AGENDA

Shenango Valley Area Transportation Study Metropolitan Planning Organization

Tuesday, September 9, 2025 (10:30 am) Coordinating Committee Hybrid Meeting

Virtual Meeting through GoToMeeting Platform- Join-in Information:

Join via computer, tablet or smartphone:	Dial by phone (long distance rates may apply):
1,11,11,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	United States: +1 (872) 240-3412,
https://meet.goto.com/721015909	Access Code: 721-015-909

Note: Items marked with a star (*) are action items requiring a vote.

- Roll Call
- Approval of Minutes of the June 10, 2025 SVATS MPO Coordinating Committee Meeting.*
- 3. 2025-2028 Highway/Bridge TIP Modifications and Informational Items (Julia Cornell), PennDOT CPDM).*

Note: Information regarding these modifications will be posted to the "Mercer County MPO and Public Information" page of MCRPC's website (within the "transportation" sub-section) at https://www.mcrpc.com/mercer-county-mpo-public-information/)

- 4. Discussion of Highway Safety Improvement (HSIP) District 1-0 Set Aside Application.
- 5. Ratification of E-Ballot for Transportation Systems Management & Operations (TSMO) Capital Funding Applications. *
- 6. Ratification of subgrant agreement with PA Downtown Center and PA Department of Health for WalkWorks Pre-Planning Capacity Building Program.*
- 7. Discussion of draft project listing and requirements for 2027-2030 TIP.
- 8. Project Update Summary
 - a. STU and TA Projects (Peter Messina, SVATS MPO)
 - b. Major Projects/Other TIP Projects (Mark Nicholson, PennDOT D-I)
 - c. PennDOT Construction Projects Status 2025 (Thomas McClelland, PennDOT D-1)
- 9. Transportation Funding Updates (PennDOT CPDM and other partners)
 - a. PennDOT
 - b. FHWA/FTA

10. Additional Discussion

a. LRTP/ Mercer County Comprehensive Plan Public Meeting 9/15/2025 @ 6:00 PM.

11. Adjournment

SHENANGO VALLEY AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION COORDINATING COMMITTEE

HYBRID MEETING

MCRPC- 2491 Highland Road, Hermitage, PA 16148- Conference Room

Tuesday, June 10, 2025 - 10:30 AM

PRESENT	REPRESENTING
Jeremy Coxe, Chair	City of Hermitage
Ann Coleman, Commissioner	Mercer County
Doniele Russell, Executive Director	MCRPC
Peter Messina, Planner	MCRPC
Brandon Leach, Transportation Planning Manager	PennDOT
Julia Cornell, Planning Specialist Supervisor	PennDOT
Buddy Miller	PennDOT
Brian McNulty, District Executive	PennDOT D 1-0
Thomas McClelland, Assistant District Executive	PennDOT D 1-0
Courtney Lyle, District Manager	PennDOT D 1-0
Mark Nicholson, Design Engineer	PennDOT D 1-0
Sara Tassone, Transportation Planning Manager	PennDOT D 1-0
Ronnique Bishop, Transportation Planning Specialist	FHWA
Jill Boozer, Executive Director	MCRCOG/SVSS
Michael Nashtock, Assistant Director	MCRCOG/SVSS
Robert Lark, Supervisor	Borough of West Middlesex
Ken Robertson, Mayor	Borough of Sharpsville
Paul Hamill, Mayor	Town of Greenville
Jasson Urey, Town Manager	Town of Greenville
Cindy Black, Secretary/Treasurer	Wilmington Township
Brenda Heck, Secretary/Treasurer	Liberty Township
Jason Tomko, Finance Director	City of Sharon
Edward Reese, Director	GPD Group
Andy Wapple, Director	AECOM
Jennifer Novak	Rep. Parke Wentling Office
Stephen Theiss, Public/Resident	Guest
Benjamin Jones, Public/Resident	Guest
Ross Vernon, Public/Resident	Guest

- 1. Mr. Jeremy Coxe, Chair, called the meeting to order at 10:30 AM. A quorum was present.
- 2. Approval of Minutes of the March 11, 2025, Coordinating Committee Meeting.
 - **A.** There were no comments on the March 11, 2025, meeting minutes. A motion to approve the minutes was made by **Commissioner Ann Coleman** and seconded by **Mr. Paul Hamill**. The motion passed unanimously.
- 3. 2023-2026 TIP and 2025-2028 TIP Modifications/Administration Actions, and FY 2025 STIP Amendment Ms. Julia Cornell, Transportation Planning Specialist, PennDOT, Center for Program Development and Management (CPDM):

 Information on these items is available on the MCRPC Website (mcrpc.com) on the "Transportation" webpage.
 - A. <u>2025-2028 TIP Modifications/Administrative Actions:</u> Ms. Julia Cornell stated that she only covered informational items concerning amendments that were completed by PennDOT Central Office at the state level. Therefore, no action or vote was needed.
 - a. Information Item #1 was an amendment to add PROTECT funds to the SR 2014 Market Street Project in Mercer Borough. This project includes resurfacing and stormwater improvements on State Route 58 and State Route 2014 (Market Street) in the Borough of Mercer.
 - **b.** Information item #2 was an amendment to add \$602,000 from the TIFIA line item to the Construction Phase of the SR 518/3025 intersection project in Sharpsville Borough.
- 4. <u>Approval of Consultant's Contract to Undertake the 2026 Long Range Transportation Update.</u>
 - A. Mr. Peter Messina explained that the SVATS MPO solicited consultants to undertake the 2026 Long Range Transportation Plan. SVATS MPO received two responses to its RFP, from WRA and AECOM. After interviews were completed by the steering committee, SVATS MPO staff recommended that the contract be awarded to AECOM.
 - a. Mr. Andy Waple spoke on behalf of AECOM and stated that his firm will conduct all data collection/analysis and lead project list development, agency coordination, and public outreach for the 2026 LRTP.
 - B. A motion was made by **Mr. Robert Lark** and seconded by **Mr. Michael Nashtock** to award AECOM the 2026 LRTP Contract. The motion passed unanimously.
- 5. Amendment to 2025-2027 Unified Planning Work Program.

- A. Mr. Peter Messina explained that the cost for AECOM's contract is \$157,948. He stated that the MPO should take a vote on an amendment to the 2025-2027 UPWP to revise text to allow funding of the LRTP across different line items.
- B. A motion to approve an amendment to the 2025-2027 UPWP was made by **Commissioner Ann Coleman** and seconded by **Mr. Robert Lark.** The motion passed unanimously.

6. Ratification of the PA WalkWorks Program

- A. Mr. Peter Messina explained that the PA WalkWorks Program under the PA Downton Center and the PA Department of Health provides funding for planning grants. He stated that in May, an E-Ballot was conducted to approve submission of an application to the WalkWorks Pre-Planning Capacity Program, which provides technical assistance to develop the scope of work for a second application to WalkWorks next year. The Capacity Building Program also provides a small \$3,000 supplement. A motion was needed to ratify the E-Ballot. The E-Ballot passed with 11 "yes" votes and 0 "No" votes.
- B. A motion to ratify the E-Ballot for the WalkWorks Program was made by **Mr. Paul Hamill** and seconded by **Mr. Michael Nashtock**. The motion passed unanimously.

7. Service Avenue Bridge Project Options to Fund Utility Costs

- A. Mr. Peter Messina stated that he, Ms. Courtney Lyle, Mr. Jason Tomko of the City of Sharon, and Mr. Brad Elder of Mercer County met in the morning before the Coordinating Committee meeting to discuss options to fund a shortfall of utility costs for the Service Ave Bridge project in the City of Sharon. It was agreed to draw funds from the Bridge Line Item of the 2025-2028 TIP to cover the extra utility costs.
- B. Ms. Courtney Lyle stated the Service Avenue Bridge project was initially awarded through STU funds, which Mercer County no longer receives. As the project was undergoing design, it was discovered that there is a utility line that needs to be replaced at the cost of approximately \$250,000 to \$350,000. These funds will come out of the bridge line item of the 2025-2028 TIP. Ms. Courtney Lyle stated that no vote was required for this action.

8. Project Updates Summary

- A. STU and TA Projects (SVATS MPO Staff): Mr. Peter Messina gave updates for three STU projects.
- a. SR 18/SR 58 (College Avenue Project) Town of Greenville
 - The road work on SR 18: SR 58-College Avenue began March 15, 2025, and will last through May 8th, 2026. This project includes flexible base replacement, overlays with Superpave

Asphalt Mixtures, drainage, traffic signals, ADA curb ramps, signing, delineators, and pavement markings. The operations will span approximately from the intersection of Main St. (SR 18) and College Ave (SR 18) to the intersection of Conneaut Lake Rd. (SR 18) and Mill Hill Rd as well as from the intersection of Clarksville St. (SR 18) and Orangeville St. to the intersection of Main St (SR 18) and S Mercer St. (SR 58). All efforts shall be made to minimize disturbance to traffic flow, but occasional lane closures can be expected Monday through Friday between 7 AM-5 PM and Saturdays as needed. Small detours will occur occasionally throughout the year. All work will be performed per PennDOT's traffic restriction requirements.

b. State Street Pedestrian Project – City of Sharon

- i. Improvements will be made on East State Street from North Sharpsville Avenue to North Oakland Avenue, as well as a small portion of Pine Street. The proposed pedestrian improvements will include replacement of the existing curb and sidewalk, updating the curb ramps to be ADA compliant, and planting of appropriate trees and landscaping. The project also includes the installation of additional drainage infrastructure on both sides of the roadway to control flooding during rain events.
- ii. The lowest bid for the State Street Pedestrian Project came in over budget at \$944,000, while the engineer's estimate was \$832,000. PennDOT was able to provide additional funds from the TASA line item to cover the remaining cost of the project. The City has awarded the contract to M & B Services for an exact amount of \$993,842.71. Construction of the project began near the end of April and it is expected that physical construction work will be completed on October 27, 2025. The project completion date is June 5, 2026, to ensure the preservation of new vegetation.

c. McKinley Avenue Bridge Project – Mercer Borough

- i. This project replaces the bridge that carries McKinley Avenue over Munnell Run. The proposed new bridge is a steel superstructure with a reinforced concrete deck on concrete abutments. Work will also include a new concrete sidewalk on the west side of the roadway to facilitate pedestrian traffic, in particular access for the employees and visitors to Imperial Systems from the parking lot on the south side of Munnell Run. The existing I-beam is classified as in poor condition, and the bridge is limited to one lane of traffic. Approximately 300 vehicles a day use the bridge on average. The bridge is owned by Mercer Borough.
- ii. Mr. Brian McNulty stated that environmental findings have caused delays for this project and require the involvement of DEP. PennDOT is waiting on lab results that should be completed within the next two weeks.
- d. Mr. Peter Messina asked if there were any questions on these or other projects. Mr. Robert Lark asked for the status of the Bridges on SR 718 (Dock Street) in Sharon and on SR 18 in West Middlesex. Mr. Brian McNulty stated that Dock St will let this fall and start construction next year. He then stated that PennDOT will look further into the SR 18 bridge.

B. Major Projects/Other TIP Projects (Mark Nicholson, PennDOT D-I)

i. Mr. Mark Nicholson stated that PennDOT's Newsletter covering TIP Project Updates was distributed along with the meeting materials and asked if there were any questions from the newsletter. There were no questions.

C. PennDOT Construction Project Status 2025 (Tom McClelland, PennDOT D-I):

- ii. Mr. Tom McClelland stated that all current projects are carryover projects that were discussed during the last Coordinating Committee meeting in March. He stated that the largest project in Mercer County is the three-phase project on I-80 that is currently under construction in its first phase from miles 0 to 5. He stated that work is currently being done on building the crossovers and patching.
- iii. Mr. Tom McClelland asked if there were any questions about other projects in Mercer County. Mr. Paul Hamill asked if there was an update on the Ohl State Bridge Project in Greenville. Mr. Mark Nicholson stated that PennDOT is trying to schedule a meeting to discuss the project. Commissioner Ann Coleman stated the Commissioners would like to be included in the meeting and will be visiting the Ohl Street Bridge this week.

9. Transportation Funding Updates

- a. PennDOT
- i. Ms. Courtney Lyle stated the meeting was held between PennDOT, PennDOT District 1-0, and SVATS MPO to discuss the start of the 2027-2030 TIP. She stated that a draft project list for the next TIP will be presented at the September MPO meeting with preliminary approval of the list happening at the December MPO meeting. The final TIP will be approved in June 2026. She stated that she and Ms. Sara Tassone are the proper contacts to address any questions regarding the TIP to PennDOT.
 - b. FHWA and FTA
- i. Ms. Ronnique Bishop of FHWA stated that she has resumed her position as the planning contact for SVATS MPO. Mr. Brandon Leach asked if the information regarding FHWA planning contacts could be distributed and Ms. Ronnique Bishop confirmed that PennDOT may release staffing updates.

10. Additional Discussion

- i. Ms. Julia Cornell stated that the 2025 public comment period for the State Twelve-Year Plan (TYP) has been completed. Survey data will be provided to MPO over the next few weeks. A link to a recording of the Public Forum, held on April 10, 2025, will be distributed to MPO.
- ii. Ms. Julia Cornell then stated that applications for the TASA program will open on July 14th and

close on October 31st.

11. Adjournment

A. A motion was called for by Mr. Coxe to adjourn the meeting. The motion to adjourn was made by Mr. Robert Lark and seconded by Mr. Paul Hamill. The motion passed unanimously at 11:08 AM.

Respectfully Submitted,

Doniele Russell, SVATS MPO Secretary



FISCAL CONSTRAINT CHART FFY 2025-2028 TIP Highway/Bridge

Amendment #1 Interstate & SVTS (D1) TIPs	;			Fund	Туре	F	FY 2025		I	FFY 2026			FFY 2027			FFY 2028			FFY 2029		TOTAL PROJECT	Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	COST (EST.)	
Interstate Contingency			Before	NHPP	581	36,629,777	2,196,892		13,190,000	3,219,292		49,424,012	2,406,358		92,655,000	15,626,836		26,185,000	1,007,695			Line Item used to maintain fiscal
/	75891	CON	Adjust	NHPP	581							19,350,000	2,150,000		(8,000,000)	(2,150,000)		(11,350,000)				constraint.
Central Office			After	NHPP	581	36,629,777	2,196,892		13,190,000	3,219,292		68,774,012	4,556,358		84,655,000	13,476,836		14,835,000	1,007,695			CONSTRAIN.
I-80 MM11 to MM15				NHPP								19,350,000	2,150,000		27,000,000	3,000,000		18,450,000	2,050,000			Cashflow to better align with let date of
80/A22	51021	CON	Adjust	NHPP	581							(19,350,000)	(2,150,000)		8,000,000	2,150,000		11,350,000				1/1/2028.
Mercer			After	NHPP	581										35,000,000	5,150,000		29,800,000	2,050,000			17 17 20 20 .
Before Total	ls					\$256,408,439	\$9,211,650	\$0	\$171,197,578	\$4,830,292	\$0	\$339,348,941	\$18,636,188	\$0	\$457,905,542	\$26,219,860	\$0	\$282,395,000	\$7,822,865	\$0		Actions do not affect air quality
Adjustment To	tals					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		conformity.
After Totals	3					\$256,408,439	\$9,211,650	\$0	\$171,197,578	\$4,830,292	\$0	\$339,348,941	\$18,636,188	\$0	\$457,905,542	\$26,219,860	\$0	\$282,395,000	\$7,822,865	\$0		contornity.
	P	rojec	t Des	cripti	on:											Narra	ative N	lotes:				

(MPMS# 51021) This project involves 8.01 miles of reconstruction on Interstate 80 (Z H Confair Highway) from milepost 11 to miles post 15 in East Lackawannock and Lackawannock townships, Mercer county. Work involves pavement, shoulders, and safety improvements.

Amendment to the 2025-28 Interstate TIP cashflowing funds on the CON phase for the I-80 MM11 to MM15 to better align with its let date of 1/1/2028. Interstate Contingency line item used to maintain fiscal constraint.

Administrative Action Interstate & D1-0				Fund Ty	/ре	1	FFY 2025		1	FFY 2026		F	FY 2027			FFY 2028			Beyond FFYs	3	TOTAL PROJECT	Remarks
Project Title	MPMS	Phase	e Amts	Fed	St	Fed (\$)	State (\$)	_oc/Oth (\$	Fed (\$)	State (\$)	Loc/Oth (\$	Fed (\$)	State (\$)	Loc/Oth (\$	Fed (\$)	State (\$)	Loc/Oth (\$	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	
Interstate Contingency					581	8,547,741	3,786,866		4,027,559	3,213,180		20,821,888	2,406,358			15,626,836						Line Item Source of Funds
Central Office	75891	CON	Adjust	NHPP	581				450,000	180,000											Line Item	
			After	NHPP	581	8,547,741	3,786,866	0	4,477,559	3,393,180	0	20,821,888	2,406,358	0	0	15,626,836	0	0	0	0		
I-79: MM 110 - 118 and 120 - 126			Before		581					280,000												Decrease phase by \$70,000 to cover
Mercer County	109793	FD	Adjust		581					(180,000))										\$29,250,169	MPMS #116475
79/A18			After		581	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0		
I-79: MM 118-119			Before	NHPP					34,475,000			3,500,000										Decrease phase by \$450,000 to cover
Mercer County	116475	CON	Adjust	NHPP					(450,000)												\$29,250,169	MPMS #116475
79/A19			After	NHPP		0	0	0	34,025,000	0	0	3,500,000	0	0	0	0	0	0	0	0		
			В	fore FFY T	otals	8,547,741	3,786,866	0	38,502,559	3,493,180	0	24,321,888	2,406,358	0	0	15,626,836	0	0	0	0		
			FFY Ac	ljustment T	otals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
				After FFY T	otals	8,547,741	3,786,866	0	38,502,559	3,493,180	0	24,321,888	2,406,358	0	0	15,626,836	0	0	0	0		
	P	roje	ct Des	scriptio	n:											Narr	ative N	otes:				

(MPMS# 109793) This project includes 13.63 miles in both directions of 2.5" mill and inlay (shoulders may be preserved) MM 110 -118 and MM 120 - 126 as well as eight bridge preservations on Interstate 79 in Liberty, Springfield, Findley, Jackson and Lake townships in Mercer County.

(MPMS# 116475) This project includes 2 miles of mill and overlay (shoulders may be preserved) on Interstate 79 from MM 118 - 120 both directions and the Northbound and Southbound bridges over State Route 2014, B&LE Railroad, and Mill Creek in Findley and Jackson townships, Mercer County.

Administrative action to the 2025-28 Interstate TIP decreasing the FD phase of the I-79: MM 110 - 118 and 120 - 126 project and the CON phase of the I-79: MM 118-119 project to cover MPMS 116475. Funds returned to Interstate Contingency line item to maintain fiscal constraint.

Administrative Acti Interstate & D1				Fund Type		FFY 2025		1	FFY 2026		1	FFY 2027			FFY 2028			Beyond FFYs	s	TOTAL PROJECT	Remarks
Project Title	MPMS	Phase	e Amts	Fed St	Fed (\$)	State (\$)	_oc/Oth (\$	Fed (\$)	State (\$)	Loc/Oth (\$	Fed (\$)	State (\$)	Loc/Oth (\$	Fed (\$)	State (\$)	Loc/Oth (\$	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	
Interstate Contingency			Before	NHPP 581	8,547,741	964,807		4,477,559	3,393,180		20,821,888	2,406,358			15,626,836						Line Item Source of Funds
Central Office	75891	CON	Adjust			(630,000))													Line Item	
			After	NHPP 581	8,547,741	334,807	0	4,477,559	3,393,180	0	20,821,888	2,406,358	0	0	15,626,836	0	0	0	0		
I-79: MM 118-119			Before	581		300,000															Increase phases using Line Item fro
Mercer County	116475	PE	Adjust	581		430,000														\$29,250,169	funds returned to Line Item in previous
79/A19			After	581	0	730,000	0	0	0	0	0	0	0	0	0	0	0	0	0		action
I-79: MM 118-119			Before	581		200,000															Increase phases using Line Item fro
Mercer County	116475	FD	Adjust	581		200,000														\$29,250,169	funds returned to Line Item in previous
79/A19			After	581	0	400,000	0	0	0	0	0	0	0	0	0	0	0	0	0		action
			Be	fore FFY Totals	8,547,741	1,464,807	0	4,477,559	3,393,180	0	20,821,888	2,406,358	0	0	15,626,836	0	0	0	0		
			FFY Ad	ljustment Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
				After FFY Totals	8,547,741	1,464,807	0	4,477,559	3,393,180	0	20,821,888	2,406,358	0	0	15,626,836	0	0	0	0		

Project Description:

(MPMS# 116475) This project includes 2 miles of mill and overlay (shoulders may be preserved) on Interstate 79 from MM 118 - 120 both directions and the Northbound and Southbound bridges over State Route 2014, B&LE Railroad, and Mill Creek in Findley and Jackson townships, Mercer County.

Narrative Notes: Administrative action to the 2025-28 Interstate TIP increasing the PE and FD phases on the I-79: MM 118-119 project using funds returned to the Interstate Contingency line item in MA# 141149.

