	0 57,82	В (	0 (	21,098	0		(	) (	) (		
Pr IPMS# 117537) This project in	roject D																Narrative Notes					
arrying SR 718 (Dock Street) or ounty.	ver Pine	e Run	in the	City	y of Sh	aron, I	wierce	1	pnase	, OI 1411	PMS# 1	17337		2020				aice vi	us tile			
ounty.		e Run					wierce	1			- WIO# 1			1								
Ounty.  Administrative Action #1	19		Fund	і Туре		FFY 2025			FFY 202	3		FFY 2027	_		FFY 2028		TOTAL PROJECT	В	eyond FF	Ys	Remarks	Project Location
Administrative Action #1		Dhaal	Fund	I Type					FFY 202 State (\$	Loc/Ott		FFY 2027	Loc/Oth		FFY 2028 State (\$)	Loc/Oth (\$)		В	eyond FF	Ys	Remarks	Project Location
Administrative Action #1 Project Title Mercer Highway/Bridge Line Item	19 MPMS	Phas Ar	Fundaments Fed	St 185		FFY 2025			FFY 202 State (\$	5 Loc/Oti (\$)		FFY 2027	Loc/Oth		FFY 2028	Loc/Oth (\$)	TOTAL PROJECT COST (EST.)	В	eyond FF	Ys		Project Location
Administrative Action #1	19 MPMS	Phas Ar	Fundaments Fed	St 185		FFY 2025			FFY 202 State (\$ 226,17 (160,00	5 Loc/Ott (\$)		FFY 2027 State (\$) 57,82	Loc/Oth (\$)		FFY 2028 State (\$) 21,098	Loc/Oth (\$)	TOTAL PROJECT	В	eyond FF	Ys	Remarks	Project Location
Administrative Action #1 Project Title Mercer Highway/Bridge Line Item Mercer Co	19 MPMS	Phas e Bel	Fund onts Fed ore ust	St 185 185		FFY 2025			FFY 202 State (\$	5 Loc/Ott (\$)		FFY 2027	Loc/Oth (\$)		FFY 2028 State (\$)	Loc/Oth (\$)	TOTAL PROJECT COST (EST.)	В	eyond FF	Ys	Remarks	Project Location
Administrative Action #1 Project Title Mercer Highway/Bridge Line Item Mercer Co SR 2014 Brdg 1/Otter Ck	19 MPMS 106423	Phas e Bet CON Adj	Function Fed	St 185 185 185		FFY 2025			FFY 202 State (\$ 226,17 (160,00 0 66,17	5   Loc/Otil (\$)   (\$)		FFY 2027 State (\$) 57,82	Loc/Oth (\$)		FFY 2028 State (\$) 21,098	Loc/Oth (\$)	TOTAL PROJECT COST (EST.) Line Item	В	eyond FF	Ys	Remarks Line item source of funding	Project Location
Administrative Action #1 Project Title Mercer Highway/Bridge Line Item Mercer Co SR 2014 Brdg 1/Otter Ck Mercer Co	19 MPMS 106423	Phas e Bet CON Adj	Fund onts Fed ore ust	St 185 185 185 185 185		FFY 2025			FFY 202 State (\$ 226,1: (160,00 0 66,1:	Loc/Ott (\$)		FFY 2027 State (\$) 57,82	Loc/Oth (\$)		FFY 2028 State (\$) 21,098	Loc/Oth (\$)	TOTAL PROJECT COST (EST.)	В	eyond FF	Ys	Remarks Line item source of funding	Project Location
Administrative Action #1 Project Title Mercer Highway/Bridge Line Item Mercer Co SR 2014 Brdg 1/Otter Ck	19 MPMS 106423	Phas e Bet CON Adj	Function Fed	St 185 185 185		FFY 2025			FFY 202 State (\$ 226,17 (160,00 0 66,17	Loc/Ott (\$)		FFY 2027 State (\$) 57,82	Loc/Oth (\$)		FFY 2028 State (\$) 21,098	Loc/Oth (\$)	TOTAL PROJECT COST (EST.) Line Item	В	eyond FF	Ys	Remarks Line item source of funding	Project Location