FISCAL CONSTRAINT CHART FFY 2025-2028 TIP Highway/Bridge

Administrative Action ‡ D1-0 Interstate	#3		Fund	d Type	1	FFY 2025		1	FFY 2026		FFY 2027			FFY 2028			Beyond FFYs	3	TOTAL PROJECT	Remarks
Project Title	MPMS	Phase Amts	Fed	St	Fed (\$)	State (\$)	_oc/Oth (\$	Fed (\$)	State (\$) Loc/Oth (\$ Fed (\$)	State (\$)	oc/Oth (\$	Fed (\$)	State (\$)	Loc/Oth (\$	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	
I-79: MM 110 - 118 and 120 - 126		Before								16,577,619										Change year for Let Order and increase to cover estimate from MPN
Mercer County	109793		NHPP					29,000,169		(16,577,619)									\$29,250,169	#116475 and 109793
79/A18		After	NHPP		0	0	0	29,000,169	0 0	0	0	0	0	0	0	0	0	0		
I-79: MM 118-119	446475	Before						34,025,000		3,500,000									**** ****	Change year for Let Order and increase to cover estimate from MPN
Mercer County	116475		NHPP					(29,000,169)		16,577,619	_								\$29,250,169	#116475 and 109793
79/A19		After	NHPP	<u>'</u>	0	0	0	5,024,831	0 0	20,077,619	0	0	0	0	0	0	0	0		
		Ro	fore FFY	V Totale	0	0	0	34.025.000	0 0	20,077,619	0	0		0	0	0	1 0	1 0		
		FFY Ad			0	-	_	34,025,000	0 0	20,077,619	0	0	0	0	0	0	0	0		
			After FFY		0			34.025.000	0 0	20,077,619	0	0	0	0	0	0	0	_		
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MPMS# 116475) This project	include	s 2 miles	of mi	ill and	d overlay (shoulde	rs may	be	Administrative	e action to	the 2025-	28 Int	erstate TIF	ochangir changir	ng the I	let order f	or the I-7	79: MM 11	0 - 118 ar	nd 120 - 126 and I-79:
reserved) on Interstate 79 fro	m MM	118 - 120	hoth i	direc	tions and	the Nort	hhoun	d and	MM 118-119 p	roiects an	d increasi	ina th	e former to	cover e	stimat	6				
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Southbound bridges over Stat	te Route	e 2014, B8	LE R	Railro	ad, and M	ill Creek	in Fine	dley and												
aakaan tawnahina Maraar C	a.me.	,			•			•												
lackson townships, Mercer C	ounty.	,			·			·												
Jackson townships, Mercer C	-	•			ŕ			-												
Administrative Action #	-	•		і Туре		FFY 2025			FFY 2026		FFY 2027			FFY 2028			Beyond FFYs	3	TOTAL	Powerle.
Administrative Action + D1-0 Interstate	±4		Fund	і Туре		FFY 2025	oc/Oth (\$					oc/Oth (\$			oc/Oth (\$				PROJECT	Remarks
Administrative Action #	±4	Phase Amts	Fund			FFY 2025	_oc/Oth (\$	Fed (\$)	FFY 2026 State (\$) Loc/Oth (\$ Fed (\$)		_oc/Oth (\$	Fed (\$)	FFY 2028 State (\$)	Loc/Oth (\$	Fed (\$)	Beyond FFYs	Loc/Oth (\$)		Remarks
Administrative Action : D1-0 Interstate	±4		Fund	і Туре		FFY 2025						_oc/Oth (\$			Loc/Oth (\$				PROJECT COST (EST.)	Decrease phase by \$70,000 to cover
Administrative Action a D1-0 Interstate Project Title	±4	Phase Amts	Fund	d Type		FFY 2025 State (\$)						_oc/Oth (\$			Loc/Oth (\$				PROJECT COST (EST.)	
Administrative Action in D1-0 Interstate Project Title 1-79: MM 110 - 118 and 120 - 126	MPMS	Phase Amts Before	Fund	St 581		FFY 2025 State (\$) 220,000)					Loc/Oth (\$			Loc/Oth (\$				PROJECT COST (EST.)	Decrease phase by \$70,000 to cover
Administrative Action is D1-0 Interstate Project Title I-79: MM 110 - 118 and 120 - 126 Mercer County	MPMS	Phase Amts Before Adjust	Fund	St 581 581		FFY 2025 State (\$) 220,000 (70,000)	0		State (\$) Loc/Oth (\$ Fed (\$)	State (\$)	_oc/Oth (\$			Loc/Oth (\$				PROJECT COST (EST.)	Decrease phase by \$70,000 to cover MPMS #116475
Administrative Action of D1-0 Interstate Project Title 1-79: MM 110 - 118 and 120 - 126 Mercer County 79/A18	MPMS	Phase Amts Before Adjust After	Fund	St 581 581 581		FFY 2025 State (\$) 220,000 (70,000) 150,000	0		State (\$) Loc/Oth (\$ Fed (\$)	State (\$)	_oc/Oth (\$			Loc/Oth (\$				PROJECT COST (EST.)	Decrease phase by \$70,000 to cover
Administrative Action 1 D1-0 Interstate Project Title I-79: MM 110 - 118 and 120 - 126 Mercer County 79/A18 I-79: MM 118-119	MPMS 109793	PE Adjust After Before	Fund	581 581 581 581		FFY 2025 State (\$) 220,000 (70,000) 150,000 730,000	0		State (\$) Loc/Oth (\$ Fed (\$)	State (\$)	_oc/Oth (\$			0 0				PROJECT COST (EST.) \$29,250,169	Decrease phase by \$70,000 to cover MPMS #116475
Administrative Action is D1-0 Interstate Project Title 1-79: MM 110 - 118 and 120 - 126 Mercer County 79A18 1-79: MM 118-119 Mercer County	MPMS 109793	Phase Amts Before Adjust After Before PE Adjust Adjust	Fund	581 581 581 581 581		FFY 2025 State (\$) 220,000 (70,000) 150,000 730,000	0		State (\$) Loc/Oth (Fed (\$)	State (\$)	0 0	Fed (\$)		0 0				PROJECT COST (EST.) \$29,250,169	Decrease phase by \$70,000 to cover MPMS #116475
Administrative Action is D1-0 Interstate Project Title 1-79: MM 110 - 118 and 120 - 126 Mercer County 79/A18 1-79: MM 118-119 Mercer County	MPMS 109793	Phase Amts Before Adjust After PE Adjust After After Adjust After	Fund	581 581 581 581 581 581		FFY 2025 State (\$) 220,000 (70,000) 150,000 730,000 70,000 800,000	0		State (\$) Loc/Oth (Fed (\$)	State (\$)	0 0	Fed (\$)		0 0			0	PROJECT COST (EST.) \$29,250,169	Decrease phase by \$70,000 to cover MPMS #116475
Administrative Action is D1-0 Interstate Project Title I-79: MM 110 - 118 and 120 - 126 Mercer County 79/A18 I-79: MM 118-119 Mercer County	MPMS 109793	Phase Amts Before Adjust After PE Adjust After After Adjust After	Fund Fed	581 581 581 581 581 581 581	Fed (\$)	FFY 2025 State (\$) 220,000 (70,000) 150,000 730,000 70,000 800,000	0		State (\$) Loc/Oth (0 0	State (\$)	0 0 0	0 0		0 0	0 0	State (\$) 0	0 0	PROJECT COST (EST.) \$29,250,169	Decrease phase by \$70,000 to cover MPMS #116475
Administrative Action is D1-0 Interstate Project Title I-79: MM 110 - 118 and 120 - 126 Mercer County 79/A18 I-79: MM 118-119 Mercer County	MPMS 109793	Phase Amts Before Adjust After Before Adjust After Be FFY Ad,	Fund Fed	581 581 581 581 581 581 581 7 Totals	Fed (\$) 0	FFY 2025 State (\$) 220,000 (70,000) 150,000 70,000 800,000 950,000 0	0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0	0 0 0 0	0 0		0	0 0 0	0 0	0 0	PROJECT COST (EST.) \$29,250,169	Decrease phase by \$70,000 to cover MPMS #116475
Administrative Action is DF-0 Interstate Project Title I-79: MM 110 - 118 and 120 - 126 Mercer County 79A18 I-79: MM 118-119 Mercer County	MPMS 109793 116475	PE Adjust After Adjust After Adjust After After Adjust After After Adjust After After Adjust After After Adjust After After Adjust After Adjust After After Adjust After After Adjust After Adjust After	Fund Fed fore FFY justment	St S81 Y Totals	0 0 0	FFY 2025 State (\$) 220,000 (70,000) 150,000 70,000 800,000 950,000 0	0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0	0 0 0 0 0	0	0 0 0 0 0 0	0 0	0 0	PROJECT COST (EST.) \$29,250,169	Decrease phase by \$70,000 to cover MPMS #116475
Administrative Action is D1-0 Interstate Project Title 1-79: MM 110 - 118 and 120 - 126 Mercer County 79/A18 1-79: MM 118-119 Mercer County 79/A19	MPMS 109793 116475	Phase Amts Before Adjust After Before Adjust After Be FFY Adjust After Be FFY Adjust After Be FFY Adjust After	Fund Fed fore FFY justment fore FFY ccript	St 581 581 581 581 581 581 581 581 Totals To	0 0 0	FFY 2025 State (\$) 220,000 150,000 730,000 800,000 950,000 0 950,000	0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0 0	0 0 0 0 0 Narr	o o o ative N	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	PROJECT COST (EST.) \$29,250,169 \$29,250,169	Decrease phase by \$70,000 to cover MPMS #116475 Increase phase using MPMS #10979
Administrative Action D1-0 Interstate Project Title 1-79: MM 110 - 118 and 120 - 126 Mercer County 79/A18 1-79: MM 118-119 Mercer County 79/A19 MPMS# 116475) This project	MPMS 109793 116475	Phase Amts PE Adjust After Before Adjust After Be FFY Ad After Be FFY Ad After Be S 2 miles 6	Fund Fed fore FFY justment for FFY coription	St S81 S81 S81 S81 S81 S81 S81 S81 S81 Totals Total	Fed (\$) 0 0 0 0 d overlay (FFY 2025 State (\$) 220,000 (70,000) 150,000 70,000 800,000 950,000 Shoulde	0 0 0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fed (\$) 0 0 0 0 e action to	0 0 0 0 0 0 the 2025-	0 0 0 0	0 0 0 0	0 0 0 0 0 Narr	o o o ative N	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	PROJECT COST (EST.) \$29,250,169 \$29,250,169	Decrease phase by \$70,000 to cover MPMS #116475 Increase phase using MPMS #10975
Administrative Action is DF-0 Interstate Project Title I-79: MM 110 - 118 and 120 - 126 Mercer County 79A18 I-79: MM 118-119 Mercer County	MPMS 109793 116475	Phase Amts PE Adjust After Before Adjust After Be FFY Ad After Be FFY Ad After Be S 2 miles 6	Fund Fed fore FFY justment for FFY coription	St S81 S81 S81 S81 S81 S81 S81 S81 S81 Totals Total	Fed (\$) 0 0 0 0 d overlay (FFY 2025 State (\$) 220,000 (70,000) 150,000 70,000 800,000 950,000 Shoulde	0 0 0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fed (\$) 0 0 0 0 e action to	0 0 0 0 0 0 the 2025-	0 0 0 0	0 0 0 0	0 0 0 0 0 Narr	o o o ative N	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	PROJECT COST (EST.) \$29,250,169 \$29,250,169	Decrease phase by \$70,000 to cover MPMS #116475 Increase phase using MPMS #10979
### Administrative Action D1-0 Interstate Project Title 1-79: MM 110 - 118 and 120 - 126 Mercer County 79/A18 1-79: MM 118-119 Mercer County 79/A19 MPMS# 116475) This project preserved) on Interstate 79 fro	109793 116475 Pinclude	Phase Amts PE Adjust After PE Adjust After Before Adjust After Bridge After Bridg	Fund Fed fore FFY justment After FFY ccript of mi	St St S81 S81 S81 S81 S81 S81 S8	Fed (\$)	FFY 2025 State (\$) 220,000 (70,000) 150,000 70,000 800,000 950,000 950,000 Shoulde the Nort	0 0 0 0 0 rs may	Fed (\$)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fed (\$) 0 0 0 0 e action to	0 0 0 0 0 0 the 2025-	0 0 0 0	0 0 0 0	0 0 0 0 0 Narr	o o o ative N	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	PROJECT COST (EST.) \$29,250,169 \$29,250,169	Decrease phase by \$70,000 to cover MPMS #116475 Increase phase using MPMS #10979
Administrative Action D1-0 Interstate Project Title 1-79: MM 110 - 118 and 120 - 126 Mercer County 79/A18 1-79: MM 118-119 Mercer County 79/A19 MPMS# 116475) This project preserved) on Interstate 79 fro Southbound bridges over State	109793 116475 Pinclude om MM te Route	Phase Amts PE Adjust After PE Adjust After Before Adjust After Bridge After Bridg	Fund Fed fore FFY justment After FFY ccript of mi	St St S81 S81 S81 S81 S81 S81 S8	Fed (\$)	FFY 2025 State (\$) 220,000 (70,000) 150,000 70,000 800,000 950,000 950,000 Shoulde the Nort	0 0 0 0 0 rs may	Fed (\$)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fed (\$) 0 0 0 0 e action to	0 0 0 0 0 0 the 2025-	0 0 0 0	0 0 0 0	0 0 0 0 0 Narr	o o o ative N	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	PROJECT COST (EST.) \$29,250,169 \$29,250,169	Decrease phase by \$70,000 to cover MPMS #116475 Increase phase using MPMS #10979
Administrative Action D1-0 Interstate Project Title 1-79: MM 110 - 118 and 120 - 126 Mercer County 79/A18 1-79: MM 118-119 Mercer County 79/A19 MPMS# 116475) This project	109793 116475 Pinclude om MM te Route	Phase Amts PE Adjust After PE Adjust After Before Adjust After Bridge After Bridg	Fund Fed fore FFY justment After FFY ccript of mi	St St S81 S81 S81 S81 S81 S81 S8	Fed (\$)	FFY 2025 State (\$) 220,000 (70,000) 150,000 70,000 800,000 950,000 950,000 Shoulde the Nort	0 0 0 0 0 rs may	Fed (\$)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fed (\$) 0 0 0 0 e action to	0 0 0 0 0 0 the 2025-	0 0 0 0	0 0 0 0	0 0 0 0 0 Narr	o o o ative N	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	PROJECT COST (EST.) \$29,250,169 \$29,250,169	Decrease phase by \$70,000 to cover MPMS #116475

FISCAL CONSTRAINT CHART FFY 2025-2028 TIP Highway/Bridge

Administrative Actio Statewide & SVTS 1				Fund Type		FFY 2025			FFY 2026		1	FFY 2027			FFY 2028			Beyond FFYs		TOTAL PROJECT	Remarks
Project Title	MPMS	Phas	e Amts	Fed State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	COST (EST.)										
PROTECT Reserve			Before	PRTCT		800,000											250,556,000				DROTTOT D II I
/	118322	CON	Adjust	PRTCT				925,000			(925,000)										PROTECT Reserve line item used to maintain fiscal constraint.
Central Office			After	PRTCT		800,000		925,000			(925,000)						250,556,000				maintain iscai constraint.
SR 2014 - Market Street				PRTCT				925,000													
2014/22M	32317	CON	Adjust	PRTCT				(925,000)			925,000									\$5,329,000	Defer CON funding to 2027
Mercer			After	PRTCT							925,000										
Before	Totals				\$273,503,921	\$16,213,323	\$0	\$249,127,696	\$11,716,652	\$0	\$404,570,336	\$23,448,904	\$0	\$457,905,542	\$57,473,532	\$0	\$7,822,865	\$0	\$315,930,352		Actions do not affect air quality
Adjustme	nt Totals				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		conformity.
After 7	otals				\$273,503,921	\$16,213,323	\$0	\$249,127,696	\$11,716,652	\$0	\$404,570,336	\$23,448,904	\$0	\$457,905,542	\$57,473,532	\$0	\$7,822,865	\$0	\$0		contornity.
	P	roje	ct Des	scription:											Narr	ative N	otes:				
PMS# 32317) This project	includes	res	urfaci	ng and sto	ormwater	improve	ments	on State	Adminis	trative	action to	the 2025	28 Sta	tewide an	d SVTS 1	TIPs ca	shflowing	federal	PROTEC	Γ funds o	ut on the CON phase
ute 58 and State Route 20	14 (Mark	et S	treet)	in the Bor	ough of N	lercer			of the S	R 2014	- Market S	Street nro	ioct fr	om 2026 is	nto 2027		_				-

Administrative Action #5 Interstate & D1				Fund	Туре	1	FFY 2025			FFY 2026		FFY 2027			FFY 2028			Beyond FFYs		TOTAL PROJECT	Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State Loc/C	th Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	COST (EST.)	
Interstate Contingency						14,828,028			17,307,288		28,904,151			10,096,740			106,930,201				Line Item used as funding source to
/	75891	CON	Adjust	NHPP					19,524,916		(14,500,085)		(5,024,831)						Line Item	maintain fiscal constraint.
Central Office			After	NHPP		14,828,028			36,832,204		14,404,066			5,071,909			106,930,201				Thailtain 100a ooriottaint.
I-79: MM 110 - MM 118 and MM 120 - MM 126 - Pres	3.		Before	NHPP					29,000,169												Cashflow to maximize funding on
79/A18	109793	CON	Adjust	NHPP					(14,500,085)		14,500,085									\$29,250,169	current program. EST Let date
Mercer			After	NHPP					14,500,084		14,500,085										1/8/2026.
I-79: MM 118 - MM 119 - Preservation			Before	NHPP					5,024,831		20,077,619										Cashflow to maximize funding on
79/A19	116475	CON	Adjust	NHPP					(5,024,831)					5,024,831							current program. EST Let date
Mercer			After	NHPP							20,077,619			5,024,831							4/29/2027.
Before Tota	als					\$288,331,949	\$16,213,323	\$0	\$300,459,984	\$11,716,652	0 \$453,552,106	\$23,448,904	\$0	\$468,002,282	\$57,473,532	\$0	\$639,881,201	\$7,822,865	\$0		Actions do not affect air quality
Adjustment T	otals					\$0	\$0	\$0	\$0	\$0	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		conformity.
After Total	ls					\$288,331,949	\$16,213,323	\$0	\$300,459,984	\$11,716,652	0 \$453,552,106	\$23,448,904	\$0	\$468,002,282	\$57,473,532	\$0	\$639,881,201	\$7,822,865	\$0		oonomy.
	P	rojec	t Des	cripti	on:										Narra	ative N	lotes:				

(MPMS# 109793) This projects includes 13.63 miles in both directions of 2.5" mill and inlay (shoulders may be preserved) MM 110 -118 and MM 120 - 126 as well as eight bridge preservations on Interstate 79 in Liberty, Springfield, Findley, Jackson and Lake townships in Mercer County.

(MPMS# 116475) This project includes 2 miles of mill and overlay (shoulders may be preserved) on Interstate 79 from MM 118 - 120 both directions and the Northbound and Southbound bridges over State Route 2014, B&LE Railroad, and Mill Creek in Findley and Jackson townships, Mercer County.

* Positive number denotes a	a surplus/N	legati	ive denotes a	aencit															- 10			mittee Concurrence - 9/9/25	
Administrative A	Action #1	1		Func	d Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT	-	Beyond FFY	's	Remarks	
Project Title	MPMS	Pha	ase Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	TO THE TENT	Project Location
Mercer Highway/Bridge Line item			Before	STP		399,559			237,081			16,972			200,000							Line item source of funding	
Mercer County	106423	CC	ON Adjust	STP		(5,731)												Line Item					
. ,			After	STP		393,828	0	0	237,081	0	0	16,972	0	0	200,000	0	0		0	0	0		
US 62 and SR 3037 Intersection				STP		194,269																Adjust cash flow to future	
Improvement	117671	CC	Before ON	STP		(194,269)												\$2.326.039				FFY2028	
Mercer County 62/08S		-	Adjust	STP		(194,209)	0		0	0		0	0		0	0	0	*=,===,===	0	0			
US 62 and SR 3037 Intersection			After				0	U	U	U	U	U	U	U	U	U	U		0	0	0	Adjust cash flow to future	
Improvement		١	Before	HSIP		137,000																FFY2028	MICH ST
Mercer County	117671	CC	ON Adjust	HSIP		(100,000)												\$2,326,039					
62/08S			After	HSIP		37,000	0	0	0	0	0	0	0	0	0	0	0		0	0	0		WANT ST
SR 518/3025 Intersection Mercer County			Before	STP		200,000												** *** ***				Adjust cash flow to add FD phase	
518/S01	111157	F	D Adjust After	STP		200,000	0	0	0	0	0	0	0	0	0	0	0	\$3,251,000	0	0	0		Sharpsville WALNUT ST
SR 518/3025 Intersection		+	Before	HSIP		200,000		U		U	0	U	0	0	U	- 0	U		0	0	0	Adjust cash flow to add FD phase	ME ST
Mercer County	111157	F	D Adjust	HSIP		100,000												\$3,251,000				,	SK VE
518/S01			After	HSIP		100,000	0	0	0	0	0	0	0	0	0	0	0	., . ,	0	0	0		2 2
												•									"		
			Befe	ore FF	Y Totals	730,828	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
										-						0	0		0	0	0		
			FFY Adju	ıstmen	nt Totals	0	0	0	0	0	0	0	0	0	0								
					nt Totals Y Totals	730,828	0	0	0			0		0	0	0	0		0	0			
MPMS# 111157) This if SR 518 (South Wal		ct i	Project I	Desc s safe	Y Totals Criptic ety in	730,828 on: nproveme	onts at t	he inter	o section f	Adminis	o strative a	action to	add FD	•	° 200,000	Narra in Fede		funds and	\$100,00	0 in Fed	deral HS	IP funds were 71) and Mercer	
of SR 518 (South Wal Sharpsville, Mercer C	nut St)	ct i) ar	Project I	Desc s safe D25 (Y Totals Criptic Tety in (Merc	730,828 on: nproveme eer Ave) ir	ents at t	he inter	o section f	Adminis added to Highwa	o strative a	o action to	add FD f MPMSi m.	•	\$200,000 7 in FFY	Narra in Fede 2025. S	ral STP	funds and as deferred	\$100,00 I projec	0 in Fed t (MPM	deral HS		
of SR 518 (South Wal Sharpsville, Mercer C Administrative	ounty.	cti) ar	Project I includes nd SR 30	Desc safe D25 (Y Totals criptic ety in (Merc	730,828 on: nproveme eer Ave) ir	ents at the Bo	he inters	section f	Adminis added to Highwa	otrative at the FD	action to phase o	add FD f MPMSi m.	# 11115	0 \$200,000 7 in FFY	Narra in Fede 2025. S	eral STP ource w	funds and as deferred TOTAL PROJECT	\$100,000 I projec	0 in Fed t (MPMS	deral HS S# 11767		Project Location
of SR 518 (South Wal Sharpsville, Mercer C	ounty.	cti) ar	Project I includes nd SR 30	Desc s safe D25 (Y Totals criptic ety in (Merc	730,828 on: nproveme eer Ave) ir	ents at the Bo	he inter	o section f	Adminis added to Highwa	o strative a	action to	add FD f MPMSi m.	•	\$200,000 7 in FFY	Narra in Fede 2025. S	ral STP	funds and as deferred	\$100,00 I projec	0 in Fed t (MPMS	deral HS	71) and Mercer	Project Location
of SR 518 (South Wal Sharpsville, Mercer C Administrative A	ounty.	cti) ar	Project I includes and SR 30	Desc s safe D25 (Func	Y Totals Criptic ety in (Merc	730,828 Dn: nproveme cer Ave) in	ents at the Bo	he inters	section f	Adminis added to Highwa	otrative at the FD	action to) phase o e Line Iter	add FD f MPMSi m.	# 11115	6200,000 7 in FFY	Narra in Fede 2025. S	eral STP ource w	funds and as deferred TOTAL PROJECT	\$100,000 I projec	0 in Fed t (MPMS	deral HS S# 11767	71) and Mercer	Project Location
of SR 518 (South Walsharpsville, Mercer C Administrative of Project Title Mercer Highway/Bridge Line Item	Action #2	ct i) ar	Project I includes and SR 30	Ped STP	Y Totals Criptic ety in (Merc	730,828 on: nproveme eer Ave) ir	ents at the Bo	he inters	section f	Adminis added to Highwa	otrative at the FD	action to phase o	add FD f MPMSi m.	# 11115	6200,000 7 in FFY Fed (\$)	Narra in Fede 2025. S	eral STP ource w	funds and as deferred TOTAL PROJECT COST (EST.)	\$100,000 I projec	0 in Fed t (MPMS	deral HS S# 11767	71) and Mercer	Project Location
of SR 518 (South Wal Sharpsville, Mercer C Administrative A	ounty.	ct i) ar	Project I includes and SR 30	Func Fed	Y Totals Criptic ety in (Merc	730,828 Dn: nprovementer Ave) ir Fed (\$) 393,828	o ents at t 1 the Bo FFY 2025	he inters	0 section f	Adminis added to Highwa FFY 2026 State (\$)	ostrative at the FD of the	o action to phase o E Line Itel	add FD f MPMS m.	# 11115	0	Narra in Fede 2025. S FFY 2028	eral STP ource w	funds and as deferred TOTAL PROJECT	\$100,000 d project	0 in Fec t (MPM:	deral HS S# 11767	71) and Mercer	Project Location
of SR 518 (South Wal Sharpsville, Mercer C Administrative A Project Title	Action #2	ct i) ar	Project I includes and SR 30	Function Fed STP STP	Y Totals Criptic Cety in (Merc	730,828 Dn: nproveme cer Ave) in	ents at the Bo	he inters	section f	Adminis added to Highwa	ostrative at the FD of the	action to) phase o e Line Iter	add FD f MPMSi m.	# 11115	6200,000 7 in FFY Fed (\$)	Narra in Fede 2025. S	eral STP ource w	funds and as deferred TOTAL PROJECT COST (EST.)	\$100,000 I projec	0 in Fed t (MPMS	deral HS S# 11767	Remarks Line item source of funding	Project Location
of SR 518 (South Walsharpsville, Mercer C Administrative of Project Title Mercer Highway/Bridge Line Item	Action #2 MPMS 106423	ct i) ar	And SR 30 Before Adjust After Before	Func Fed	Y Totals Criptic Cety in (Merc	730,828 Dn: nprovementer Ave) ir Fed (\$) 393,828	o ents at t 1 the Bo FFY 2025	he inters	0 section f	Adminis added to Highwa FFY 2026 State (\$)	ostrative at the FD of the	o action to phase o E Line Itel	add FD f MPMS m.	# 11115	0	Narra in Fede 2025. S FFY 2028	eral STP ource w	funds and as deferred TOTAL PROJECT COST (EST.)	\$100,000 d project	0 in Fec t (MPM:	deral HS S# 11767	71) and Mercer	Project Location
of SR 518 (South Walsharpsville, Mercer C Administrative of Project Title Mercer Highway/Bridge Line item Mercer County US 62 and SR 3037 Intersection	Action #2	ct i) ar	Project I includes and SR 30 ase Amts Before ON Adjust After	Function Fed STP STP	Y Totals Criptic Cety in (Merc	730,828 Dn: nprovementer Ave) ir Fed (\$) 393,828	o ents at t 1 the Bo FFY 2025	he inters	0 section f	Adminis added to Highwa FFY 2026 State (\$)	ostrative at the FD of the	o action to phase o E Line Itel	add FD f MPMS m.	# 11115	0	Narra in Fede 2025. S FFY 2028	eral STP ource w	funds and as deferred TOTAL PROJECT COST (EST.)	\$100,000 d project	0 in Fec t (MPM:	deral HS S# 11767	Remarks Line item source of funding Adjust cash flow to future	
of SR 518 (South Walsharpsville, Mercer C Administrative / Project Title Mercer Highway/Bridge Line item Mercer County US 62 and SR 3037 Intersection Improvement	Action #2 MPMS 106423	ct i) ar	Project I includes and SR 36 see Amts Before Adjust After Before	Function Fed STP STP STP	Y Totals Criptic Pety in (Merc	730,828 Dn: nprovementer Ave) ir Fed (\$) 393,828	o ents at t 1 the Bo FFY 2025	he inters	0 section f	Adminis added to Highwa FFY 2026 State (\$)	ostrative at the FD of the	o action to phase o E Line Itel	add FD f MPMS m.	# 11115	0 5200,000 7 in FFY Fed (\$) 200,000 (194,269) 5,731	Narra in Fede 2025. S FFY 2028	eral STP ource w	funds and as deferred TOTAL PROJECT COST (EST.)	\$100,000 d project	0 in Fec t (MPM:	deral HS S# 11767	Remarks Line item source of funding Adjust cash flow to future	
of SR 518 (South Walsharpsville, Mercer C Administrative A Project Title Mercer Highway/Bridge Line item Mercer County US 62 and SR 3037 Intersection Improvement Mercer County	Action #2 MPMS 106423	ct i) ar	Project I includes and SR 30 see Amts Second Adjust After Before Adjust	Func Fed STP STP STP	Y Totals Criptic Pety in (Merc	730,828 Dn: nprovementer Ave) ir Fed (\$) 393,828	onts at the Boundary state (\$)	he inters	0 section f Fed (\$) 237,081	Adminis added t Highwa FFY 2026 State (\$)	ostrative at the FD of the	o action to phase o b Line Ites Fed (\$) 16,972	add FD f MPMS m.	# 11115	0 \$200,000 7 in FFY Fed (\$) 200,000 (194,269) 5,731	Narra in Fede 2025. S FFY 2028 State (\$)	eral STP ource w	funds and as deferred TOTAL PROJECT COST (EST.)	\$100,000 d project	0 in Feet (MPMS	deral HS S# 11767	Remarks Line item source of funding Adjust cash flow to future	3096 Macon no.
of SR 518 (South Walsharpsville, Mercer C Administrative A Project Title Mercer Highway/Bridge Line item Mercer County US 62 and SR 3037 Intersection Improvement Mercer County	Action #2 MPMS 106423	ct i) ar	Project I includes as Amts as Amts Adjust After After	Func Fed STP STP STP STP	Y Totals Criptic Pety in (Merc	730,828 Dn: nprovementer Ave) ir Fed (\$) 393,828	onts at the Boundary state (\$)	he inters	0 section f Fed (\$) 237,081	Adminis added t Highwa FFY 2026 State (\$)	ostrative at the FD of the	o action to phase o b Line Ites Fed (\$) 16,972	add FD f MPMS m.	# 11115	0 \$200,000 7 in FFY Fed (\$) 200,000 (194,269) 5,731	Narra in Fede 2025. S FFY 2028 State (\$)	eral STP ource w	funds and as deferred TOTAL PROJECT COST (EST.)	\$100,000 d project	0 in Feet (MPMS	0 deral HS S# 11767	Remarks Line item source of funding Adjust cash flow to future	
of SR 518 (South Walsharpsville, Mercer C Administrative A Project Title Mercer Highway/Bridge Line item Mercer County US 62 and SR 3037 Intersection Improvement Mercer County	Action #2 MPMS 106423	ct i) ar	Project I includes as Amts as Amts Adjust After After	Function Fed STP STP STP STP STP STP STP STP	Y Totals Y Totals Y Totals Y Totals	730,828 On: nprovemeer Ave) ir Fed (\$) 393,828	onts at the Bo	he inters	0 Section f Fed (\$) 237,081	Adminis added t Highwa FFY 2026 State (\$)	ostrative at the FD of the	0 action to 0 phase o e Line Itel Fed (\$) 16,972	add FD f MPMS m.	# 11115	0 \$200,000 7 in FFY Fed (\$) 200,000 (194,269) 5,731	Narra in Fede 2025. S FFY 2028 State (\$)	eral STP ource w	funds and as deferred TOTAL PROJECT COST (EST.)	\$100,000 d project	0 in Fed t (MPM:	0 deral HS S# 11767 s Loc/Oth (\$)	Remarks Line item source of funding Adjust cash flow to future	3026 LANCO AN
of SR 518 (South Walsharpsville, Mercer C Administrative A Project Title Mercer Highway/Bridge Line item Mercer County US 62 and SR 3037 Intersection Improvement Mercer County	Action #2 MPMS 106423	ct i) ar	Amts Before ON Adjust After Before FFY Adjust	Function FFO STP	Y Totals Y Totals Y Totals Y Totals	730,828 On: nprovemeer Ave) ir Fed (\$) 393,828	onts at the Book of the Book o	Loc/Oth (\$)	0 Section f Fed (\$) 237,081	Adminis added to Highwa FFY 2026 State (\$)	o the FD o the FD loc/Oth (\$)	0 action to 0 phase o e Line Itel Fed (\$) 16,972	add FD f MPMS m.	Loc/Oth (\$) 0 0	0 \$200,000 7 in FFY Fed (\$) 200,000 (194,269) 5,731	Narra in Fede 2025. S FFY 2028 State (\$)	eral STP ource w	funds and as deferred TOTAL PROJECT COST (EST.)	\$100,000 I project	0 in Fed (MPMS) Beyond FFY State (\$)	0 deral HS S# 11767 s Loc/Oth (\$) 0 0 0 0	Remarks Line item source of funding Adjust cash flow to future	3028 MARIO no.
of SR 518 (South Walsharpsville, Mercer C Administrative A Project Title Mercer Highway/Bridge Line item Mercer County US 62 and SR 3037 Intersection Improvement Mercer County	Action #2 MPMS 106423	ct i i) ar	Amts Before ON Adjust After Before FFY Adjust	Function FF STP	Y Totals Criptic Cript	730,828 Dn: nprovement provement pro	0 ents at t 1 the Bo FFY 2025 State (\$) 0 0 0	Loc/Oth (\$)	0 section f Fed (\$) 237,081 237,081 0	Adminis added to Highwa FFY 2026 State (\$)	o the FD o the FD loc/Oth (\$)	0 action to 0 phase o e Line Itel Fed (\$) 16,972 16,972 0	add FD f MPMSi m. FFY 2027 State (\$)	Loc/Oth (\$) 0 0	0 \$200,000 7 in FFY Fed (\$) 200,000 (194,269) 5,731 194,269 194,269 200,000 0	0 Narra in Fede 2025. S FFY 2028 State (\$) 0 0 0 0 0	eral STP ource w	funds and as deferred TOTAL PROJECT COST (EST.) Line Item \$2,326,039	\$100,000 I project Fed (\$)	O in Fed t (MPM: State (\$)	0 deral HS S# 11767 s Loc/Oth (\$) 0 0 0 0	Remarks Line item source of funding Adjust cash flow to future	3028 (Allera no.
of SR 518 (South Walsharpsville, Mercer C Administrative A Project Title Mercer Highway/Bridge Line item Mercer County US 62 and SR 3037 Intersection Improvement Mercer County	Action #2 MPMS 106423	ct i i) ar	ase Amts Before Adjust After Before Adjust After Before Adjust After After Before Adjust After After Before Adjust After Before Adjust After Before Adjust After Before Adjust After	Function FFC Function Fed STP STP STP STP STP STP STP ST	Y Totals cripticite ety in (Merc d Type St Y Totals at Totals Y Totals Y Totals Cripticite	730,828 On: nprovemeer Ave) ir Fed (\$) 393,828 0 393,828 0 393,828 0 393,828 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Loc/Oth (\$)	0 Section f Fed (5) 237,081 0 237,081	Adminis added to Highwa	o the FD o t	0 phase of blue life.	0 add FD f MPMSi m. FFY 2027 State (\$) 0 0 0	Loc/Oth (\$) 0 0 0	0 5200,000 7 in FFY Fed (\$) 200,000 (194,269) 5,731 194,269 200,000 0	Prince of the control	Loc/Oth (\$)	TOTAL PROJECT COST (EST.) Line Item	\$100,000 i project	O in Fee t (MPM) Beyond FFY State (\$) 0 0 0	0 deral HS S# 11767 s Loc/Oth (\$) 0 0 0 0 0	Remarks Line item source of funding Adjust cash flow to future	3028 MARIO no.

Administrative A	Action #	3		F	und Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT		Beyond FF	's		
Project Title	MPMS	Phas	se Amt	s Fe	ed St	Fed (\$)	State (\$)	Loc/Oth (\$)) Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth	Remarks	Project Location
•																							†
Mercer Highway/Bridge Line item			Befor	HS	SIP				852,670			1,146,000			1,146,000							Line item source of funding	
Mercer County	106423	COI			SIP	37,000												Line Item					
			After	HS	SIP	37,000	O	0	852,670	0	0	1,146,000	0	0	1,146,000	0	0		(0	
US 62 and SR 3037 Intersection Improvement			Befor	HS	SIP	37,000																Adjust cash flow to future FFY2028	3020
Mercer County	117671	COI	Adjus			(37,000)												\$2,326,039					3028 LAMOR RD
62/08S			After	HS	SIP	0	0	0	0	0	0	0	0	0	0	0	0		(0	SAME AND ADDRESS OF THE PERSON
				oforo I	FFY Totals	37,000			852 670			1 146 000			1 146 000			T	(0	OCK R
			_		nent Totals	37,000	0	0	852,670	0	0	1,146,000	0	0	1,146,000	0	0		(0	STATE ST
					FFY Totals	37,000	0	0	852,670	0	0	1,146,000	0	0	1,146,000	0	0		(0	
		Р	rojec	t De	scriptio	n:										Narra	tive No	tes:				•	
MPMS# 117671) This State St.) and SR 303 County.												action to nds retur							runas w	ere rem	iovea t	rom MPMS# 117671	
Administrative A	Action #	4		F	und Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT		Beyond FF	's		
Project Title	MPMS	Phas	se Amt	_		Fed (\$)	State (\$)	Loc/Oth (\$)) Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	1	Remarks	Project Location
					- J	. 55 (\$)	J. (4)	(0)		J. (4)			J. (4)	(0)	(0)	5.0.0 (0)		200. (201.)	(9)	υιαιυ (ψ)	2000011		
Mercer Highway/Bridge Line item				HS	EID.	37,000			852,670			1,146,000			1,146,000							Line item source of funding	
Mercer County	106423	COI	Befor	9		37,000			032,010			1,140,000			(37,000)			Line Item					
wercer County			Adjus After	HS		37,000	0	0	852,670	0	0	1,146,000	0	0	1,109,000	0	0		(0	
US 62 and SR 3037 Intersection			Defe	. HS	SIP	0																Adjust cash flow to future	†
Improvement Mercer County	117671	COI	Before Adjus	8											37,000			\$2,326,039				FFY2028	3020 LAMOR RO
62/08S			After	HS		0	0	0	0	0	0	0	0	0		0	0		(0	N. S.
																							NO
					FFY Totals	37,000	0	-	0	0	-	0	0	0	1,146,000	0	0		(_	1	0	STATE ST.
			FFY A		nent Totals	0	0		0	0		0	0	0	0	0	0		(0	11
		Р	roiec		FFY Totals	37,000	0	0	0	0	0	0	0	0	1,146,000	Narra	tive No	toe:	((U	+
MPMS# 117671) This State St.) and SR 303 County.	37 (Ne	shai		k Rd	.) in the		Hermita			HSIP fu Highwa	ınds wer		to the C m.			MS# 117		FFY 2028. S		of funds	was N	\$37,000 in Federal lercer	
Administrative A	1	_			und Type		FFY 2025			FFY 2026			FFY 2027	T		FFY 2028		PROJECT		Beyond FF	1	Remarks	
Project Title	MPMS	Phas	se Amt	s Fe	ed St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth	(\$)	Project Location
																						Line item source of funding	
Mercer Highway/Bridge Line item	106423	COI	Befor			393,828			237,081			16,972			5,731			Line Item					
Mercer County	100423	001	Adjus	t ST		(151,000)	0	0	237,081	0	0	16,972	0	0	5,731	0	0	Line item) (0	
SR 518/3025 Intersection		1	After Befor	s ST		242,028	U	0	231,001	0	. 0	10,972	0	0	3,731	U	0					Adjust cash flow to add UTL	†
Mercer County	111157	UTI		-		100,000												\$3,251,000				phase	
518/S01 SR 518/3025 Intersection			After	ST ST		100,000	0	0	0	0	0	0	0	0	0	0	0		(Adjust cash flow to add ROW	mon st
Mercer County	111157	ROV				51,000												\$3,251,000				phase	
518/S01			After	ST	ГР	51,000	0	0	0	0	0	0	0	0	0	0	0		(0	WWW ST
									_				T	T		ı ı		T		1			N Sharpsville WALMUTST
					FFY Totals	393,828	0		0	0		0	0	0	0	0	0		(0	MERCE NEED TO A STATE OF THE ST
			FFIA	,	FFY Totals	393,828	0	-	0	-	-	0	0	0	0	0	0				1	0	ST VES
		Р	rojec		scriptio					1						Narra	tive No	tes:					
MPMS# 111157) This f SR 518 (South Wal														L and R	OW phas	es. \$100	0,000 in		P fund			o the UTL phase of IS# 111157 in FFY	