Administrative Action #1 Project Title Mercer Highway/Bridge Line Item Mercer Co SR 2014 Brdg 1/Otter Ck Mercer Co	19 MPMS 106423	Phas e Bell CON Add Afte	Function Fed	St 185 185 185 185 185 185		FFY 2025			FFY 202 State (\$ 226,1: (160,00 0 66,1:	5 Loc/Ott (\$)		FFY 2027 State (\$) 57,82	Loc/Oth (\$)		FFY 2028 State (\$) 21,098	Loc/Oth (\$)	TOTAL PROJECT COST (EST.) Line Item	В	eyond FF	Ys	Remarks Line item source of funding	Project Location
Administrative Action #1 Project Title Mercer Highway/Bridge Line Item Mercer Co SR 2014 Brdg 1/Otter Ck Mercer Co	19 MPMS 106423	Phas e Bell CON Add Afte	Fund ore ust ore ust ore	St 185 185 185 185 185 185 185		FFY 2025			FFY 202  State (\$ 226,17  (160,00  0 66,17  160,00  160,00	5 Loc/Ott (\$)		FFY 2027 State (\$) 57,82	Loc/Oth (\$)		FFY 2028 State (\$) 21,098	Loc/Oth (\$)	TOTAL PROJECT COST (EST.) Line Item	В	eyond FF	Ys	Remarks Line item source of funding	Project Location
Administrative Action #1  Project Title  Mercer Highway/Bridge Line Item  Mercer Co  SR 2014 Brdg 1/Otter Ck  Mercer Co	19 MPMS 106423	Phas e Bee CON Add After A	Fund ore ust ore ust ore	1 Type St 185 185 185 185 185 185 185 Totals		FFY 2025			FFY 202  State (\$ 226,17  (160,00  0 66,17  160,00  160,00	S   Loc/Ott (\$)   Coc/Ott (\$)		FFY 2027 State (\$) 57,82	B (0		FFY 2028 State (\$) 21,098	Coc/Oth (\$)	TOTAL PROJECT COST (EST.) Line Item	В	eyond FF	Ys	Remarks Line item source of funding	Project Location
Administrative Action #1 Project Title Mercer Highway/Bridge Line Item Mercer Co SR 2014 Brdg 1/Otter Ck Mercer Co 2014/B06	19 MPMS 106423 1822	Phas Ar e Bet CON Add Afte Add Afte Be FFY Add Afte Be CFFY Add After Be CFFY A	Fundonts Fedore ust ore fore FFY ustment fiter FFY otion:	Type   St   185   185   185   185   185   Totals   Totals   Totals	(C)	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(\$)	Fed (\$)	FFY 202 State (\$ 226,1: (160,00 0 66,1: 160,01 0 226,1: 0 0 226,1:	5   Loc/Ott (\$)   Coc/Ott (\$)	6 C C C C C C C C C C C C C C C C C C C	State (\$) 57,82 0 57,82 0 57,82 0 57,82	Loc/Oth (\$)	Fed (\$)	FFY 2028 State (\$) 21,098 0 21,098 0 0 0 0 21,098	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL PROJECT COST (EST.) Line Item \$1,470,000	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	eyond FF State (\$)	Ys Loc/Oth (\$)	Remarks Line item source of funding	Project Location