Administrative A	Action #6			Fund	Туре		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT	1	Beyond FFY:	s	Remarks	
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		Project Location
JS 62 and Bestwick Intersection			Before	STP								350,000										Adjust Cash flow to move to future FFY	
Mercer County	83021	PE	Adjust	STP								(250,000)					\$1,700,000					
62/07S SR 19: Sheaklevville Boro Ln-			After	STP		0	0	0	0	0	(100,000	0	0	0	0	0		0	0	0	Adhard Cook floures arounds	
Crawford Cty Ln			Before	STP					2,248,891			2,351,109										Adjust Cash flow to move to FFY27	
Mercer County	86060	CON	Adjust	STP								250,000						\$4,700,000					
18/T01			After	STP		0	0	0	2,248,891	0	0	2,601,109	0	0	0	0	0		0	0	0		
			Bef	ore FFY	Totals	0	0	0	2,248,891	0	(2,701,109	0	0	0	0	0		0	0	0		Sheatleveille State Game
			FFY Adju	ustment	Totals	0	0	0	0	0	(0	0	0	0	0	0		0	0	0		Sheakleyville State Game Lands 270
			Af	fter FFY	Totals	0	0	0	2,248,891	0	(2,701,109	0	0	0	0	0		0	0	0		
			oject I														ative No						
MPMS# 86060) This	project	incl	udes :	2.96 ı	miles	of resur	facing	on US R	oute 19	Adminis	strative	action to	defer fu	nds to 2	027. \$25	50,000 ii	n Federa	I STP fund	s were a	added to	the CO	N phase of MPMS#	
ounty line in Sandy	Creek	Towi	nsnip	anu				-															
Perry Highway) from County line in Sandy Mercer County.			isnip				FFY 2025	-		FFY 2026			FFY 2027			FFY 2028	_	TOTAL		Revond FFY	e		
County line in Sandy Mercer County.	Action #7	,		Fund	Туре		FFY 2025 State (\$)	Loc/Oth (\$)	Fed (\$)	FFY 2026 State (\$)	Loc/Oth (\$) Fed (\$)	FFY 2027 State (\$)	Loc/Oth (\$)	Fed (\$)	FFY 2028 State (\$)	Loc/Oth (\$)	PROJECT		Beyond FFY:		Remarks	Project Location
County line in Sandy Mercer County.		,	Amts		Туре		FFY 2025 State (\$)	Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$) Fed (\$)	FFY 2027 State (\$)	Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)		Fed (\$)		s Loc/Oth (\$)	Remarks	Project Location
County line in Sandy Mercer County. Administrative A	Action #7	,		Fund	Туре			Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$) Fed (\$)		Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	PROJECT				Adjust Cash flow to line item	Project Location
County line in Sandy Mercer County. Administrative A	Action #7	,	Amts	Fund	Туре	Fed (\$)		Loc/Oth (\$)	(1)		Loc/Oth (\$) Fed (\$)		Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	PROJECT					Project Location
County line in Sandy Mercer County. Administrative A Project Title Mercer Highway/Bridge Line Item	Action #7	Phase	Amts	Fund Fed	Туре	Fed (\$)		Loc/Oth (\$)	237,081		Loc/Oth (\$) Fed (\$)		Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	PROJECT COST (EST.)				Adjust Cash flow to line item	Project Location
County line in Sandy Mercer County. Administrative J Project Title Mercer Highway/Bridge Line Item Mercer County 62/07S SR 19: Sheakleyville Boro Ln-	Action #7	Phase	Amts Before Adjust After	Fund Fed STP STP	Туре	Fed (\$)		Loc/Oth (\$)	237,081 250,000		Loc/Oth (\$		State (\$)	Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	PROJECT COST (EST.)				Adjust Cash flow to line item source of funding Adjust cash flow to make project	Project Location
Administrative Administrative Administrative Administrative Administrative Amount of the Mercer Highway/Bridge Line Item Mercer County 62/07S SR 19: Sheakley/wile Boro Ln-Crawford Cty Ln	Action #7	Phase	Amts Before Adjust After Before	Fund Fed STP STP STP STP	Туре	Fed (\$)		Loc/Oth (\$)	237,081 250,000 487,081 2,248,891		Loc/Oth (\$	0	State (\$)	Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	PROJECT COST (EST.)				Adjust Cash flow to line item source of funding	Project Location
County line in Sandy Mercer County. Administrative J Project Title Mercer Highway/Bridge Line Item Mercer County 62/07S SR 19: Sheakleyville Boro Ln-	Action #7 MPMS 106423	Phase	Amts Before Adjust After Before Adjust	Fund Fed STP STP	Туре	Fed (\$)		0	237,081 250,000 487,081		Loc/Oth (\$	0	State (\$)	0	Fed (\$)	State (\$)	0	PROJECT COST (EST.) Line Item				Adjust Cash flow to line item source of funding Adjust cash flow to make project	Project Location
County line in Sandy Mercer County. Administrative A Project Title Mercer Highway/Bridge Line Item Mercer County 62/07S SR 19: Sheakley/lile Boro Ln- Crawford Cty Ln Mercer County	Action #7 MPMS 106423	Phase	Amts Before Adjust After Before	Fund Fed STP STP STP STP STP	Туре	Fed (\$)		0 0	237,081 250,000 487,081 2,248,891 (250,000)	State (\$)	Loc/Oth (\$	0 2,601,109	State (\$)	0 0	0	State (\$)	0	PROJECT COST (EST.) Line Item				Adjust Cash flow to line item source of funding Adjust cash flow to make project	Project Location
County line in Sandy Mercer County. Administrative A Project Title Mercer Highway/Bridge Line Item Mercer County 62/07S SR 19. Sheakley/lile Boro Ln- Crawford Cty Ln Mercer County	Action #7 MPMS 106423	Phase	Amts Before Adjust After Before Adjust After	Fund Fed STP STP STP STP STP	Type St	Fed (\$)		0 0	237,081 250,000 487,081 2,248,891 (250,000)	State (\$)	Loc/Oth (\$	0 2,601,109	0 0	0 0	0	0 0	0 0	PROJECT COST (EST.) Line Item				Adjust Cash flow to line item source of funding Adjust cash flow to make project	Project Location
County line in Sandy Mercer County. Administrative A Project Title Mercer Highway/Bridge Line Item Mercer County 62/07S SR 19. Sheakley/lile Boro Ln- Crawford Cty Ln Mercer County	Action #7 MPMS 106423	CON	Amts Before Adjust After Before Adjust After	Fund Fed STP STP STP STP STP STP STP	Type St	Fed (\$) 242,828 242,828		0 0	237,081 250,000 487,081 2,248,891 (250,000) 1,998,891	0 0	Loc/Oth (\$	0 2,601,109 2,601,109	0 0	0 0 0 0	0	0 0	0 0	PROJECT COST (EST.) Line Item				Adjust Cash flow to line item source of funding Adjust cash flow to make project	Project Location Stockley III g. State Comp. See 270
Administrative Administrative Administrative Administrative Administrative American Highway/Bridge Line Item Mercer County 52/07S SR 19: Sheakley/ille Boro Ln-Crawford CyL in Mercer County	Action #7 MPMS 106423	CON	Amts Before Adjust After Before Adjust After Before	Fund Fed STP STP STP STP STP STP STP	Type St Totals Totals	Fed (\$) 242,828 242,828		0 0	237,081 250,000 487,081 2,248,891 (250,000) 1,998,891	0 0	C (((((((((((((((((((0 2,601,109 2,601,109	0 0	0	0	0 0		PROJECT COST (EST.) Line Item				Adjust Cash flow to line item source of funding Adjust cash flow to make project	
Administrative Administrative Administrative Administrative Administrative American Highway/Bridge Line Item Mercer County 52/07S SR 19: Sheakley/ille Boro Ln-Crawford CyL in Mercer County	Action #7 MPMS 106423	CON	Amts Before Adjust After Before Adjust After Before	Fund Fed STP	Type St Totals: Totals Totals	242,828 242,828 0 242,828 0 242,828	0 0	0 0 0	237,081 250,000 487,081 2,248,891 (250,000) 1,998,891 2,485,972	0 0	(C)	2,601,109 2,601,109 2,601,109	0 0	0	0	0 0 0		PROJECT COST (EST.) Line Item \$4,700,000				Adjust Cash flow to line item source of funding Adjust cash flow to make project	
County line in Sandy lercer County. Administrative A Project Title Mercer Highway/Bridge Line Item Mercer County 62/078 SR 19: Sheakleyville Boro Ln-Crawford Cty Ln Mercer County 18/T01	Action #7 MPMS 106423 86060	CON	Amts Before Adjust After Before Adjust After Before Adjust After	Fund Fed STP STP STP STP STP STP STP Ore FFYY Description	Type St Totals Totals Totals Totals	242,828 0 242,828	0 0 0	0 0 0 0 0	237,081 250,000 487,081 2,248,891 (250,000) 1,998,891 2,485,972 0 2,485,972	0 0 0 0 0	((((((((((((((((((((2,601,109 2,601,109	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 Narr	0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT COST (EST.) Line Item \$4,700,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	Adjust Cash flow to line item source of funding Adjust cash flow to make project whole	
County line in Sandy flercer County. Administrative A Project Title Mercer Highway/Bridge Line Item Mercer County 52/07S SR 19: Sheakley/lile Boro Ln-Crawford CyL in Mercer County	Action #7 MPMS 106423 86060	Phase CON CON Included the control of the control o	Amts Before Adjust After Before Adjust After Before Adjust After Before Licenses	Fund Fed STP STP STP STP STP STP STP Desc:	Type St Totals: Totals Totals Totals riptio	242,828 242,828 0 242,828 0 242,828 0 0 7 0 7 0 7 0 7 0 7 0 7 0 7 0 7 0 7	0 0 0 0 0 0 0	0 0 0 0	237.081 250.000 487.081 2.248.891 (250.000) 1.998.891 2.485.972 0 2.485.972	0 0 0 0 0 Adminis	c c c c c c c c c c c c c c c c c c c	2,601,109 2,601,109 2,601,109 2,601,109	0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 Narri 50,000 ii	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Line Item \$4,700,000 tes:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	Adjust Cash flow to line item source of funding Adjust cash flow to make project whole	
County line in Sandy lercer County. Administrative A Project Title Mercer Highway/Bridge Line Item Mercer County 62/07S SR 19: Sheadeyville Boro Ln-Crawford Cty Ln Mercer County 18/T01	Action #7 MPMS 106423 86060 projects the Bo	Phase CON CON Pro included in the control of th	Amts Before Adjust After Before Adjust After Before Adjust After Under Adjust After After Adjust After	Fund Fed STP	Type St Totals Totals Totals Triptio miles kleyv	242,828 242,828 0 242,828 0 242,828 ori: of resurville line (0 0 0 0 facing (south)	0 0 0 0 0	237.081 250,000 487,081 2,248,891 (250,000) 1,998,891 2,485,972 0 2,485,972 oute 19 rawford	0 0 0 0 0 Adminis	c c c c c c c c c c c c c c c c c c c	2,601,109 2,601,109 2,601,109 2,601,109	0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 Narri 50,000 ii	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Line Item \$4,700,000 tes:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	Adjust Cash flow to line item source of funding Adjust cash flow to make project whole	
Administrative J Project Title Mercer Highway/Bridge Line Item Mercer County 62/07S SR 19: Sheakley/lile Boro Ln- Crawford Cty In Mercer County 18/T01 MPMS# 86060) This i	Action #7 MPMS 106423 86060 projects the Bo	Phase CON CON Pro included in the control of th	Amts Before Adjust After Before Adjust After Before Adjust After Under Adjust After After Adjust After	Fund Fed STP	Type St Totals Totals Totals Triptio miles kleyv	242,828 242,828 0 242,828 0 242,828 ori: of resurville line (0 0 0 0 facing (south)	0 0 0 0 0	237.081 250,000 487,081 2,248,891 (250,000) 1,998,891 2,485,972 0 2,485,972 oute 19 rawford	0 0 0 0 0 Adminis	c c c c c c c c c c c c c c c c c c c	2,601,109 2,601,109 2,601,109 2,601,109	0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 Narri 50,000 ii	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Line Item \$4,700,000 tes:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	Adjust Cash flow to line item source of funding Adjust cash flow to make project whole	

Administrative Acti	ion #8		Fund	Туре		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT		Beyond FFY	/s	Remarks	
Project Title M	IPMS	Phase Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Project Location
lercer Highway/Bridge Line Item		Before	STP	581	242,828	72,941		487,081	311,304												Adjust Cash flow to move to future FFY	
Mercer County 10	06423	CON Adjust	STP	581	(242,828)	(72,941)		(301,172)	(63,059)								Line Item					
62/07S		After	STP	581	0	0	0	185,909	248,245	0	0	0	0	0	0	0		0	0	0		
S 19 Bridge over Shenango River Tributary		Before	STP	581																	Adjust Cash flow to add FD phase to the project	
	1725	FD Adjust	STP	581	242,828	72,941		301,172	63,059								\$10,452,249					1195
19/B19		After	STP	581	242,828	72,941	0	301,172	63,059	0	0	0	0	0	0	0		0	0	0		
																						- The state of the
		Bet	ore FFY	Totals	242,828	72,941	0	487,081	311,304	0	0	0	0	0	0	0		0	0	0		F 1 1 5
		FFY Adj	ustment	Totals	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
		А	ter FFY	Totals	242,828	72,941	0	487,081	311,304	0	0	0	0	0	0	0		0	O	0		
		Project	Desc	riptio	n:					1				1	Narra	ative No	tes:					
		ncludes ti	ne re	place	ment of t	the US	Route 19	(Perrv	Adminis	trative a	action to	add FD	phase to	the pro	piect. \$2	242.828 i	n Federal S	TP fund	is and 9	\$72.941	in State 581 funds	
ighway) Bridge over th ille of roadway in Perry	he Sh	enango F		Tribu							he FD ph ed to the										Bridge Line Item.	AME
MPMS# 1725) This projighway) Bridge over thile of roadway in Perryngth. Administrative Active	he Sh y Tov	enango F		Tribu r Cou	nty. The												026. Source	was M		ighway/	Bridge Line Item.	AAN
ighway) Bridge over the ile of roadway in Perryngth. Administrative Acti	he Sh y Tov	enango F	erce	Tribu r Cou	nty. The	bridge FFY 2025			funds w			FD phas			FFY 2028		TOTAL PROJECT	was M	Beyond FFY	ighway/	Bridge Line Item.	Project Location
ighway) Bridge over th ile of roadway in Perry ngth. Administrative Acti	he Sh y Tov	enango F vnship, M	erce Fund	Tribu r Cou	nty. The	bridge FFY 2025	is 220 fe	et in	funds w	ere add	ed to the	FD phas	se of the	same p	FFY 2028	n FFY 2	TOTAL PROJECT	was M	Beyond FFY	ighway/	Bridge Line Item.	Project Location
ighway) Bridge over th ile of roadway in Perry ngth. Administrative Acti	he Sh y Tov	enango F vnship, M	erce Fund	Tribu r Cou	nty. The	bridge FFY 2025	is 220 fe	et in	funds w	ere add	ed to the	FD phas	se of the	same p	FFY 2028	n FFY 2	TOTAL PROJECT	was M	Beyond FFY	ighway/	Remarks Adjusting cash flow to reflect	Project Location
ighway) Bridge over the ille of roadway in Perry ngth. Administrative Active Active Active Ille Merce	ne Sh y Tov	enango F vnship, M	Fund Fed	Tribu r Cou	nty. The	bridge FFY 2025	is 220 fe	et in	funds w	ere add	ed to the	FD phas	se of the	Fed (\$)	FFY 2028	n FFY 2	TOTAL PROJECT	was M	Beyond FFY	ighway/	Bridge Line Item.	Project Location
ighway) Bridge over the ille of roadway in Perry ngth. Administrative Action Memory of the interest of the in	ne Sh y Tov	Phase Amts	Fund Fed	Tribu r Cou	nty. The	bridge FFY 2025	is 220 fe	et in	funds w	ere add	ed to the Fed (\$) 370,150	FD phas	se of the	Fed (\$)	FFY 2028	in FFY 2	TOTAL PROJECT COST (EST.)	was M	Beyond FFY	ighway/	Remarks Adjusting cash flow to reflect	Project Location
ighway) Bridge over the lite of roadway in Perry ngth. Administrative Active A	ne Sh y Tov	Phase Amts Before CON Adjust After	Fund Fed STP STP	Tribu r Cou	nty. The	FFY 2025 State (\$)	is 220 fe	et in	funds w	ere add	ed to the Fed (\$) 370,150	FD phas	se of the	Fed (\$) 1,961,081 (1,177,850)	FFY 2028	in FFY 2	TOTAL PROJECT COST (EST.)	Fed (\$)	Beyond FFY	ighway/	Remarks Adjusting cash flow to reflect construction let date in late 2027 Adjust cash flow to fund in	Project Location
ighway) Bridge over the life of roadway in Perry ngth. Administrative Active A	ion #9	Phase Amts Before Adjust After Before	Fund Fed STP STP STP STP	Tribu r Cou	nty. The	FFY 2025 State (\$)	is 220 fe	Fed (\$)	funds w	ere add	Fed (\$) 370,150 (370,150) 0 2,601,109	FD phas	se of the	Fed (\$) 1,961,081 (1,177,850) 783,231	FFY 2028	in FFY 2	TOTAL PROJECT COST (EST.)	Fed (\$)	Beyond FFY	ighway/	Remarks Adjusting cash flow to reflect construction let date in late 2027	Project Location
ighway) Bridge over the ille of roadway in Perry ngth. Administrative Active Project Title Mercer Co 118/08M SR 19: Sheakleyille Boro Ln-Crawford Cly Ln Mercer Co 88	ion #9	Phase Amts CON Adjust After CON Adjust Adjust	Fund Fed STP STP STP STP STP	Tribu r Cou	Fed (\$)	FFY 2025 State (\$)	is 220 fe	Fed (\$) 0 1,998,891	funds w	ere add	Fed (\$) 370,150 (370,150) 0 2,601,109 370,150	FD phas	se of the	Fed (\$) 1,961,081 (1,177,850) 783,231	FFY 2028	in FFY 2	TOTAL PROJECT COST (EST.)	Fed (\$)	Beyond FFY	ighway/	Remarks Adjusting cash flow to reflect construction let date in late 2027 Adjust cash flow to fund in	Project Location
ighway) Bridge over the life of roadway in Perry ngth. Administrative Active A	ion #9	Phase Amts Before Adjust After Before	Fund Fed STP STP STP STP	Tribu r Cou	nty. The	bridge FFY 2025 State (\$)	is 220 fe	Fed (\$)	FFY 2026 State (\$)	ere add	Fed (\$) 370,150 (370,150) 0 2,601,109	FD phas	se of the	Fed (\$) 1,961,081 (1,177,850) 783,231	FFY 2028	in FFY 2	TOTAL PROJECT COST (EST.)	Fed (\$)	Beyond FFY	ighway/	Remarks Adjusting cash flow to reflect construction let date in late 2027 Adjust cash flow to fund in	Project Location
ighway) Bridge over the ille of roadway in Perry ngth. Administrative Active Project Title Mercer Co 118/08M SR 19: Sheakleyille Boro Ln-Crawford Cly Ln Mercer Co 88	ion #9	Phase Amts Ecfore CON Adjust After Adjust After After	Fund Fed STP STP STP STP STP	Tribur Cou	Fed (\$) 0	bridge FFY 2025 State (\$)	is 220 fe	Fed (\$) 0 1,998,891	FFY 2026 State (\$)	ere add	Fed (\$) 370,150 (370,150) 0 2,601,109 370,150 2,971,259	FD phas	se of the	Fed (\$) 1,961,081 (1,177,850) 783,231	FFY 2028	in FFY 2	TOTAL PROJECT COST (EST.)	Fed (\$)	Beyond FFY	ighway/	Remarks Adjusting cash flow to reflect construction let date in late 2027 Adjust cash flow to fund in	Project Location
ighway) Bridge over the ille of roadway in Perry ngth. Administrative Active Project Title Mercer Co 118/08M SR 19: Sheakleyille Boro Ln-Crawford Cly Ln Mercer Co 88	ion #9	Phase Amts Phase Amts Before CON Adjust After Before Before Before Before Before Before Before	Fund Fed STP STP STP STP STP STP	Tribur Cou	Fed (\$) 0 0	FFY 2025 State (\$) 0	is 220 fe	Fed (\$) 0 1,998,891	FFY 2026 State (\$) 0	ere add	Fed (\$) 370,150 (370,150) 0 2,601,109 370,150	FFY 2027 State (\$)	se of the	Fed (\$) 1,961,081 (1,177,850) 783,231 1,177,850	FFY 2028	Loc/Oth (\$)	TOTAL PROJECT COST (EST.)	Fed (\$)	Beyond FFY State (\$)	/s Loc/Oth (\$	Remarks Adjusting cash flow to reflect construction let date in late 2027 Adjust cash flow to fund in	
ighway) Bridge over the ille of roadway in Perry ngth. Administrative Active Project Title Mercer Co 118/08M SR 19: Sheakleyille Boro Ln-Crawford Cly Ln Mercer Co 88	ion #9	Phase Amts Before CON Adjust After Before Before Before Before Before FFY Adj	Fund Fed STP STP STP STP STP STP STP strp strp	Triburr Cou	Fed (\$) 0 0 0	FFY 2025 State (\$) 0 0 0	Loc/Oth (\$) 0 0 0	Ped (\$) 0 1,998,891 1,998,891 0	FFY 2026 State (\$) 0 0 0	Loc/Oth (\$)	Fed (\$) 370,150 (370,150) 0 2,601,109 370,150 2,971,259 2,601,109 0	FFY 2027 State (\$) 0 0 0	se of the	Fed (\$) 1,961,081 (1,177,850) 1,177,850	FFY 2028 State (\$)	Loc/Oth (\$)	TOTAL PROJECT COST (EST.)	Fed (\$)	Beyond FFY State (\$)	(s Loc/Oth (s	Remarks Adjusting cash flow to reflect construction let date in late 2027 Adjust cash flow to fund in	
ighway) Bridge over the ille of roadway in Perry ngth. Administrative Active Project Title Mercer Co 118/08M SR 19: Sheakleyille Boro Ln-Crawford Cly Ln Mercer Co 88	ion #9	Phase Amts Before CON Adjust After Before Before Before Before Before FFY Adj	Fund Fed STP STP STP STP STP STP STP STP STP	Tribur r Cou	Fed (\$) 0 0 0 0 0	FFY 2025 State (\$) 0 0 0	Loc/Oth (\$) 0 0 0	Fed (\$) 0 1,998,891	FFY 2026 State (\$) 0	Loc/Oth (\$)	Fed (\$) 370,150 (370,150) 0 2,601,109 370,150 2,971,259	FFY 2027 State (\$) 0	se of the	Fed (\$) 1,961,081 (1,177,850) 783,231 1,177,850 0	FFY 2028 State (\$) 0 0 0 0 0	Loc/Oth (\$)	707AL PROJECT COST (EST.) \$2,831,231	Fed (\$) 0 0 0	Beyond FFY State (\$)	(s Loc/Oth (s	Remarks Adjusting cash flow to reflect construction let date in late 2027 Adjust cash flow to fund in	

	ction #1)		Fund	Туре		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL		Beyond FFYs			
Project Title	MPMS		Amte	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	Fed (\$)		oc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	PROJECT COST (EST.)	Fed (\$)		Loc/Oth (\$)	Remarks	Project Location
Project ritle	MFMS	Filase	Ailits	reu	οι	reu (\$)	State (\$)	Loc/Otil (\$)	reu (\$)	State (\$)	Loc/Out (\$)	reu (\$)	State (\$)	COLII (\$)	reu (a)	State (\$)	LOC/Otti (\$)	CO31 (E31.)	reu (\$)	State (\$)	Loc/Oth (\$)		•
SR 518/3025 Intersection			Before	STP		602.000																Adjust cash flow to match latest	
Mercer Co	111157	CON		STP		,			1,548,000									\$3,251,000				CON estimate	
518/S01			After	STP		602,000	0	0	1,548,000	0	0	0	0	0	0	0	0		0	0	0		
SR 518/3025 Intersection			Before	HSIP		84,670			265,330													Adjust cash flow to match latest	
Mercer Co	111157	CON		HSIP														\$3,251,000				CON estimate	
518/S01			After	HSIP		84,670	0	0	265,330	0	0	0	0	0	0	0	0		0	0	0		mon ST
SR 19: Sheakleyville Boro Ln- Crawford Cty Ln			Before	STP					1,998,891			2,971,259			1,177,850							Adjust cash flow to fund in FFY2028	
Mercer Co	86060	CON	Adjust	STP					(1,548,000)									\$4,700,000				11 12020	MAN ST
19/17M			After	STP		0	0	0	450,891	0	0	2,971,259	0	0	1,177,850	0	0		0	0	0		
																							Sharpsville WALNUT ST
			Bef	ore FFY	Totals	0	0	0	1,998,891	0	0	2,971,259	0	0	0	0	0		0	0	0		NE RG
			FFY Adju	ustment	Totals	0	0	0	(1,548,000)	0	0	0	0	0	0	0	0		0	0	0		SEW 3
			A	ter FFY	Totals	0	0	0	450,891	0	0	2,971,259	0	0	0	0	0		0	0	0		**
			oject l									•		•			ative No		-				
MPMS# 111157) This	projec	t in	cludes	safe	ty im	proveme	ents at t	he inter	section	Adminis	strative	action to	increase	CON to	match	latest e	stimate.	\$1,548,000	in Fede	ral STP	funds v	vere added to the	
of SR 518 (South Wal	nut St)	and	SR 30	025 (I	Merce	er Ave) ir	n the Bo	rough o	f	CON ph	ase of N	MPMS# 11	l1157 in F	FY 202	6. Sour	ce was l	MPMS#	86060 whic	h was c	leferred	in previ	ous action.	
Sharpsville, Mercer C	ounty.																						
•	-																						
Administrative A	ction #1	1		Fund	Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL		Beyond FFYs			
Project Title			Amts	Fed		Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$) Lo	c/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	PROJECT COST (EST.)	Fed (\$)		Loc/Oth (\$)	Remarks	Project Location
JS 19 Bridge over Shenango River				BRIP	185	1,730,310	442,804		1,917,000	201,184		653,359	356,012									Adjust cash flow to Future FFY	
Tributary			Before			, ,	,																
Mercer County	1725	CON		BRIP	185							,	330,012					\$10,452,249				2027/2028	
Mercer County 19/B19	1725	CON	Adjust	BRIP	185	1 730 310	442 804	0	(637,997)		0			0	0	0	0	\$10,452,249	0	0	0	2027/2028	
19/B19 JS 19 Bridge over Shenango River	1725	CON	Adjust After	BRIP	185	1,730,310	442,804	0	(637,997) 1,279,003	201,184	0	653,359	356,012	0	0	0	0	\$10,452,249	0	0	0	Adjust cash flow of project to	
19/B19 US 19 Bridge over Shenango River Tributary			Adjust After Before	BRIP STP	185 185	1,730,310 416,972	442,804 200,000	0	(637,997)		0			0	0	0	0		0	0	0		100
19/B19 US 19 Bridge over Shenango River Tributary Mercer County	1725	CON	Adjust After Before Adjust	BRIP STP STP	185 185 185	416,972	200,000	0	(637,997) 1,279,003 383,028	201,184	0	653,359	356,012	0	0	0	0	\$10,452,249 \$10,452,249		0	0	Adjust cash flow of project to	AND
19/B19 JS 19 Bridge over Shenango River Tributary Mercer County 19/B19			Adjust After Before Adjust After	STP STP STP	185 185	, ,	_	0	(637,997) 1,279,003 383,028 383,028		0	653,359		0	0	0	0		0	0	0	Adjust cash flow of project to	THE STATE OF THE S
19/B19 US 19 Bridge over Shenango River Tributary Mercer County 19/B19 SR 718 over Pine Run	1725	CON	Adjust After Before Adjust After Before	BRIP STP STP STP BRIP	185 185 185	416,972	200,000	0	(637,997) 1,279,003 383,028 383,028 566,000	201,184	0	653,359	356,012	0	0	0	0	\$10,452,249		0	0	Adjust cash flow of project to Future FFY 2027/2028 Adjust cash flow to increase construction phase to match latest	The state of the s
19/B19 US 19 Bridge over Shenango River Tributary Mercer County 19/B19 SR 718 over Pine Run Mercer County			Adjust After Before Adjust After Before Adjust After Before Adjust	BRIP STP STP STP BRIP BRIP	185 185 185	416,972 416,972	200,000	0	(637,997) 1,279,003 383,028 383,028 566,000 637,997	201,184	0	653,359 0 600,000	356,012	0		0	0		0	0	0	Adjust cash flow of project to Future FFY 2027/2028	The state of the s
19/B19 JS 19 Bridge over Shenango River Tributary Mercer County 19/B19 SR 718 over Pine Run	1725	CON	Adjust After Before Adjust After Before	BRIP STP STP STP BRIP	185 185 185	416,972	200,000	0	(637,997) 1,279,003 383,028 383,028 566,000	201,184	0	653,359	356,012	0	0	0	0	\$10,452,249		0	0	Adjust cash flow of project to Future FFY 2027/2028 Adjust cash flow to increase construction phase to match latest	TO STATE OF THE PARTY OF THE PA
19/B19 US 19 Bridge over Shenango River Tributary Mercer County 19/B19 SR 718 over Pine Run Mercer County	1725	CON	Adjust After Before Adjust After Before Adjust After Before Adjust	BRIP STP STP STP BRIP BRIP	185 185 185 185	416,972	200,000	0	(637,997) 1,279,003 383,028 383,028 566,000 637,997 1,203,997	201,184	0	0 600,000	356,012	0		0	0 0	\$10,452,249	0	0	0	Adjust cash flow of project to Future FFY 2027/2028 Adjust cash flow to increase construction phase to match latest	The state of the s
19/B19 US 19 Bridge over Shenango River Tributary Mercer County 19/B19 SR 718 over Pine Run Mercer County	1725	CON	Adjust After Before Adjust After Before Adjust After Before Adjust After	STP STP STP BRIP BRIP BRIP	185 185 185 185 Totals	416,972 416,972	200,000	0	(637,997) 1,279,003 383,028 383,028 566,000 637,997	201,184	0	653,359 0 600,000	356,012	0		0	0 0	\$10,452,249	0	0	0	Adjust cash flow of project to Future FFY 2027/2028 Adjust cash flow to increase construction phase to match latest	PRIT ST
19/B19 US 19 Bridge over Shenango River Tributary Mercer County 19/B19 SR 718 over Pine Run Mercer County	1725	CON	Adjust After Before Adjust After Before Adjust After Before Adjust After	STP STP STP BRIP BRIP BRIP	185 185 185 185 Totals	416,972	200,000	0 0 0 0 0 0 0	(637,997) 1,279,003 383,028 383,028 566,000 637,997 1,203,997 2,866,028	201,184 0 0 201,184	0	653,359 0 600,000 600,000	356,012 0 0 356,012	0	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,452,249	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adjust cash flow of project to Future FFY 2027/2028 Adjust cash flow to increase construction phase to match latest	COMMON TREET
19/B19 US 19 Bridge over Shenango River Tributary Mercer County 19/B19 SR 718 over Pine Run Mercer County	1725	CON	Adjust After Before Adjust After Before Adjust After Before Adjust After After	BRIP STP STP BRIP BRIP BRIP BRIP tore FFY	185 185 185 185 Totals Totals	416,972 416,972 0 2,147,282 0 2,147,282	200,000	0 0 0 0 0 0	(637,997) 1,279,003 383,028 383,028 566,000 637,997 1,203,997	201,184 0 0 201,184	0 0 0 0 0 0 0 0	0 600,000 600,000 1,253,359	356,012 0 0 356,012	0	0		0 0 0	\$10,452,249 \$2,808,997	0	0	0 0 0 0 0 0 0	Adjust cash flow of project to Future FFY 2027/2028 Adjust cash flow to increase construction phase to match latest	PRITS I
19/B19 US 19 Bridge over Shenango River Tributury Mercer County 19/B19 SR 718 over Pine Run Mercer County 718/B06	1725	con	Adjust After Before Adjust After Before Adjust After Before Adjust After After After Oject	STP STP STP BRIP BRIP BRIP OTE FFY USTMENT	185 185 185 185 Totals Totals Totals	416,972 416,972 0 2,147,282 0 2,147,282	200,000 200,000 0 642,804 0 642,804	0 0 0	(637,997) 1,279,003 383,028 383,028 566,000 637,997 1,203,997 2,866,028	201,184 0 0 201,184	0 0	0 600,000 600,000 1,253,359 0 1,253,359	356,012 0 0 356,012 0 356,012		0 0 0	Narra	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,452,249 \$2,808,997	0 0 0 0 0 0	0 0	0 0 0 0 0	Adjust cash flow of project to Future FFY 2027/2028 Adjust cash flow to increase construction phase to match latest estimate.	PRITTS I
19/B19 US 19 Bridge over Shenango River Tribulusy Mercer County 19/B19 SR 718 over Pine Run Mercer County 718/B06	1725 117537	con con	Adjust After Before Adjust After Before Adjust After Before Adjust After Before Adjust After Cludes	BRIP STP STP BRIP BRIP BRIP BRIP Descisthe	185 185 185 185 Totals Totals Totals riptio	416,972 416,972 0 2,147,282 0 2,147,282 n: e replace	200,000 200,000 0 642,804 0 642,804		(637,997) 1,279,003 383,028 383,028 586,000 637,997 1,203,997 2,866,028 0 2,866,028	201,184 0 0 201,184 0 201,184	0 0 0 strative	653,359 0 600,000 600,000 1,253,359 action to	356,012 0 0 356,012 0 356,012 increase	CON p	0 0 0 0	Narra match I	atest es	\$10,452,249 \$2,808,997 Res:	0 0 0 0 0	0 0 0	0 0 0 0 0 0	Adjust cash flow of project to Future FFY 2027/2028 Adjust cash flow to increase construction phase to match latest	PRITS I
19B19 IS 19 Bridge over Shenango River Tributy Mercer County 19B19 SR 718 over Pine Run Mercer County 718/B06 MPMS# 117537) This arrying SR 718 (Doci	1725 117537	con con	Adjust After Before Adjust After Before Adjust After Before Adjust After Before Adjust After Cludes	BRIP STP STP BRIP BRIP BRIP BRIP Descisthe	185 185 185 185 Totals Totals Totals riptio	416,972 416,972 0 2,147,282 0 2,147,282 n: e replace	200,000 200,000 0 642,804 0 642,804		(637,997) 1,279,003 383,028 383,028 586,000 637,997 1,203,997 2,866,028 0 2,866,028	201,184 0 0 201,184 0 201,184	0 0 0 strative	653,359 0 600,000 600,000 1,253,359 action to	356,012 0 0 356,012 0 356,012 increase	CON p	0 0 0 0	Narra match I	atest es	\$10,452,249 \$2,808,997	0 0 0 0 0	0 0 0	0 0 0 0 0 0	Adjust cash flow of project to Future FFY 2027/2028 Adjust cash flow to increase construction phase to match latest estimate.	PRIT ST
19B19 JS 19 Bridge over Shenango River Tributy Mercer County 19B19 SR 718 over Pine Run Mercer County 718/B06	1725 117537	con con	Adjust After Before Adjust After Before Adjust After Before Adjust After Before Adjust After Cludes	BRIP STP STP BRIP BRIP BRIP BRIP Descisthe	185 185 185 185 Totals Totals Totals riptio	416,972 416,972 0 2,147,282 0 2,147,282 n: e replace	200,000 200,000 0 642,804 0 642,804		(637,997) 1,279,003 383,028 383,028 586,000 637,997 1,203,997 2,866,028 0 2,866,028	201,184 0 0 201,184 0 201,184	0 0 0 strative	653,359 0 600,000 600,000 1,253,359 action to	356,012 0 0 356,012 0 356,012 increase	CON p	0 0 0 0	Narra match I	atest es	\$10,452,249 \$2,808,997 Res:	0 0 0 0 0	0 0 0	0 0 0 0 0 0	Adjust cash flow of project to Future FFY 2027/2028 Adjust cash flow to increase construction phase to match latest estimate.	PRIT ST