#### Amendment #1 & #2

Amendment #1 District 1 Interstate TIP				Fun	d Type	,	FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT	BE	YOND FFYS	3	Remarks	Project Location
Amendment to the 2025-28 Interstate TIP to add the	MPMS	S Pha	ase Am	ts Fed	State	Federal	State	Loc/Oth	Federal	State	.oc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	COST (EST.)	Federal	State	Loc/Oth		,
All-Weather Pavement Marking Reserve	114587	37 CO	Befo						2,884,000			4,000,000			4,000,000			Line Item	16,000,000			All-Weather Pavement Parking Reserve used as source of funds to	
/ Central Office	114587	/ 60	Adju After	r NHPP					(475,000) 2,409,000			4,000,000			4,000,000			Line Item	16,000,000			maintain fiscal constraint.	
I-80/I-79 RWRPM			Befo	re																			
80/RPM Mercer	123301	01 CO	ON Adju						475,000 475,000									\$475,000				Add phase.	
		—	Piter	NHPP	+ +																		
Before Totals Adjustment Totals						\$0 \$0	\$	0 \$0	\$2,884,000 \$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000 \$0	\$0	\$0		\$16,000,000 \$0		50 \$1	Actions do not affect air quality conformity.	
After Totals						\$0	\$	0 \$0	\$2,884,000	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0		\$16,000,000		50 \$1		
S# 123301) This project includes the installation of	Projec											L							ive/Notes			Veather Pavement Marking Reserve used as	
Amendment #2																							
Amendment #2 District 1 Interstate TIP				Fun	d Type	,	FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT	Ве	yond FFYs		Remarks	Project Location
Project Title	MPMS	S Pha	se Am	ts Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	oc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		
PROTECT Reserve			Befor	PRTCT	т				16,294,131			34,770,900			56,039,000							Line Item Source of Funds	
Central Office	118322	2 CO	ON Adjus	PRTC	т				(186,000)									Line Item					
	—	+-	After	PRTC	-	0		0 0	16,108,131	0	0	34,770,900	0	C	56,039,000	(	0		0		0	Adjust cash flow to add project.	
US 62 over Sandy Creek Trib - Sediment Removal	123184	14 PE	Befor	PRTCT														\$186,000					
Mercer County 62/BSR			Adjus	PRTC					35,000 35,000									*********					
US 62 over Sandy Creek Trib - Sediment Removal	-	+	After	PRTC	-				33,000	,		<u> </u>			1							Adjust cash flow to add project.	
Mercer County	123184	uT	TL Befor	PRTCT	т				1.000									\$186,000					
62/BSR			Adju: After	st PRTC		0		0 0	1,000	0	0	(	0		0	(	0 0		0		0 (		
US 62 over Sandy Creek Trib - Sediment Removal			Befor	PRTC1	т																	Adjust cash flow to add project.	
	123184	14 CO	ON Adius	PRTC	т				150,000									\$186,000					
Mercer County		$\perp$	After	PRTC	Т	0		0 0	150,000	0	0	(	0	(	a	(	0		0		0 (		
Mercer County 62/BSR		_		Before F		0		0 0	16,294,131	0	0	34,770,900	0	C	56,039,000	(	d		0		0 (		
•				Y Adjustm		0		0 0	16,294,131	0	0	34,770,900	0	0	56,039,000	(	0		0		0 (		
· · · · · · · · · · · · · · · · · · ·			FFY	After F	FY Totals	0		9															
· ·	Projec		scriptio	on:		9 62 (E===	aklin Da	\ Drid-		ndy Cr	l.			202	20 Mars	r TID 4-	add the		ive/Notes		limont	Removal project. This is a breakout project	

### 2025-2028 Transit TIP Modifications and Informational Items

- Tip Modifications\*
- Motion Needed to Approve

#### Transit- 2026

		111		2/2 / //222							
	2025-26	Operating Assistance Grant	2025-2026 Operating Assistance	1,174,649		PennDOT	Mercer Co. Regional COG	0	1,087,713	86,936	1,174,649
2026	2025-26	Operating Assistance Grant	2025-2026 Operating Assistance	1,550,000	5307	PennDOT	City of Sharon SVSS	775,000	775,000	0	1,550,000
2026	2025-26	Assistance Grant Capital	Vehicle Purchase (Fixed Route)	605,971	5307	PennDOT	Cityof Sharon SVSS	484,776	121,195	0	605,971
2026	2025-26	Capital Assistance Grant	Asset Maintenance Expense	349,038	5307	PennDOT	Cityof Sharon SVSS	279,230	67,538	2,270	349,038
2026	2025-26	Capital Assistance Grant	ADA Related Expenses	93,000	5307	PennDOT	Cityof Sharon SVSS	74,400	17,995	605	93,000
2026	2026-26	Capital Assistance Grant	Replace Admin/Service Vehicles	120,000	5307	PennDOT	City of Sharon SVSS	96,000	23,220	780	120,000
2026	2025-26	Capital Assistance Grant	Shop/Garage Equipment	150,000	5307	PennDOT	Cityof Sharon SVSS	120,000	29,025	975	150,000
2026	2025-26	Capital Assistance Grant	Office Equipment & Computers	100,000	5307	PennDOT	Cityof Sharon SVSS	000,08	19,350	650	100,000
2026	2025-26	Capital Assistance Grant	Interior/Exterior Office & Garage Improvements	150,000	5307	PennDOT	Cityof Sharon SVSS	120,000	29,025	975	150,000
2026	2025-26	Capital Assistance Grant	Safety and Security	15,000	5307	PennDOT	Cityof Sharon SVSS	12,000	2,902	98	15,000
		FFY 2026 Totals		4,307,658	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	2,041,406	2,172,953	93,289	4,307,658