Administrative .	Action #1	12		Fund Typ	е	FFY 2025			FFY 2026			FFY 2027		FFY 2028	TOTAL PROJECT		Beyond FF	Ys	Remarks	
Project Title	MPMS	Phase	Amts	Fed S	t Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$) Loc/Oth (\$) Fed (\$)	State (\$) Loc/Oth (\$)) COST (EST.)	Fed (\$)	State (\$) Loc/Oth (Project Location
US 62 Bridge over I-79			Before	BRIP							959,253		1,620,747						Adjusting cash flow to move project to future FFY	
Mercer County	58052	CON	Adjust	BRIP							(637,997)				\$3,430,000				project to ruture FFT	
62/B01			After	BRIP	(0	0	0	0	0	321,256	0 (1,620,747	0 0		(0	0	0	
JS 19 Bridge over Shenango River Tributary			Before	BRIP 18	5 1,730,310	442,804		1,279,003	201,184		653,359	356,012							Adjusting cash flow to make whole in future FFY's	
Mercer County	1725	CON		BRIP 18	5						637,997				\$10,452,249				in future FFY'S	[19]
19/B19			After	BRIP 18		442,804	0	1,279,003	201,184	0	1,291,356	356,012	0	0 0		(0	0	n	
JS 19 Bridge over Shenango River				STP 18		200,000		383,028			, , , , , , , , , , , , , , , , , , , ,								Adjsuting cash flow of project to	
Tributary	1725	CON	Before			200,000		303,020							\$10.452.249				future FFY	L .
Mercer County 19/B19	1723	0014	Adjust	STP 18		200,000		383.028	0		0	0 (0 0	0 0	\$10,432,243		0	0		
19/819			After	SIP II	5 410,972	200,000	0	363,026	0	0	U	0 0	<u> </u>	0 0			0	U	0	1 / 7
			Pof	ore FFY To	als 2,147,282	642,804		1,662,031	201,184	0	653,359	356,012	1 ^			Τ,	1	0		
				ustment To	, , , .	042,004	0	1,002,031	201,184	0	000,359	0 0	0	0 0			2	0	n	1
				ter FFY To		642.804	0	1,662,031	201,184	0	653.359	356,012	0	0 0			2	0	0	Mil
		Dr		Descrip		042,004	U	1,002,031	201,104	0	033,339	330,012	, ,	Narrative No	toe:	,	,	U .		RRY
MPMS# 1725) This p	roioct					the HS	Pouto 10) /Dorry	Admini	etrativa	action to	dofor project c	nd make			n \$627	7 997 in	Endoral	BRIP funds were	†
Administrative :	Action #1	13																		
				Fund Typ	е	FFY 2025			FFY 2026			FFY 2027		FFY 2028	TOTAL		Beyond FF	Ys		
Project Title	MPMS	Phase	Amts				Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	Fed (\$)) Fed (\$)		PROJECT	Fed (\$)			Remarks	Project Location
Project Title	MPMS	Phase	Amts	Fed S			Loc/Oth (\$)	Fed (\$)	FFY 2026 State (\$)	Loc/Oth (\$)	Fed (\$)	FFY 2027 State (\$) Loc/Oth (\$	Fed (\$)	FFY 2028 State (\$) Loc/Oth (\$)	TOTAL PROJECT) COST (EST.)	Fed (\$)		Ys) Loc/Oth (Project Location
Project Title Mercer Local Brdg Line	MPMS	Phase	Amts				Loc/Oth (\$)	Fed (\$) 265,504		Loc/Oth (\$)	Fed (\$) 1,830,688) Fed (\$) 1,830,688		PROJECT	Fed (\$)				Project Location
	98261		Before	Fed S	t Fed (\$)		Loc/Oth (\$)			Loc/Oth (\$)					PROJECT	Fed (\$)			5)	Project Location
Mercer Local Brdg Line			Before	Fed S	t Fed (\$)		Loc/Oth (\$)			Loc/Oth (\$)	1,830,688				PROJECT) COST (EST.)	Fed (\$)	State (\$		5)	Project Location
Mercer Local Brdg Line Mercer Co			Before Adjust	Fed S BOF	32,567 32,567	State (\$)	Loc/Oth (\$)	265,504		Loc/Oth (\$)	1,830,688		1,830,688		PROJECT) COST (EST.)		State (\$) Loc/Oth (5)	Project Location
Mercer Local Brdg Line Mercer Co		CON	Before Adjust After Before	Fed S BOF BOF	32,567 32,567	State (\$)	0	265,504	State (\$)	0	1,830,688	State (\$) Loc/Oth (\$	1,830,688	State (\$) Loc/Oth (\$)	PROJECT) COST (EST.)		State (\$) Loc/Oth (Line item source of funding	Project Location
Mercer Local Brdg Line Mercer Co Mercer Highway Bridge Line Item Mercer Co	98261	CON	Before Adjust After Before	BOF BOF 18	32,567 32,567 5	0 482,667 (252,000)	0 0	265,504	State (\$)	0	1,830,688	State (\$) Loc/Oth (\$	1,830,688	0 0 21,098	PROJECT) COST (EST.) Line Item		State (\$) Loc/Oth (Line Item source of funding D Line Item source of funding	Project Location
Mercer Local Brdg Line Mercer Co Mercer Highway Bridge Line Item Mercer Co Did Mercer Rd (T-401) Bridge over	98261	CON	Before Adjust After Before Adjust After	BOF BOF 18	32,567 32,567 5 5 6	0 482,667 (252,000) 230,667	0	265,504	0 188,328	0	1,830,688 (1,344,000) 486,688	0 (2,828	1,830,688	0 0 21,098	PROJECT) COST (EST.) Line Item	(State (\$	Loc/Oth (Line item source of funding Line item source of funding Line item source of funding Adjust cash flow to match the	Project Location
Mercer Local Brdg Line Mercer Co Mercer Highway Bridge Line Item Mercer Co	98261	CON	Before Adjust After Before Adjust After Before	BOF BOF 18	32,567 32,567 5 5 6 7 7 8	0 482,667 (252,000) 230,667	0	265,504 265,504	0 188,328	0	1,830,688 (1,344,000) 486,688	0 (2,828	1,830,688	0 0 21,098	PROJECT) COST (EST.) Line Item	(State (\$	Loc/Oth (Line Item source of funding D Line Item source of funding	Project Location
Mercer Local Brdg Line Mercer Co Mercer Highway Bridge Line Item Mercer Co Ild Mercer Rd (T-401) Bridge over Nashannock Creek	98261 106423	CON	Before Adjust After Before Adjust After Before	BOF 18 BO	32,567 32,567 5 5 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	0 482,667 (252,000) 230,667 161,533 252,000	0	265,504 265,504	0 188,328	0 6,888	1,830,688 (1,344,000) 486,688	0 (2,828	1,830,688	0 0 21,098 0	PROJECT COST (EST.) Line Item	(State (\$	Loc/Oth (Line item source of funding Line item source of funding Line item source of funding Adjust cash flow to match the	Project Location
Mercer Local Brdg Line Mercer Co Mercer Highway Bridge Line Item Mercer Co Did Mercer Rd (T-401) Bridge over NashanTn-ock Creek Mercer Co	98261 106423	CON	Before Adjust After Before Adjust After Before Adjust After Before	Fed S 8 80F 80F 118 80F 118 80F 118 80F 118	32,567 32,567 5 5 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	0 482,667 (252,000) 230,667 161,533 252,000	0 0 64,112	265,504 265,504 0 1,130,402	0 188,328 188,328 51,467	0 0 6,888 84,000	1,830,688 (1,344,000) 486,688	0 (2,828 (4)	1,830,688	0 0 21,098 0	PROJECT COST (EST.) Line Item	(State (\$	0 Loc/Oth (:	Line item source of funding Line item source of funding Line item source of funding Adjust cash flow to match the	Project Location
Mercer Local Brdg Line Mercer Co Mercer Highway Bridge Line Item Mercer Co Did Mercer Rd (T-401) Bridge over Nashanock Creek Mercer Co	98261 106423	CON	Before Adjust After Before Adjust After Before Adjust After After After	Fed S 8 80F 80F 118 80F 118 80F 118 80F 118	32,561 32,561 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	0 482.667 (252.000) 230.667 161.533 252.000 413.533	0 0 64,112	265,504 265,504 0 1,130,402	0 188,328 188,328 51,467	0 0 6,888 84,000	1,830,688 (1,344,000) 486,688	0 (2,828 (4)	1,830,688	0 0 0 21,098 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT COST (EST.) Line Item	(State (\$	0 Loc/Oth (:	Line item source of funding Line item source of funding Line item source of funding Adjust cash flow to match the	Project Location
Mercer Local Brdg Line Mercer Co Mercer Highway Bridge Line Item Mercer Co Jild Mercer Rd (T-401) Bridge over Nashannock Creek Mercer Co	98261 106423	CON	Before Adjust After Before Adjust After Before Adjust After Before Before Adjust After	BOF 118 BOF 118 BOF 118 BOF 118 BOF 118	32,567 32,567 5 5 5 5 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	0 482.667 (252.000) 230.667 161.533 252.000 413.533	0 0 64,112	265,504 265,504 0 1,130,402	0 188,328 188,328 51,467	0 6,888 84,000 90,888	1,830,688 (1,344,000) 486,688 0 1,344,000	0 (2,828 (4) (5) (5) (6) (6) (6) (7) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	1,830,688	0 0 0 21,098 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT COST (EST.) Line Item		State (\$	0 Loc/Oth (:	Line item source of funding Line item source of funding Line item source of funding Adjust cash flow to match the	Project Location
Mercer Local Brdg Line Mercer Co Mercer Highway Bridge Line Item Mercer Co Id Mercer Ad (T-401) Bridge over Nashanock Creek Mercer Co	98261 106423	CON	Before Adjust After Before Adjust After Before Adjust After Before Adjust After	Fed S BOF BOF 118 BOF	32,567 32,567 32,567 5 5 6 7 7 7 7 8 7 8 7 8 7 8 7 8 7 8 8 8 8 8	0 482,667 (252,000) 230,667 161,533 252,000 413,533	0 0 64,112	265,504 265,504 0 1,130,402	0 188,328 188,328 51,467	0 0,888 84,000 90,888 6,888	1,830,688 (1,344,000) 486,688 0 1,344,000	0 (2,828 (4) (5) (5) (6) (6) (6) (7) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	1,830,688	0 0 0 21,098 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT COST (EST.) Line Item	(State (\$	Loc/Oth (Line item source of funding Line item source of funding Line item source of funding Adjust cash flow to match the	Project Location
Mercer Local Brdg Line Mercer Co Mercer Highway Bridge Line Item Mercer Co Id Mercer Co Id Mercer All T-401) Bridge over Nashannock Creek Mercer Co	98261 106423	CON	Before Adjust After Before Adjust After Before Adjust After Before FFY Adjust After	Fed S BOF BOF 118 BOF 118 BOF 118 BOF 118 BOF 118 BOF 118 BOF The state of the stat	t Fed (\$) 32,5676 32,5676 5	0 482,667 (252,000) 230,667 161,533 252,000 413,533	0 64,112 64,112	265,504 265,504 0 1,130,402 1,130,402 1,395,906	0 0 188,328 188,328 51,467 239,795 0	0 6,888 84,000 90,888 6,888 84,000	1,830,688 (1,344,000) 486,688 0 1,344,000 1,344,000	0 (2.828 (2.828 (0.8288	1,830,688	State (\$) Loc/Oth (\$)	PROJECT COST (EST.) Line Item Line Item \$4,330,529	(State (\$	Loc/Oth (Line item source of funding Line item source of funding Line item source of funding Adjust cash flow to match the	Project Location
Mercer Local Brdg Line Mercer Co Mercer Highway Bridge Line Item Mercer Co Id Mercer Rd (T-401) Bridge over Nashannock Creek Mercer Co 7204/L00	98261 106423 1670	CON	Before Adjust After Before Adjust After Before Adjust After Before FFY Adjust After	BOF BOF 11 BOF 11 BOF 11 BOF 11 BOF TO USTREET TO USTREET TO DESCRIPE	t Fed (\$) 32,567 32,567 5 5 5 6 33,33 33,168 38,168 38,168 tion:	0 482,687 (252,000) 230,667 161,533 252,000 413,533 644,200	0 64,112 64,112 0 64,112	265,504 265,504 0 1,130,402 1,130,402 1,395,906	0 188,328 188,328 51,467 239,795 0 239,795	0 6,888 84,000 90,888 84,000 90,888	1,830,688 (1,344,000) 486,688 0 1,344,000 1,344,000 1,830,688	0 (0 2,828) (0 2,828 (0 2,828 (0 2,828 (0 2,828 (0 2,828 (0 2,828 (0 2,828)	1,830,688 1,830,688 1,830,688	State (\$) Loc/Oth (\$)	PROJECT COST (EST.) Line Item Line Item \$4,330,529		State (\$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Line item source of funding Line item source of funding Line item source of funding Adjust cash flow to match the	Project Location
Mercer Local Brdg Line Mercer Co Mercer Highway Bridge Line Item Mercer Co Did Mercer Rd (T-401) Bridge over NashanTn-ock Creek Mercer Co	98261 106423 1670	CON	Before Adjust After Before Adjust After Before Adjust After Before Adjust After Before Adjust After Before Adjust After	BOF	32,567 32,567 5 5 5 5 6 7 3 5,596 3 3 5,596 3 3 6 38,166 6 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6	0 482.667 (252.000) 230.667 161.533 252.000 413.533 644.200 the Old	0 0 64,112 64,112 0 64,112 Mercer	265,504 265,504 0 1,130,402 1,130,402 1,395,906 0 1,395,906 Road	0 188,328 188,328 51,467 51,467 239,795 0 239,795	0 0 6,888 84,000 90,888 84,000 90,888	1,830,688 (1,344,000) 486,688 0 1,344,000 1,344,000 1,830,688 0 1,830,688	0 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.82888 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (0 2.8288 (1,830,688 1,830,688 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State (\$) Loc/Oth (\$)	Line Item Line Item \$4,330,529	\$252,00	State (\$	0 Loc/Oth (Line item source of funding Line item source of funding Line item source of funding Adjust cash flow to match the latest construction phase.	Project Location
Mercer Local Brdg Line Mercer Co Mercer Highway Bridge Line Item Mercer Co Ild Mercer Rd (T-401) Bridge over Nashannock Creek Mercer Co 7204/L00	98261 106423 1670 project) Bridg	CON CON Princluge over	Before Adjust After Before Adjust After Before Adjust After Before Adjust After Before Adjust After Before Adjust After	BOF	32,567 32,567 5 5 5 5 6 3 5,596 3 3 5,596 3 3 3 3 5,596 class 38,166 close 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	0 482,667 (252,000) 230,667 161,533 252,000 413,533 644,200 644,200 the Old East La	0 64,112 64,112 0 64,112 Mercer ckawan	265,504 265,504 0 1,130,402 1,395,906 0 1,395,906 Road nock	0 0 188,328 188,328 51,467 239,795 0 239,795 Administhe CON	0 6,888 84,000 90,888 84,000 90,888	1,830,688 (1,344,000) 486,688 0 1,344,000 1,344,000 1,830,688 0 1,830,688	0 (2.828 (6) 2.828 (7) (7) (8) (8) (8) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9	1,830,688 1,830,688 1,830,688 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State (\$) Loc/Oth (\$)	Line Item Line Item \$4,330,529	\$252,00dded to	State (\$	o loc/Oth (Line item source of funding Line item source of funding Line item source of funding Adjust cash flow to match the latest construction phase.	Project Location
Mercer Local Brdg Line Mercer Co Mercer Highway Bridge Line Item Mercer Co Md Mercer Rd (T-401) Bridge over Nashamnock Creek Mercer Co 7204/L00 MPMS# 1670) This p	98261 106423 1670 project) Bridg	CON CON Princluge over	Before Adjust After Before Adjust After Before Adjust After Before Adjust After Before Adjust After Before Adjust After	BOF	32,567 32,567 5 5 5 5 6 3 5,596 3 3 5,596 3 3 3 3 5,596 class 38,166 close 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	0 482,667 (252,000) 230,667 161,533 252,000 413,533 644,200 644,200 the Old East La	0 64,112 64,112 0 64,112 Mercer ckawan	265,504 265,504 0 1,130,402 1,395,906 0 1,395,906 Road nock	0 0 188,328 188,328 51,467 239,795 0 239,795 Administhe CON	0 6,888 84,000 90,888 84,000 90,888	1,830,688 (1,344,000) 486,688 0 1,344,000 1,344,000 1,830,688 0 1,830,688	0 (2.828 (6) 2.828 (7) (7) (8) (8) (8) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9	1,830,688 1,830,688 1,830,688 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State (\$) Loc/Oth (\$)	Line Item Line Item \$4,330,529	\$252,00dded to	State (\$	o loc/Oth (Line item source of funding Line item source of funding Line item source of funding Adjust cash flow to match the latest construction phase.	Project Location
Mercer Local Brdg Line Mercer Co tercer Highway Bridge Line Item Mercer Co d Mercer Rd (T-401) Bridge over Nashamnock Creek Mercer Co 7204/L00	98261 106423 1670 project) Bridg	CON CON Princluge over	Before Adjust After Before Adjust After Before Adjust After Before Adjust After Before Adjust After Before Adjust After	BOF	32,567 32,567 5 5 5 5 6 3 5,596 3 3 5,596 3 3 3 3 5,596 class 38,166 close 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	0 482,667 (252,000) 230,667 161,533 252,000 413,533 644,200 644,200 the Old East La	0 64,112 64,112 0 64,112 Mercer ckawan	265,504 265,504 0 1,130,402 1,395,906 0 1,395,906 Road nock	0 0 188,328 188,328 51,467 239,795 0 239,795 Administhe CON	0 6,888 84,000 90,888 84,000 90,888	1,830,688 (1,344,000) 486,688 0 1,344,000 1,344,000 1,830,688 0 0 1,830,688	0 (2.828 (6) 2.828 (7) (7) (8) (8) (8) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9	1,830,688 1,830,688 1,830,688 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State (\$) Loc/Oth (\$)	Line Item Line Item \$4,330,529	\$252,00dded to	State (\$	o loc/Oth (Line item source of funding Line item source of funding Line item source of funding Adjust cash flow to match the latest construction phase.	Project Location

Administrative A	ction #1	14		Eum	d Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL		Beyond FFY	'a		
								I						I			I	PROJECT				Remarks	Project Location
Project Title	MPMS	Pha	se Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$))	Project Education
																						Adjusting cash flow, Line item	
Mercer Highway/Bridge Line Item			Before		185		230,667			188,328			2,828			21,098		I ine Item				source of funding	
Mercer Co.	106423	co	rajaot		185		(22,800											Line Item					
			After		185	0	207,867	0	0	188,328	0	0	2,828	0	0	21,098	0		0	0	0	Adjusting cash flow to add UTL to	
SR 4021: Morrison Run Bridge			Before		185																	the TIP to pay utility agreement	2
Mercer Co.	58096	UT	rajaot		185		22,800											\$882,444				010Y54	
4021/B05			After		185	0	22,800	0	0	0	0	0	0	0	0	0	0		0	0	0		PER NITE
									1	1		1	1						1	1	1		DN RO
				efore FF		0	230,667	0	0		0	0		0	0	21,098	0		0	0	0		BEAL
				djustmer		0	C	0	0	0	0	0		0	0	0	0		0	0	0		1
				After FF		0	230,667	0	0	188,328	0	0	2,828	0	0	21,098	0 -4: N		0	0	0		
(MDMO# FOOOC) This is			roject				44 0	4-4- D	4- 4004	A	441		-44 117		4- 4l TI		ative No		*00.00	0 : 04	4- 40F E		1 25
(MPMS# 58096) This p	-								te 4021					•			-	-				inds were added to	20 BN
(Beatty School Road)							Kun in	Perry		tne UIL	pnase	OT MPINS	# 58096	IN FFY 2	2025. Sot	irce wa	s werce	r Highway/	Briage	Line itei	m.		
Township, Mercer Co.	unty.	Ine	bridg	e is 3	66 teet	long.																	
Administrative A	ction #1	5		Fun	d Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT		Beyond FFY	's		
Project Title	MPMS	Pha	se Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Remarks	Project Location
						.,																	
Mercer Highway/Bridge Line Item			Before	HSIP	,	37,000			852,670			1,146,000			1,109,000							Line Item	
Mercer Co	106423	СО		HSIP		(28,000)			,.			, ,,,,,,			,,			Line Item					
			After	HSIP		9,000		0	852,670	0	0	1,146,000	0	0	1,109,000	0	0		0	0	0		
PA 18/SR 4006 Intersection			Before	HSIP	_	762,330			28,000			, ,,,,,,			,,							Cash flow HSIP funds from 26 to	
Mercer Co	110234	СО		HSIP		28,000												\$1,705,561				25.	
18/S05			After	HSIP		790,330	() 0	28,000	0	0	0	0	0	0	0	0		0	0	0		
			7 (110)			,			.,,,,,														18
			Be	efore FF	Y Totals	799,330	(0	880,670	0	0	1,146,000	0	0	0	0	0		0	0	0		
			FFY Ac	djustmer	nt Totals	0	(0	0	0	0	0	0	0	0	0	0		0	0	0		1
				After FF	Y Totals	799,330	C	0	880,670	0	0	1,146,000	0	0	0	0	0		0	0	0		SON ROAD
		P	roject	Des	criptic	n:										Narra	ative No	tes:					3
(MPMS# 110234) This	proie	ct ii	nclude	s the	inter	section r	ealignr	nent and		Adminis	trative	action to	advance	e funds	from 202	6 to 202	25. \$28.0	000 in Fede	ral HSIF	funds	were ad	ded to the CON	
upgrade at SR 18 and																		/ay/Bridge					
Sugar Grove Townshi					,	•	,			[·	, ,					
	• ′			•																			
										<u> </u>								TOTAL	1				
Administrative A					d Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		PROJECT		Beyond FFY		Remarks	
Project Title	MPMS	Pha	se Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$))	Project Location
																						D 8	
Mercer Highway/Bridge Line Item			Before			9,000			852,670			1,146,000			1,109,000							Line Item	
Mercer Co	106423	co	rajast	HSIP					28,000									Line Item					
		-	After	HSIP	-	9,000	(0	880,670	0	0	1,146,000	0	0	1,109,000	0	0		0	0	0	Cash flow HSIP funds from 26 to	
PA 18/SR 4006 Intersection			Before	HSIP		790,330			28,000													25.	
Mercer Co	110234	CO	rajaot	HSIP					(28,000)									\$1,705,561					
18/S05			After	HSIP)	790,330	C	0	0	0	0	0	0	0	0	0	0		0	0	0		(18)
									1	ı		1	ı										Τ Τ
				efore FF		799,330	C		880,670	0	0	1,146,000			0	0	0		0	0	0		
				djustmer		0	C	, 0	0	0	0	0	0		0	0	Ü		0	0	Ū		SON ROAD
					Y Totals	799,330	(0	880,670	0	0	1,146,000	0	0	0	0			0	0	0		1
			roject														ative No						
(MPMS# 110234) This																						moved from the	
upgrade at SR 18 and					n Rd)	in Hempf	field, W	est Sale	m and	CON ph	ase of N	//PMS# 1	10234 in	FFY 20:	26. Fund	s return	ed to M	ercer High	way/Bri	dge Line	e Item.		
Sugar Grove Townshi	ips, M	erc	er Cou	ınty.																			
										•													

Administrative A	Action #1	7		Fund	Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL		Beyond FFY:	s		
	MPMS		A4-	Fed	••	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	PROJECT COST (EST.)	Fed (\$)		Loc/Oth (\$)	Remarks	Project Location
Project Title	MPMS	Phase	Amts	rea	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		110,000 2000.000
Mercer Highway/Bridge Line Item				STP					185.909													Line item source of funding	
	106423	CON	Before	STP					,									Line Item					
Mercer Co	100423	CON	Adjust	STP			0		(84,670)	0		0	0		0	0		Line item		0			
			After				0	0	101,239	0	0	U	0	0	0	0	0		0	0	0	Adjust cash flow to make whole.	
SR 518/3025 Intersection			Before	HSIP					265,330													Adjust cash now to make whole.	
Mercer Co	111157	CON	Adjust	HSIP														\$3,251,000					
518/S01			After	HSIP			0	0	265,330	0	0	C	0	0	0	0	0		0	0	0		mcw 3
SR 518/3025 Intersection			Before	STP		602,000			1,548,000													Adjust cash flow to make whole.	
Mercer Co	111157	CON	Adjust	STP					84,670									\$3,251,000					- MW ST
518/S01			After	STP		602,000	0	0	1,632,670	0	0	C	0	0	0	0	0		0	0	0		
												h											Sharpsville WALNUT ST
			Bef	ore FFY	Totals	602,000	0	0	1,999,239	0	0	C	0	0	0	0	0		0	0	0		TI SI
			FFY Adjı	ıstment	Totals	0	0	0	0	0	0	C	0	0	0	0	0		0	0	0		S. W.D.
			A	ter FFY	Totals	602,000	0	0	1,999,239	0	0	C	0	0	0	0	0		0	0	0]	3005
		Pro	oject l	Desc	riptio	n:										Narra	ative Not	es:					
(MPMS# 111157) This	projec	t inc	ludes	safe	tv im	proveme	nts at 1	the inter	section	Adminis	strative	action to	make p	roiect w	hole, \$8	4.670 in	Federal	STP funds	were a	ded to	the CO	N phase of MPMS#	
Administrativa	Nation #1	9		Fund	Tuna		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL		Seyond FFYs	•		
Administrative A					••													PROJECT				Remarks	Project Location
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		Project Location
					185		207.867			188.328			2.828			21.098						Line Item Source of Funding	
Mercer Highway/Bridge Line Item		CON	Before		185		- ,			100,320			2,020			21,098							
Mercer Co	106423	CON	Adjust		185		(89,178)	0	0	400.000						04.000		Line Item					
			After			U	118,689	0	0	188,328	0	U	2,828	0	0	21,098	0		0	0	0	Adjust cash flow to cover additional	
Mercer 2025 Bridge Shotcrete Group			Before		185																	PE phase costs.	
	97300	PE	Adjust		185		89,178											\$575,178					
Mercer Co					185	_	89.178		0	0	0	C	0	0	0	0			0	0	0		7 7 7
Mercer Co 4020/B21			After		185	0	00,170	U	U	U	_		-		U	U	0		۰				E I
			After		185	0	03,170	0		U	_			-	0	0	0						WALITUT ST
				ore FFY		0	207,867	0	0	188,328	0	C		0	0		0		0	0	0		
					Totals	0	,	0	_	188,328	0	0	2,828	0	_	21,098	0 0		0	0	0		
			Bef		Totals	0 0 0	207,867	0 0	0	188,328	0 0		2,828	0 0	0	21,098	0		0 0	0 0	0 0		
			Bef FFY Adji	stment ter FFY	Totals		207,867	0 0	0	188,328	0 0	C	2,828	0 0	0	21,098 0 21,098	0	ies:	0 0	0 0	0 0		
	i) over State R Isman over S	Pro incli Risa oute Road pring	Bef FFY Adju Dject I udes i Run, 3035 I) Big Run	Desc the p State (Dut Run in Sh	Totals Totals riptio reser e Rou ch La Bran	n: vation of te 3007 (ne) over ch, & Sta go, Lack	207,867 0 207,867 F State Pulask Pine H ate Rou	i Mercer ollow Ru te 4020 ock, Sal	0 0 0 0 0 0 Road)	188,328 0 188,328		action to	2,828 0 0 2,828	e funds	0 0 0	21,098 0 21,098 Narra	o o ative Not					unds were added to	