#### Transit-2027

		-									
	2026-27	Operating Assistance Grant	2026-2027 Operating Assistance	1,178,996		PennDOT	Mercer Co. Regional COG	0	1,087,713	91,283	1,178,996
2027	2026-27	Operating Assistance Grant	2026-2027 Operating Assistance	1,550,000	5307	PennDOT	Cityof Sharon SVSS	775,000	775,000	0	1,550,000
2027	2026-27	Assistance Grant Capital	Vehicle Purchase (Fixed Roule)	605,971	other state/local	PennDOT	Cityot Sharon SVSS	D	605,971	0	605,971
2027	2026-27	Capital Assistance Grant	Asset Maintenance Expense	250,000	other state/local	PennDOT	Cityof Sharon SVSS	0	241,675	8,325	250,000
2027	2026-27	Capital Assistance Grant	ADA Related Expenses	98,000	other state/local	PennDOT	Cityof Sharon SVSS	0	94,736	3,264	98,000
2027	2026-27	Capital Assistance Grant	Replace Admin/Service Vehicles	120,000	5307	PennDOT	Cityof Sharon SVSS	96,000	23,220	780	120,000
2027	2026-27	Capital Assistance Grant	Shop/Garage Equipment	125,000	5307	PennDOT	Cityof Sharon SVSS	100,000	24,187	813	125,000
2027	2026-27		Office Equipment & Computers	125,000	5307	PennDOT	Cityof Sharon SVSS	100,000	24,187	813	125,000
2027	2026-27	Capital Assistance Grant	Interior/Exterior Office	150,000	5307	PennDOT	Cityof Sharon SVSS	120,000	29,025	975	150,000
2027	2026-27	Capital Assistance Grant	Safety and Security	0	5307	PennDOT	Cityof Sharon SVSS	б	D	ū	0
		FFY 2027 Totals		4,202,967	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	1,191,000	2,905,714	106,253	4,202,957

#### Transit-2028

	2027-28	Operating Assistance Grant	2027-2028 Operating Assistance	1,183,561		PennDOT	Mercer Co. Regional COG	0	1,087,713	95,848	1,183,561
2028	2027-26	Operating Assistance Grant	2027-2028 Operating Assistance	1,550,000	5307	PennDOT	Cityof Sharon SVSS	775,000	775,000	0	1,550,000
2028	2027-28	Assistance Grant Capital	Vehicle Purchase (Fixed Route)	605,971	other state/local	PennDOT	Cityof Sharon SVSS	0	605,971	Ü	605,971
2028	2027-28		Asset Maintenance Expense	275,000	other state/local	PennDOT	Cityof Sharon SVSS	D	265,842	9,158	275,000
2028	2027-28	Capital Assistance Grant	ADA Related Expenses	65,000	other state/local	PennDOT	Cityof Sharon SVSS	0	62,835	2,165	65,000
2028	2027-28	Capital Assistance Grant	Shop/Garage Equipment	100,000	5307	PennDOT	Cityof Sharon SVSS	80,000	19,350	650	100,000
2028	2027-28		Office Equipment & Computers	145,000	5307	PennDOT	Cityof Sharon SVSS	116,000	28,057	943	145,000
2028	2027-28	Capital	Interior/Exterior Office & Garage Improvements	150,000	5307	PennDOT	Cityof Sharon SVSS	120,000	29,025	975	150,000
2028	2027-28	Capital Assistance Grant	Safety and Security	0	5307	PennDOT	Cityof Sharon SVSS	0	0	D	0
FFY 2028 Totals			4,074,532	XXXXXXXXXX	XXXXXXXX	XXXXXXXXX	1,091,000	2,873,793	109,739	4,074,532	

# Approval of Proposed Functional Class and National Highway System Changes\*

- Approve submitting updates to the Functional Classification and National Highway System (NHS) networks. The last comprehensive update occurred in 2021 during the LRTP process. Functional classification is based on factors such as traffic volumes, connectivity, accessibility, and system function.
- PennDOT's did a statewide analysis and identified only two recommended changes: removing two small remaining segments of SR 322 from the federal-aid network. These segments are proposed for removal because adjacent states—Ohio and Northwest Pennsylvania RPO have already removed their corresponding portions of SR 322.