Administrative Ad	ction #19)		Fund	Туре		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT		Beyond FFY	rs .	Remarks	
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Project Location
JS 19 Bridge over Shenango River Tributary			Before	STP	581	416,972	200,000		383,028													Adjust cash flow to FFY 2026	
Mercer Co.	1725	CON	Adjust	STP	581	(50,000)												\$10,452,249					
19/B19			After	STP	581	366,972	200,000	0	383,028	0	0	0	0	0	0	0	0		0	0	0		
McKinley Ave Brdg			Before	STP																		Adjust cash flow to cover addional	f/ // //
Mercer Co.	1693	FD	Adjust	STP		50,000												\$1,704,300				FD work due to environmental findings.	Met
7407/STU			After	STP		50,000	0	0	0	0	0	0	0	0	0	0	0		0	0	0		TREET S
																							REET
			Befe	ore FFY	Totals	416,972	200,000	0	383,028	0	0	0	0	0	0	0	0		0	0	0		2014
			FFY Adju	ustment	t Totals	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
				ter FFY		416,972	200,000	0	383,028	0	0	0	0	0	0	0	0		0	0	0		4
			oject I														ative No						San A
MPMS# 1693) This pro	•				•			•						•								ings. \$50,000 in	
Bridge over Munnell R														o the FC	phase of	of MPM	S# 1693	in FFY 202	5. Sourc	e was l	MPMS#	1725 which is	
with Mercer STU funds	ls.				_													TOTAL					
vith Mercer STU funds	ction #20			Fund			FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL PROJECT		Beyond FFY		Remarks	
vith Mercer STU funds	ls.		Amts	Fund		Fed (\$)	FFY 2025 State (\$)	Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	Fed (\$)	FFY 2027 State (\$)	Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)		Fed (\$)		/s Loc/Oth (\$		Project Location
Administrative Ac	ction #20		Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)			Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	PROJECT					Project Location
Administrative Admini	ction #20	Phase	Before	Fed STP	St 581			Loc/Oth (\$)	383,028		Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	PROJECT COST (EST.)					Project Location
Administrative Ac Project Title JS 19 Bridge over Shenango River Tributary Mercer Co.	ction #20		Before Adjust	Fed STP	581 581	Fed (\$) 366,972	State (\$) 200,000	Loc/Oth (\$)	383,028 50,000		Loc/Oth (\$)		State (\$)	Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	PROJECT					Project Location
Administrative Ac Project Title IS 19 Bridge over Shenango River Tribulary Mercer Co. 19/B19	ction #20	Phase	Before Adjust After	STP STP STP	581 581	Fed (\$)	State (\$)	Loc/Oth (\$)	383,028 50,000 433,028		Loc/Oth (\$)	0	State (\$)	Loc/Oth (\$)	0		Loc/Oth (\$)	PROJECT COST (EST.)				Ajdust cash flow to FFY 2026	Project Location
Administrative Ac Project Title US 19 Bridge over Shenango River Tributary Mercer Co. 19/B19 Mercer Highway Bridge Line Item	ction #20 MPMS	Phase	Before Adjust After Before	STP STP STP	581 581	Fed (\$) 366,972	State (\$) 200,000	Loc/Oth (\$)	383,028 50,000 433,028 101,239		Loc/Oth (\$)		State (\$)	Loc/Oth (\$)	Fed (\$) 0 5,731		Loc/Oth (\$)	PROJECT COST (EST.) \$10,452,249					Project Location
Project Title US 19 Bridge over Shenango River Tributary Mercer Co. 19/B19 Mercer Highway Bridge Line Item	ction #20 MPMS	Phase	Before Adjust After Before Adjust	STP STP STP STP	581 581	Fed (\$) 366,972	State (\$) 200,000	0	383,028 50,000 433,028 101,239 (50,000)	State (\$)	0	0 16,972	State (\$)	0	0 5,731		0	PROJECT COST (EST.)				Ajdust cash flow to FFY 2026	Project Location
Administrative Ac Project Title US 19 Bridge over Shenango River Tributary Mercer Co. 19/B19 Mercer Highway Bridge Line Item	ction #20 MPMS	Phase	Before Adjust After Before	STP STP STP	581 581	Fed (\$) 366,972	State (\$) 200,000	0 0	383,028 50,000 433,028 101,239		0 0	0	State (\$)	0	0		0 0	PROJECT COST (EST.) \$10,452,249				Ajdust cash flow to FFY 2026	Project Location
Administrative Ac Project Title US 19 Bridge over Shenango River Tributary Mercer Co. 19/B19 Mercer Highway Bridge Line Item	ction #20 MPMS	Phase	Before Adjust After Before Adjust After	STP STP STP STP STP STP	581 581 581	366,972 366,972	200,000 200,000	0	383,028 50,000 433,028 101,239 (50,000) 51,239	State (\$)	0 0	0 16,972	State (\$) 0	0	0 5,731		0 0	PROJECT COST (EST.) \$10,452,249				Ajdust cash flow to FFY 2026	Project Location
Administrative Ac Project Title US 19 Bridge over Shenango River Tributary Mercer Co. 19/B19 Mercer Highway Bridge Line Item	ction #20 MPMS	CON	Before Adjust After Before Adjust After	STP STP STP STP STP STP	581 581 581 7 Totals	Fed (\$) 366,972	State (\$) 200,000	0 0	383,028 50,000 433,028 101,239 (50,000)	0 0	0 0	0 16,972	0 0	0	0 5,731		0 0 0 0	PROJECT COST (EST.) \$10,452,249				Ajdust cash flow to FFY 2026	Project Location
Administrative Ac Project Title IS 19 Bridge over Shenango River Tributary Mercer Co. 19/B19 Mercer Highway Bridge Line Item	ction #20 MPMS	CON	Before Adjust After Before Adjust After Before After	STP STP STP STP STP STP stp	581 581 581 7 Totals	366,972 0 366,972	200,000 200,000 0 200,000 0	0 0	383,028 50,000 433,028 101,239 (50,000) 51,239 484,267 0	0 0	0 0 0	16,972 16,972 0	0 0	0	5,731 0		0 0	PROJECT COST (EST.) \$10,452,249				Ajdust cash flow to FFY 2026	Project Location
Administrative Ac Project Title IS 19 Bridge over Shenango River Tributary Mercer Co. 19/B19 Mercer Highway Bridge Line Item	ction #20 MPMS	CON	Before Adjust After Before Adjust After Before Adjust After	STP STP STP STP STP STP strp strp strp	581 581 581 581 7 Totals 7 Totals 7 Totals	366,972 0 366,972 0 366,972 0 366,972	200,000 200,000	0 0 0 0	383,028 50,000 433,028 101,239 (50,000) 51,239	0 0	0 0 0 0 0	0 16,972 16,972	0 0	0	5,731 5,731	0 0 0 0	0 0 0	PROJECT COST (EST.) \$10,452,249 Line Item				Ajdust cash flow to FFY 2026	Project Location
Administrative Admini	ction #20 MPMS 1725	CON	Before Adjust After Before Adjust After Before Adjust After Before Before Diect I	STP	St 581 581 581 7 Totals t Totals Totals Totals	366,972 366,972 0 366,972 0 366,972	200,000 200,000 0 200,000 0 200,000	0 0 0 0 0 0	383,028 50,000 433,028 101,239 (50,000) 51,239 484,267 0 484,267	0 0 0 0	0 0 0 0 0 0	16,972 16,972 0 16,972	0 0 0 0	0 0 0 0 0	0 5,731 5,731 0 0	0 0 0 0 0 Narra	0 0 0 0 0	PROJECT COST (EST.) \$10,452,249 Line Item	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Loc/Oth (\$	Ajdust cash flow to FFY 2026 Line Item Source of Fundhing.	Project Location
Administrative Ac Project Title US 19 Bridge over Shenango River Tributary Mercer Co. 19/B19 Mercer Highway Bridge Line Item Mercer Co.	ction #20 MPMS 1725 106423	CON CON Pro	Before Adjust After Before Adjust After Before Adjust After Before After Before Adjust After	STP STP STP STP STP STP Ore FFY Strentifter FFY Desc Te re	581 581 581 7 Totals t Totals ' Totals riptio	366,972 366,972 0 366,972 0 366,972 on:	200,000 200,000 0 200,000 200,000 the US	0 0 0 0	383,028 50,000 433,028 101,239 (50,000) 51,239 484,267 0 (Perry	0 0 0 0 0 Adminis	0 0 0 0	0 16,972 16,972 16,972 0 16,972	0 0 0 0 partially	0 0 0 0	0 5,731 5,731 0 0 0	0 0 0 0 Narra	0 0 0 0 0 ative No	S10,452,249 Line Item	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Loc/Oth (\$	Ajdust cash flow to FFY 2026	Project Location
Administrative Ac Project Title IS 19 Bridge over Shenango River Tributary Mercer Co. 19/B19 Mercer Highway Bridge Line Item Mercer Co.	ction #20 MPMS 1725 106423	CON CON Pro	Before Adjust After Before Adjust After Before Adjust After Before After Before After Before After Before After	STP STP STP STP STP STP Ore FFY STP Ore FFY STP STP STP STP STP STP	581 581 581 7 Totals t Totals riptio place Tribu	966,972 0 366,972 0 366,972 0 366,972 on:	200,000 200,000 0 200,000 200,000 the US	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	383,028 50,000 433,028 101,239 (50,000) 51,239 484,267 0 484,267	0 0 0 0 0 Adminis	0 0 0 0	0 16,972 16,972 16,972 0 16,972	0 0 0 0 partially	0 0 0 0	0 5,731 5,731 0 0 0	0 0 0 0 Narra	0 0 0 0 0 ative No	PROJECT COST (EST.) \$10,452,249 Line Item	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Loc/Oth (\$	Ajdust cash flow to FFY 2026 Line Item Source of Fundhing.	Project Location
Administrative Ac Project Title S 19 Bridge over Shenango River Tribulary Mercer Co. 19/B19 Mercer Co.	ction #20 MPMS 1725 106423	CON CON Pro	Before Adjust After Before Adjust After Before Adjust After Before After Before After Before After Before After	STP STP STP STP STP STP Ore FFY STP Ore FFY STP STP STP STP STP STP	581 581 581 7 Totals t Totals riptio place Tribu	966,972 0 366,972 0 366,972 0 366,972 on:	200,000 200,000 0 200,000 200,000 the US	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	383,028 50,000 433,028 101,239 (50,000) 51,239 484,267 0 484,267	0 0 0 0 0 Adminis	0 0 0 0	0 16,972 16,972 16,972 0 16,972	0 0 0 0 partially	0 0 0 0	0 5,731 5,731 0 0 0	0 0 0 0 Narra	0 0 0 0 0 ative No	S10,452,249 Line Item	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Loc/Oth (\$	Ajdust cash flow to FFY 2026 Line Item Source of Fundhing.	Project Location

Administrative A	Action #3	21		Fuer	d Type		FFY 2025			FFY 2026			FFY 2027		FFY 2028		TOTAL		Beyond FFY			
												= 1.0					PROJECT	- 16			Remarks	Project Location
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$) Loc/Of	(\$) Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$))	Project Location
Mercer Highway/Bridge Line Item			Before		185		118,689			188,328			2,828		21,098						Line Item Source of Funds	
Mercer County	106423	CON			185		(86,329)			100,020			2,020		21,000		Line Item					
			After		185	0	32,360	0	0	188,328	0	0	2,828	0 (21.098	0		0) 0	0		
Mercer Local Brdg Line			Before	BOF		32,567	,,,,,		265,504			486,688	,,,,,	1,830,68	3						Line item to be used for local	
Mercer Local Brdg Line	98261	CON		BOF		(32,567)			(265,504)			(162,353)					Line Item				bridge projects.	
			After	BOF		0	0	0	0	0	0	324,335	0	0 1,830,68	3 0	0		0	0	0		
Old Mercer Rd (T-401) Bridge over Nashannock Creek			Before	BOF	183	5,598	413,533	64,112	1,130,402	51,467	90,888	1,344,000									Increase to cover the estimate for advertisement	
Mercer County	1670	CON		BOF	183	32,567	86,329		265,504			162,353	28	76			\$4,330,529				advertisement	and Frank
7204/L00			After	BOF	183	38.165	499.862	64,112	1,395,906	51.467	90.888	1.506.353	0 28) (0		0) 0	0		OLD MERCEN MODEL
121,211			Pritter		100		,	* 1,1.1.2	1,000,000	41,141		1,000,000					l					11'
			Bet	fore FF	Y Totals	38,165	532,222	64,112	1,395,906	239,795	90,888	1,830,688	2,828	0 (21,098	0		0	0	0		
			FFY Adj	justmen	nt Totals	0	0	0	0	0	0	0	0 28	76) (0		0	0	0		
			A	fter FF	Y Totals	38,165	532,222	64,112	1,395,906	239,795	90,888	1,830,688	2,828 28	76	21,098	0		0	0	0		
		Pr	oject	Desc	riptic	n:								•	Narr	ative No	tes:				•	
(MPMS# 1670) This p	roject	inclu	des t	he re	place	ment of	the Old	Mercer I	Road	Adminis	strative	action to	increase fun	is to cove	r the es	timate fo	r advertise	ment. \$	32,567 i	n Feder	al BOF funds and	
(Township Road 401)										\$86,329	in State	183 fund	ls were adde	to the C	ON phas	e of MP	MS# 1670 i	n FFY 2	025. \$26	5,504 in	Federal BOF funds	
Township, Mercer Co										were ad	ded to t	he CON F	Phase of MPI	IS# 1670 i	n FFY 2	026. \$162	2.353 in Fe	deral BO	OF funds	and \$2	8,776 in Local funds	
μ,					,											-	•				ine item and Mercer	
													Jilase Ol Wir i	3# 1070 I	2	021. 30u	ice was ivid	sicei ili	giiway/L	niuge L	ine item and wercer	
										Local B	ridge Li	ne item.										
				-									FFY 2027		FFY 2028		TOTAL		Beyond FFY			
Administrative A				Fund	d Type		FFY 2025			FFY 2026												
Project Title				Ford	04	F1 (6)	04-4- (6)	1 (04)- (6)	F1 (6)	04-4- (6)	1 (04)- (6)	F1 (6)		(C) F1 (C)			PROJECT	F1 (6)			Remarks	Project Leastles
	mrms	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$) Loc/Of	(\$) Fed (\$)		Loc/Oth (\$)		Fed (\$)		Loc/Oth (\$)	Remarks	Project Location
SR 518/3025 Intersection	mrms	Phase			St		State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)		(\$) Fed (\$)			PROJECT	Fed (\$)			Adjusting cash flow to balance	Project Location
SR 518/3025 Intersection			Before	STP	St	200,000	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)		(\$) Fed (\$)			COST (EST.)	Fed (\$)			Adjusting cash flow to balance funding needs for FD	Project Location
Mercer Co	111157		Before Adjust	STP STP	St	200,000 (93,670)	State (\$)	Loc/Oth (\$)					State (\$) Loc/Or		State (\$)	Loc/Oth (\$)	PROJECT		State (\$)	Loc/Oth (\$)	Adjusting cash flow to balance	Project Location
Mercer Co 518/S01			Before Adjust After	STP STP	St	200,000 (93,670) 106,330		Loc/Oth (\$)	Fed (\$)			Fed (\$)			State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Adjusting cash flow to balance funding needs for FD	Project Location
Mercer Co 518/S01 SR 518/3025 Intersection	111157	FD	Before Adjust After Before	STP STP STP HSIP	St	200,000 (93,670)		Loc/Oth (\$)					State (\$) Loc/Or		State (\$)	Loc/Oth (\$)	PROJECT COST (EST.) \$3,251,000		State (\$)	Loc/Oth (\$)	Adjusting cash flow to balance	Project Location
Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co		FD	Before Adjust After Before Adjust	STP STP STP HSIP	St	200,000 (93,670) 106,330 184,670		0		0		0	State (\$) Loc/Or		State (\$)	Loc/Oth (\$)	COST (EST.)	0	State (\$)	Loc/Oth (\$)	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance	
Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01	111157	FD	Before Adjust After Before Adjust After	STP STP STP HSIP	St	200,000 (93,670) 106,330 184,670		0 0	0				State (\$) Loc/Oi		State (\$)	Loc/Oth (\$)	PROJECT COST (EST.) \$3,251,000		State (\$)	Loc/Oth (\$)	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance	Project Location
Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection	111157	FD FD	Before Adjust After Before Adjust After Before	STP STP STP HSIP HSIP STP	St	200,000 (93,670) 106,330 184,670 184,670 602,000		0 0	0	0		0	State (\$) Loc/Oi		State (\$)	Loc/Oth (\$)	\$3,251,000 \$3,251,000	0	State (\$)	Loc/Oth (\$)	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD	
Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 Mercer Co	111157	FD	Before Adjust After Before Adjust After Before Adjust After Before Adjust	STP STP STP HSIP HSIP STP STP	St	200,000 (93,670) 106,330 184,670 184,670 602,000 93,670		0 0	0 1,632,670	0		0	State (\$) Loc/Oi		State (\$)	0 0	PROJECT COST (EST.) \$3,251,000	0	State (\$) 0 0	Loc/Oth (\$)	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance	
Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01	111157	FD FD	Before Adjust After Before Adjust After Before Adjust After Adjust After	STP STP STP HSIP HSIP STP STP STP	St	200,000 (93,670) 106,330 184,670 184,670 602,000		0 0	0 1,632,670	0		0	State (\$) Loc/Oi		State (\$)	0 0	\$3,251,000 \$3,251,000	0	State (\$) 0 0	Loc/Oth (\$)	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD	WINI ST
Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection SR 518/3025 Intersection	111157 111157 111157	FD FD CON	Before Adjust After Before Adjust After Before Adjust After Before Adjust After Before	STP STP STP HSIP HSIP STP STP STP STP HSIP	St	200,000 (93,670) 106,330 184,670 184,670 602,000 93,670		0 0	0 1,632,670	0		0	State (\$) Loc/Oi		State (\$)	0 0	\$3,251,000 \$3,251,000	0	State (\$) 0 0	Loc/Oth (\$)	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance	Sharpsville
Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 Mercer Co Mercer Co	111157 111157 111157	FD FD	Before Adjust After Before Adjust After Before Adjust After Before Adjust After Before Adjust	STP STP STP HSIP HSIP STP STP HSIP HSIP HSIP HSIP	St	200,000 (93,670) 106,330 184,670 184,670 602,000 93,670		0 0	0 1,632,670 1,632,670 265,330	0	0	0	State (\$) Loc/OI	0 (State (\$)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,251,000 \$3,251,000	0	State (\$) 0 0	Loc/Oth (\$)	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD	WINI ST
Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection SR 518/3025 Intersection	111157 111157 111157	FD FD CON	Before Adjust After Before Adjust After Before Adjust After Before Adjust After Before	STP STP STP HSIP HSIP STP STP STP STP HSIP	St	200,000 (93,670) 106,330 184,670 184,670 602,000 93,670		0 0	0 1,632,670	0	0	0	State (\$) Loc/Oi		State (\$)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,251,000 \$3,251,000	0	State (\$) 0 0	Loc/Oth (\$)	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD	Sharpsville
Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 Mercer Co Mercer Co	111157 111157 111157	FD FD CON	Before Adjust After Before Adjust After Before Adjust After Before Adjust After After Adjust After Adjust After	STP STP STP HSIP HSIP STP STP HSIP HSIP HSIP		200,000 (93,670) 106,330 184,670 184,670 602,000 93,670 695,670	0	0 0 0	0 1,632,670 1,632,670 265,330	0	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (State (\$) C C C C C C C C C C C C C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,251,000 \$3,251,000	0	State (\$)	Loc/Oth (\$)	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD	Sharpsville
Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 Mercer Co Mercer Co	111157 111157 111157	FD FD CON	Before Adjust After Before Adjust After Before Adjust After Before Adjust After Before Before Adjust After	STP STP STP HSIP HSIP STP HSIP HSIP HSIP HSIP	Y Totals	200,000 (93,670) 106,330 184,670 184,670 602,000 93,670		0 0 0	0 1,632,670 1,632,670 265,330	0 0	0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (1	State (\$) C C C C C C C C C C C C C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,251,000 \$3,251,000	0	State (\$) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Loc/Oth (\$)	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD	Sharpsville
Mercer Co	111157 111157 111157	FD FD CON	Before Adjust After Before	STP STP STP STP HSIP HSIP HSIP HSIP HSIP HSIP	Y Totals	200,000 (93,670) 106,330 184,670 184,670 602,000 93,670 0 986,670	0	0 0	0 0 1,632,670 1,632,670 265,330 265,330	0	0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (State (\$) C C C C C C C C C C C C C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,251,000 \$3,251,000	0	State (\$) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Loc/Oth (\$)	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD	Sharpsville
Mercer Co	111157 111157 111157	FD FD CON	Before Adjust After Before Adjust After Before Adjust After Before Adjust After Before FFY Adjust After	STP STP STP HSIP HSIP STP HSIP HSIP HSIP HSIP HSIP HSIP HSIP	Y Totals at Totals Y Totals	200,000 (93,670) 106,330 184,670 602,000 93,670 0 986,670	0	0 0 0 0 0 0	0 1,632,670 1,632,670 265,330	0 0	0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (1	State (\$)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,251,000 \$3,251,000 \$3,251,000 \$3,251,000	0	State (\$) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Loc/Oth (\$)	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD	Sharpsville
Mercer Co	111157 111157 111157 111157	FD FD CON	Before Adjust After Before Adjust After	STP STP STP HSIP HSIP STP HSIP HSIP HSIP HSIP HSIP HSIP HSIP	Y Totals at Totals Y Totals Criptic	200,000 (93,670) 106,330 184,670 184,670 602,000 93,670 0 986,670	0	0 0 0 0 0 0	0 1,632,670 265,330 265,330 1,898,000 0	0	0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (1	State (\$)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,251,000 \$3,251,000 \$3,251,000 \$3,251,000	0 0 0 0 0 0	State (\$) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD	Sharpsville
Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 Mercer Co 518/S01	111157 111157 111157 111157	FD CON CON	Before Adjust After Before Coject	STP	Y Totals It Totals Y Totals Criptice	200,000 (93,670) 106,330 1184,670 184,670 602,000 93,670 0 986,670 0 986,670	0 0 0 0	0 0 0	0 1,632,670 1,632,670 265,330 265,330 1,898,000 0 1,898,000	0 0 0 0 0 0	0 0 0	0 0 0	State (\$) Loc/Of	0 (1)	State (\$)	Loc/Oth (\$)	\$3,251,000 \$3,251,000 \$3,251,000 \$3,251,000 \$3,251,000	0 0 0 0 0 0 0	State (\$)	0 0 0 0 0 0 0 0 0 0 0 0 0	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD	Sharpsville
Mercer Co	111157 111157 111157 111157	FD CON CON Proct inc	Before Adjust After Before Coject	STP	Y Totals It Totals Y Totals Criptice	200,000 (93,670) 106,330 1184,670 184,670 602,000 93,670 0 986,670 0 986,670	0 0 0 0	0 0 0	0 1,632,670 1,632,670 265,330 265,330 1,898,000 0 1,898,000	0 0 0 0 0 0	0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (1)	State (\$)	Loc/Oth (\$)	\$3,251,000 \$3,251,000 \$3,251,000 \$3,251,000 \$3,251,000	0 0 0 0 0 0 0	State (\$)	0 0 0 0 0 0 0 0 0 0 0 0 0	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD	Sharpsville
Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 Mercer Co 518/S01	111157 111157 111157 111157	FD CON CON Proct inc	Before Adjust After Before Coject	STP	Y Totals It Totals Y Totals Criptice	200,000 (93,670) 106,330 1184,670 184,670 602,000 93,670 0 986,670 0 986,670	0 0 0 0	0 0 0	0 1,632,670 1,632,670 265,330 265,330 1,898,000 0 1,898,000	0 0 0 0 0 0	0 0 0	0 0 0	State (\$) Loc/Of	0 (1)	State (\$)	Loc/Oth (\$)	\$3,251,000 \$3,251,000 \$3,251,000 \$3,251,000 \$3,251,000	0 0 0 0 0 0 0	State (\$)	0 0 0 0 0 0 0 0 0 0 0 0 0	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD	Sharpsville
Mercer Co 518/S01 SR 518/S025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 SR 518/3025 Intersection Mercer Co 518/S01 (MPMS# 111157) This of SR 518 (South Wa	111157 111157 111157 111157	FD CON CON Proct inc	Before Adjust After Before Coject	STP	Y Totals It Totals Y Totals Criptice	200,000 (93,670) 106,330 1184,670 184,670 602,000 93,670 0 986,670 0 986,670	0 0 0 0	0 0 0	0 1,632,670 1,632,670 265,330 265,330 1,898,000 0 1,898,000	0 0 0 0 0 0	0 0 0	0 0 0	State (\$) Loc/Of	0 (1)	State (\$)	Loc/Oth (\$)	\$3,251,000 \$3,251,000 \$3,251,000 \$3,251,000 \$3,251,000	0 0 0 0 0 0 0	State (\$)	0 0 0 0 0 0 0 0 0 0 0 0 0	Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD Adjusting cash flow to balance funding needs for FD	Sharpsville