#### Remove US 322 from NHS .559 miles

County -	Route 🔻	Segmer	Mileag ~	Comment
43	0322	0010	0.377	added to the NHS back in 2012 when FHWA made a decision to move all Other Principal Arterials onto the NHS, but after notable pushback from states and other agencies following the change, it was determined during reviews states should analyze the routes which were added and determine if there the route is of national significance or utilized as a connection to an Intermodal Connector. With this change, unless there's a national significance or a connecting route to an Intermodal Connector, it should be removed. I-79, I-80, I-376, US 62, and PA 18 are the main routes that carry the NHS in the region. Removing a route from NHS does not require a functional class change.
43	0322	0020	0.182	added to the NHS back in 2012 when FHWA made a decision to move all Other Principal Arterials onto the NHS, but after notable pushback from states and other agencies following the change, it was determined during reviews states should analyze the routes which were added and determine if there the route is of national significance or utilized as a connection to an Intermodal Connector. With this change, unless there's a national significance or a connecting route to an Intermodal Connector, it should be removed. I-79, I-80, I-376, US 62, and PA 18 are the main routes that carry the NHS in the region. Removing a route from NHS does not require a functional class change.
Total Remo			0.559	

#### Approval of Safety Performance Target\*

 Approve our commitment to planning and program transportation projects in a manner that contributes toward achieving the performance targets established by PennDOT. The MPO retains the option to establish its own quantifiable regional targets each year when new statewide targets are issued. After review SVATS concurs with the values reflected in Table 2 of the enclosure.

#### Targets

**Table 1: Statewide Targets:** 

	5-year Rolling Averages					
Performance Measure	TARGET 2022-2026	ACTUAL 2022-2026	BASELINE 2020-2024			
Number of Fatalities	1,140.4		1174.8			
Fatality Rate	1.176		1.216			
Number of Serious Injuries	4,722.0		4746.2			
Serious Injury Rate	4.870		4.914			
Number of Non-motorized Fatalities and Serious Injuries	944.0		864.6			

<sup>\*</sup> Future VMT estimated to hold level over next few years

Table 2: Shenango Valley MPO Supporting Values:

	5-year Rolling Averages					
	TARGET	ACTUAL	BASELINE			
Performance Measure	2022-2026	2022-2026	2020-2024			
Number of Fatalities	15.0		14.0			
Fatality Rate	1.376		1.245			
Number of Serious Injuries	50.4		50.4			
Serious Injury Rate	4.623		4.482			
Number of Non-motorized Fatalities and Serious Injuries	5.0		5.4			

<sup>\*</sup> Future VMT estimated to hold level over next few years

#### **Active Transportation PA WalkWorks**

- Active Transportation Workshop in Mercer County
- Application opens in the spring







#### 2027 Draft TYP from the 2025 TYP

MPMS #116687 – US 62 and SR 3011 Intersection Improvements – Was originally programmed for Construction in 2031.

MPMS # 116689 – US 62/Robertson Rd. Intersection Improvements – Was originally programmed for Construction in 2033.

MPMS #83021 – US 62 and Bestwick Intersection – Was originally programmed for Construction in 2033.

#### Long Range Transportation Plan-AECOM Presentation

- Existing Conditions
- Summary of Public Involvement
- Key Trends Summary
- Draft Goals and Strategies
- Next Steps

### **Project Update Summary**

#### STU and TA Projects (SVATS MPO Staff)

- SR18/SR58 College Avenue Project-Greenville- minor landscaping then close out.
- State Street Pedestrian Project- City of Sharon-Closing out
- Service Bridge Project-City of Sharon-just bid (Administrative Action)
- McKinley Avenue Bridge- Mercer Borough-PennDOT

#### 2025 HPMS Review

2025 Annual Listing of Obligated Projects will be posted by 12/29/2025



### **Project Update Summary**

Major Projects/Other TIP Projects (Mark Nicholson, PennDOT D-1)

PennDOT Construction Projects Status 2025 (Dax Nulph, PennDOT D-1)

Presentation



#### **Transportation Funding Updates**

- PennDOT
  - •2027-2030 TIP Guidance
- •FHWA/FTA



#### **Additional Discussion**

#### 2026 Schedule

March 10 @ 10:30 a.m.

June 16 @ 10:30 a.m.

September 15 @ 10:30 a.m.

December 8 @ 10:30 a.m.