Aummsuauve	Action #2	3		Fund	Туре		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL		Beyond FFY	s		
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Remarks	Project Location
						.,,																	
Mercer Highway/Bridge Line Item			Before	HSIP		9,000			880,670			1,146,000			1,109,000							Line Item source of funding	
Mercer Co	106423	CON	Adjust	HSIP		(9,000)												Line Item					
			After	HSIP		0	0	0	880,670	0	0	1,146,000	0	0	1,109,000	0	0		0	0	0		
SR 518/3025 Intersection			Before	STP		106,330																Adjusting cash flow to balance	İ
Mercer Co	111157	FD	Adjust	STP														\$3,251,000				funding needs for FD	
518/S01			After	STP		106,330	0	0	0	0	0	0	0	0	0	0	0		0	0	0		MAIN ST
SR 518/3025 Intersection			Before	HSIP		184,670																Adjusting cash flow to balance	
Mercer Co	111157	FD	Adjust	HSIP		9,000												\$3,251,000				funding needs for FD	Sharpsville WALNUT
518/S01			After	HSIP		193,670	0	0	0	0	0	0	0	0	0	0	0		0	0	0		LER A
			7 11 101						ı														MERC
			Bef	ore FFY	Totals	291,000	0	0	0	0	0	0	0	0	0	0	0		0	0	0		SEVENTH 3023
			FFY Adj	ustment	Totals	9,000	0	0	0	0	0	0	0	0	0	0	0		0	0	0		3028
			A	fter FFY	Totals	300,000	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
		Pro	oject	Desc	riptio	n:		1					1			Narr	ative No	tes:					†
MPMS# 111157) This	proje						ents at	the inter	section	Adminis	trative	action to	balance	fundin	needs				IP funds	were a	dded to	the FD phase of	†
of SR 518 (South Wa					•	•									-			E Line Item				5 p	
Sharpsville, Mercer C			0.0	020 (.		o. Avo,		o.oug c	,,				020. 000				ay/Dilag	. Line 110111	•				
onarpovine, mercer c	Journey.																						
Administrative A	Action #2	4		Fund	Туре		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL		Beyond FFY	S		
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Remarks	Project Location
																							†
Mercer Highway/Bridge Line Item			Before	HSIP					880,670			1,146,000			1,109,000							Line Item source of funding	
Mercer Co	106423	CON	Adjust	HSIP					9,000									Line Item					
			After	HSIP		0	0	0	889,670	0	0	1,146,000	0	0	1,109,000	0	0		0	0	0		
Mercer Highway/Bridge Line Item			Before	STP					51,239			16,972			5,731							Line Item source of funding	†
Mercer Co	106423	CON	Adjust	STP					84,670									Line Item					
			After	STP		0	0	0	135,909	0	0	16,972	0	0	5,731	0	0		0	0	0		MAIN ST
SR 518/3025 Intersection			Before	STP		695,670			1,632,670													Adjusting cash flow to balance	
Mercer Co	111157	CON	Adjust	STP					(84,670)									\$3,251,000				funding needs for CON	Sharpsville WALNUT
			After	STP		695,670	0	0	1,548,000	0	0	0	0	0	0	0	0		0	0	0		H R A
518/S01	_		Before	HSIP		,			265.330													Adjusting cash flow to balance	MER S II S III S I
518/S01 SR 518/3025 Intersection		CON	Adjust	HSIP					(9.000)									\$3,251,000				funding needs for CON	SEVENTH SEVENTH ST NETH ST
SR 518/3025 Intersection	111157		Aujust	HSIP		0	0	0	256,330	0	0	0	0	0	0	0	0	,	0	0	0		8 205 S
SR 518/3025 Intersection Mercer Co	111157	CON	A 64			-			200,000														
SR 518/3025 Intersection	111157	CON	After					_		0	0	0	0	0	0	0	0		0	0	0	I	†
SR 518/3025 Intersection Mercer Co	111157	CON		oro EEV	Totale	695 670	0					U	0		0		-		0	0	0		
SR 518/3025 Intersection Mercer Co	111157		Bef	ore FFY		695,670	0		1,898,000		0	0	0	0									
SR 518/3025 Intersection Mercer Co	111157		Bef	ustment	Totals	0	0	0	(93,670)	0	0	0			-	-	0		0	-	0		
SR 518/3025 Intersection Mercer Co	111157		Bef FFY Adj	ustment fter FFY	Totals Totals	0 695,670		0	,,		0	0			0	0	o No	toe:	0	0	0		
SR 518/3025 Intersection Mercer Co 518/S01		Pro	Bef FFY Adji A	ustment fter FFY Desc	Totals Totals	695,670 in:	0	0	(93,670) 1,804,330	0	0	0	0	0	0	0 Narr	ative No		0 Fodoral	0		\$9 000 in Endors!	
SR 518/3025 Intersection Mercer Co 518/S01	s projec	Proct inc	Bef FFY Adji A Dject	ter FFY Desci	Totals Totals riptio	695,670 on:	onts at	the inter	(93,670) 1,804,330 section	0 0 Adminis	otrative	action to	balance	o fundin	o needs	Narr for CON	N phase.	\$84,670 in		STP fu	nds and		
SR 518/3025 Intersection Mercer Co 518/S01 MPMS# 111157) This of SR 518 (South Wal	s projec	Proct inco	Bef FFY Adji A Dject	ter FFY Desci	Totals Totals riptio	695,670 on:	onts at	the inter	(93,670) 1,804,330 section	o Adminis	o strative nds wer	action to	balance	o fundin	o needs	Narr for CON	N phase.	\$84,670 in		STP fu	nds and	\$9,000 in Federal	
SR 518/3025 Intersection Mercer Co 518/S01	s projec	Proct inco	Bef FFY Adji A Dject	ter FFY Desci	Totals Totals riptio	695,670 on:	onts at	the inter	(93,670) 1,804,330 section	o Adminis	o strative nds wer	action to	balance	o fundin	o needs	Narr for CON	N phase.	\$84,670 in		STP fu	nds and		
SR 518/3025 Intersection Mercer Co 518/S01 MPMS# 111157) This f SR 518 (South Wal	s projec	Proct inco	Bef FFY Adji A Dject	ter FFY Desci	Totals Totals riptio	695,670 on:	onts at	the inter	(93,670) 1,804,330 section	o Adminis	o strative nds wer	action to	balance	o fundin	o needs	Narr for CON	N phase.	\$84,670 in		STP fu	nds and		

Administrative A	Action #2	5		Fund	Туре		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL	E	Beyond FFY	S	Demode	
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)	Remarks	Project Location
Mercer Highway /Bridge Line Item			Before	BOF		165,796			603,044			173,312			150,374							Line item source of funds	
Mercer co	106423	CON	Adjust	BOF								(100,000))					Line Item					
			After	BOF		165,796	0	0	603,044	0	0	73,312	0	0	150,374	0	0		0	0	0		
SR 1008 Bridge over Otter Ck			Before	BOF		100,000																Adjusting cash flow to move project to future FFY.	
Mercer co	1463	CON	Adjust	BOF								100,000						\$225,000				project to future FFT.	
1008/B00			After	BOF		100,000	0	0	0	0	0	100,000	0	0	0	0	0		0	0	0		DISTRICT RD
																	•						
			Bef	ore FFY	Totals	265,796	0	0	603,044	0	0	173,312	0	0	0	0	0		0	0	0		
			FFY Adju	ustment	Totals	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
			A	ter FFY	Totals	265,796	0	0	603,044	0	0	173,312	0	0	0	0	0		0	0	0		
		Pr	oiect l	Desci	ription	n:		1							l	Narra	tive Not	es:					
MPMS# 1463)This pr	roject i						oration	/replace	ment of	Adminis	strative	action to	defer fu	nds to 2	027. \$10				s were a	added to	the CC	N phase of MPMS#	
the State Route 1008												7. Source										p	
orth of Fredonia in I										1400 111	111202	.7. Oouic	c was w	61661111	giiway/L	niuge L	ine item	•					
	Delawa	ie i	wiisi	iip, iv	iercer	County	. THE D	illuge is	os ieet														
n length.																							
		_																TOTAL					
Administrative A		· -		Fund			FFY 2025			FFY 2026			FFY 2027			FFY 2028		PROJECT		Beyond FFY		Remarks	
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)		Project Location
Mercer Highway /Bridge Line Item			Before	BOF		165,796			603,000			73,312			150,374							Line item source of funding	
Mercer co	106423	CON	Adjust	BOF		(165,796)												Line Item					
			After	BOF		0	0	0	603,000	0	0	73,312	0	0	150,374	0	0		0	0	0		
SR 1008 Bridge over Otter Ck			Before	BOF		100,000						100,000										Adjusting cash flow to move project to future FFY.	
Mercer co	1463	CON	Adjust	BOF		(100,000)												\$225,000				project to ruture FF1.	1
1008/B00			After	BOF		0	0	0	0	0	0	100,000	0	0	0	0	0		0	0	0		
Hosack Road (T-784) Bridges			Before	BOF		657,883		64,153	414,117													Adjusting cash flow to tie up FFY	DISTRICT RD
Mercer Co	112678	CON	Adjust	BOF		265,796												\$1,990,000				2025 funds.	Dis
/784			After	BOF		923,679	0	64,153	414,117	0	0	0	0	0	0	0	0		0	0	0		
			Aitoi			,			,														
			Ref	ore FFY	Totals	923,679		64,153	1,017,117	0	0	173,312	0	0	٥	0	0		0	0	0		
			FFY Adju		_	020,010	0	01,100	0	0	0	0	0	0	0	0	0		0	0	0		
				ter FFY		923,679		64,153	1,017,117	0	0	173,312	-	0	0	0	0		0	0	0		
		Dr			ription			04,133	1,017,117	U	U	173,312	U	0	U	Morro	tive Not	001	U	U	U		FOX MINE ROAD
MDMO# 440070\ TI.:										A .1									00 000 :		LDOF		
MPMS# 112678) This																						funds were removed	
losack Road (T-784)																				ere add	led to th	e CON phase of	III T
County. These struc		re 27	and	28 fe	et in le	ength. T	hese s	structure	s are	MPMS#	112678	in FFY 20	025. Sou	irce was	Mercer	Highwa	y/Bridge	Line Item.					
	unty.																						9
																							DSACK
					earva	ton/rost	oration	/renlace	ment of														iii
owned by Mercer Co	roject i	nclu	les th	e pre	301 40	101111630																	
owned by Mercer Co MPMS# 1463)This pr																							
owned by Mercer Co (MPMS# 1463)This pr the State Route 1008	(Distri	ct Ro	ad) B	ridge	over	Otter Cı	reek ju	st two (2) miles														
owned by Mercer Co MPMS# 1463)This pr	(Distri	ct Ro	ad) B	ridge	over	Otter Cı	reek ju	st two (2) miles														

Administrative A	ction #2	27		Fui	nd Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028	3	PROJECT		Beyond FFY	's	Remarks	
Project Title	MPMS	Phas	e Amt	s Fed	d St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)) COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$	i) Remarks	Project Location
ercer Highway /Bridge Line Item			Before	BOF	F	0			603,044			73,312			150,374							Line item source of funding.	
Mercer co	106423	CON	Adjust	t BOF	F				265,796									Line Item					
			After	BOR	F	0	0	0	868,840	0	0	73,312	0	0	150,374	(0 0		(0)	
Hosack Road (T-784) Bridges			Before	BO	F	923,685		64,153	414,117													Adjust cash flow to tie up FFY2025 funds.	FOX MINE ROAD
Mercer Co	112678	CON	Adjust	t BOF	F				(265,796)									\$1,990,000				- lunds.	
/784			After	BOF	F	923,685	0	64,153	148,321	0	0	0	0	0	0	(0 0		(0)	•
																		•				•	
			В	Before F	FY Totals	923,685	0	64,153	1,017,161	0	0	73,312	0	0	0	(0 0		(0			
			FFY A	djustme	ent Totals	0	0	0	0	0	0	0	0	0	0	(0 0		(0)	000
				After F	FY Totals	923,685	0	64,153	1,017,161	0	0	73,312	0	0	0	(0 0		(0)	WK5008
		Pı	ojec	t Des	cripti	on:										Narı	rative No	ites:	•				
IPMS# 112678) This	proje	ct in	clude	es the	e repla	acement	of two k	ridaes o	on	Admini	strative	action to	tie up 2	025 fund	ds. \$265.	.796 in	Federal I	BOF funds	were re	moved	from the	e CON phase of	
sack Road (T-784)	over \	/ello	w Cr	eek E	Branch	. Jackso	n Town	ship. Me	ercer	MPMS#	112678	in FFY 20	026. Fun	ds retu	rned to N	Mercer	Highway	/Bridge Lir	e Item.			•	
ounty. These struc						•				_							5 ,						
		ai e 2	1 and	J 20 I	eet III	iengin.	111626.2	liucture	5 ale														
vned by Mercer Co	unty.																						
Administrative A	Action #	28		Em	nd Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		TOTAL		Beyond FFY	'e		
Project Title		-	e Amt			Fed (\$)		Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)		Loc/Oth (\$)	Fed (\$)	State (\$)	_	PROJECT COST (EST.)	Fed (\$)		Loc/Oth (\$	Remarks	Project Location
Project Title	mrmo	Filas	AIII	S Fet	ı oı	reu (\$)	State (\$)	Loc/Otti (\$)	reu (\$)	State (\$)	Loc/Out (\$)	reu (\$)	State (\$)	LOC/Oth (\$)	reu (\$)	State (\$)	LOC/Otti (\$)) COST (EST.)	reu (\$)	State (\$)	Loc/Oth (\$	"	r roject Location
SVTS BIL/IIJA Line Item			D (BRII	D	167.969						35.688			130.000							Line item source of funds	
Mercer Co	67103	CON	Before			(167,969)						33,000			130,000			Line Item					
Welcel Co	07103	CON	rajao	BRII		(107,909)	0	0	0	0		35.688	0	0	130.000		0 0	Line item) 0		<u>, </u>	
Managa Historia (Dalda a Lina			After	_	185	U	32.360	U	U	188.328	0	33,088	2.828	U	130,000	21.098				, ,		Line item source of funds	
Mercer Highway/Bridge Line			Before		185		. ,						2,020			21,090	0	Line Item					
Mercer Co	106423	CON	rajao	t	_		(32,360			(42,807)								Line Item					519
19 Bridge over Shenango River		+	After		185	0	0	0	0	145,521	0	0	2,828	0	0	21,098	8 0		(0		Adjust cash flow to tie up	
Tributary			Before	_	_	366,972	200,000		433,028													BRIP/185 funding	
Mercer Co	1725	CON	Adjust	_	_													\$10,452,249				-	The state of the s
19/B19 19 Bridge over Shenango River			After	STE	_	366,972	200,000	0	433,028	0	0	0	0	0	0	(0 0		(0	0)	
Tributary			Before	_		1,730,310	442,804		1,279,003	201,184		1,291,356	356,012									Adjust cash flow to tie up BRIP/185 funding	
Mercer Co	1725	CON	Adjust		_	167,969	32,360			42,807								\$10,452,249				, v	
19/B19			After	BRII	P 185	1,898,279	475,164	0	1,279,003	243,991	0	1,291,356	356,012	0	0	(0 0		(0	0		
						-													•			<u> </u>	
			В	Before F	FY Totals	2,265,251	675,164	0	1,712,031	389,512	0	1,327,044	358,840	0	0	21,098	8 0		(0)	
			FFY A	djustme	ent Totals	0	0	0	0	0	0	0	0	0	0	(0 0	•	(0)	WHW
				After F	FY Totals	2,265,251	675,164	0	1,712,031	389,512	0	1,327,044	358,840	0	0	21,098	8 0		(0)	PERU
		Pı	ojec	t Des	cription	on:										Narı	rative No	ites:					
IPMS# 1725) This p	roiect	inclu	ıdes	the r	eplace	ement of	the US	Route 19	9 (Perrv	Admini	strative	action to	tie up B	RIP/185	funding	ı. \$167.	969 in Fe	ederal BRIP	funds	and \$32	.360 in 9	State 185 funds were	
ighway) Bridge ove																						ne CON phase of	
ile of roadway in P			•			•		•	-			•					•					•	
•	erry IC	WIIS	mp,	Merc	er co	unty. The	briage	15 220 16	et III	IVIPIVI 5#	1/25 III	FFT 2020	o. Sourc	e was 5	VAISB	iL/IIJA I	Line item	n and Merc	ei mign	way/DFIC	ige Line	item.	
ngth.																							

Administrative A	Action #2	9		Fund	Туре		FFY 2025			FFY 2026			FFY 2027			FFY 2028		PROJECT		Beyond FFY:	s	Remarks	
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)		Fed (\$)	State (\$)	Loc/Oth (\$)	Nemarks	Project Location
SVTS BIL/IIJA Line Item			Before	BRIP								35,688			130,000							Line item source of funding	
Mercer Co	67103	CON	Adjust	BRIP								167,969						Line Item					
			After	BRIP		0	0	0	0	0	0	203,657	0	0	130,000	0	0		0	0	0		
US19 Bridge over Shenango River Tributary			Before	STP	581	366,972	200,000		433,028													Adjusting cash flow to tie up BRIP/185 funding	(19)
Mercer Co	1725	CON	Adjust	STP	581													\$10,452,249				BKIF/165 luliding	
19/B19			After	STP	581	366,972	200,000	0	433,028	0	0	0	0	0	0	0	0		0	0	0		" The same
US19 Bridge over Shenango River Tributary			Before	BRIP	185	1,898,279	475,164		1,279,003	243,991		1,291,356	356,012									Adjusting cash flow to tie up BRIP/185 funding, making 80/20	xt 1 b
Mercer Co	1725	CON	Adjust	BRIP	185							(167,969)						\$10,452,249				complete	
19/B19			After	BRIP	185	1,898,279	475,164	0	1,279,003	243,991	0	1,123,387	356,012	0	0	0	0		0	0	0		
																							7/
			Bet	ore FFY	/ Totals	2,265,251	675,164	0	1,712,031	243,991	0	1,327,044	356,012	0	0	0	0		0	0	0		
			FFY Adj	ustment	t Totals	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
			А	fter FFY	/ Totals	2,265,251	675,164	0	1,712,031	243,991	0	1,327,044	356,012	0	0	0	0		0	0	0		RAY HA
		Pr	oject	Desc	riptic	n:										Narra	ative No	tes:				•	4 4
(MPMS# 1725) This p	roject	inclu	des t	he re	place	ment of	the US I	Route 19	(Perry	Adminis	strative	action to	tie up B	RIP/185	Funding	g, makir	ng 80/20	split comp	lete. \$16	57,969 ir	ı Federa	al BRIP funds were	
Highway) Bridge ove	r the S	hena	ngo F	River	Tribu	ıtary and	the res	urfacing	of 1	remove	d from t	he CON p	hase of	MPMS#	1725 in	FFY 20	27. Fund	ds returned	to SVA	TS BIL/I	IJA Lin	e Item.	
nile of roadway in Pe	erry To	wnsl	hip, M	lerce	r Cou	ınty. The	bridge	is 220 fe	et in			•											
length.	-		•			•	•																
. 3																							