

Annual Listing of Obligated Projects

Mercer County, PA



Shenango Valley Area Transportation Study
Metropolitan Planning Organization

2024

Purpose

This annual listing of Mercer County, Pennsylvania's obligated projects is a requirement of federal transportation legislation. In November of 2021, the United States Government passed the Infrastructure Investment and Jobs Act (IIJA), replacing the Fixing America's Surface Transportation Act (FAST Act). The IIJA requires that Metropolitan Planning Organizations (MPOs) publish a list of all projects for which federal funds have been obligated during the previous fiscal year. This report satisfies this requirement, listing the federally-funded transportation projects in Mercer County that were obligated in federal fiscal year (FFY) 2024, which began on October 1, 2023 and ended September 30, 2024.

The Federal Highway Administration (FHWA) defines obligation as the federal government's legal commitment to pay or reimburse states or other entities for the federal share of a project's eligible costs. Thus, an obligated project is one that has been approved by the federal government for reimbursement, though not necessarily reimbursed yet.



Also, not all obligated projects were initiated or completed during the previous year, and the obligated project cost listed in this report does not always equal the total, final project cost.

Regional Context and Transportation Network

The 47 municipalities comprising Mercer County, in total, contain just over 110,000 people according to the 2020 U.S. Census. The majority of the county's municipalities are rural in character and contain fewer than 2,000 people. The two most populous municipalities—the Cities of Hermitage and Sharon—are both part of the Shenango Valley Region along the western edge of the county, which accounts for about 40% of







the total county population. The Grove City and Greenville-Reynolds areas are the other dominant regional centers of Mercer County. These are located in the southeast and northwest areas of the county, respectively.

The transportation network consists of three Interstate Highways, 17 two-or-three-digit state or U.S. routes, and dozens of four-digit state routes. Together, this network is maintained by PennDOT and consists of nearly 740 lane miles, or over 36% of the overall roadway network. Along these roadways are hundreds of bridges ranging from small culverts to large viaducts, sidewalks, bike lanes, traffic signals, and

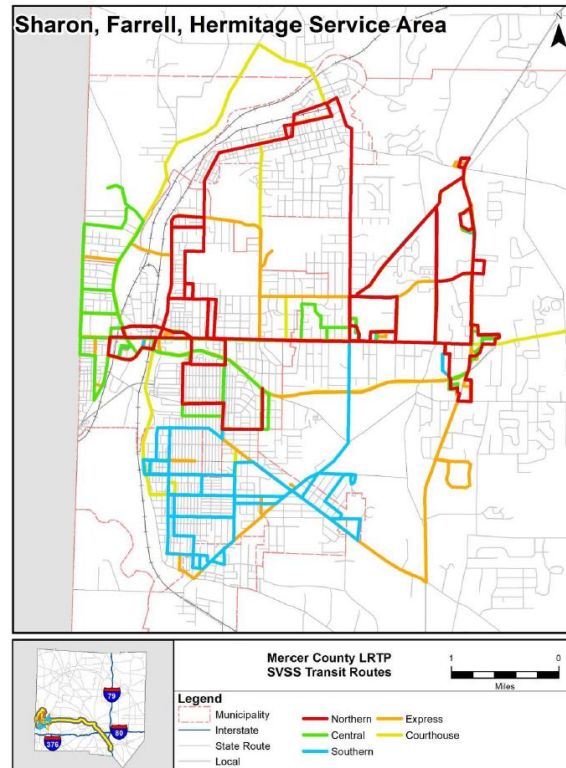
other assets. PennDOT and the SVATS MPO are responsible for any federal funds utilized within this network (and, on occasion when applicable, off-network).

PennDOT-Maintained Road Network

Roadway Type	Examples in Mercer County
Interstate Highway	
Two-or-Three-Digit U.S. Route	
Two-or-Three-Digit State Route	
Four-Digit State Route	

The transit system in Mercer County consists of two systems: the Shenango Valley Shuttle Service (SVSS) and the Mercer County Community Transit (MCCT). The SVSS is a fixed-route service

which runs five routes, mostly throughout the Shenango Valley, which is the most urbanized/ populated area of Mercer County. The MCCT service runs throughout Mercer County and is an on-demand service. These smaller vehicles run citizens door-to-door, and appointments must be scheduled in advance.



About the SVATS MPO

The Shenango Valley Area Transportation Study (SVATS) MPO is Mercer County's federally mandated organization responsible for transportation related issues and the planning/programming of federal transportation funds. Despite the official name referring to the Shenango Valley region specifically, the MPO carries this responsibility for the entirety of Mercer County.

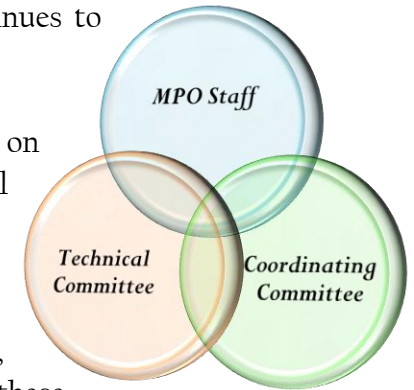
Professional staff members of the Mercer County Regional Planning Commission (MCRPC) run the daily business of the MPO. PennDOT District 1-0 and Central Office staffs work with the MCRPC staff on a near-daily basis and are intimately involved with the programming of funds and the implementation of projects. In addition to working with PennDOT, MPO staff works closely and collaboratively with Mercer County's municipal officials, the general public, modal operators, other regional MPOs and RPOs (Rural Planning Organizations), and various other transportation stakeholders.



Two committees direct the work that the aforementioned staff accomplishes. The larger of the two committees is the Coordinating Committee. This group is responsible for ensuring the maintenance of planning eligibility for state and federal grants and the maintenance of both the Long-Range Transportation Plan (LRTP) and the more short-

range Transportation Improvement Program (TIP). This committee meets on a quarterly basis (additional meetings are occasionally held, if needed) to vote on any action items that come before the MPO and to discuss transportation-related issues in Mercer County. The Coordinating Committee has 25 members, the maximum currently allowed according to our MPO's Bylaws. Most members are municipal-based, though the county, the county's transit provider, and PennDOT district and central office staffs have membership as well. The SVATS MPO continues to promote equal representation throughout the County.

The other MPO committee is the Technical Advisory Committee (TAC), which has the duty to study and report on technical aspects as directed by the Coordinating Committee and to initiate studies and recommendations on technical aspects in pursuance of the objectives of the MPO's work program. This committee meets on an as-needed basis. Some years, the TAC may meet three or four times, but other years it may only meet once or not at all.



Both of these committees, as well as steering committees set up for particular planning studies, work closely with MPO staff and PennDOT D-1 to move projects from ideas into reality. As these ideas advance, significant consideration is given to safety, community character, efficiency of the system, and how an improvement might best serve various modes as applicable (vehicular traffic, public transit, freight needs, bicyclists, pedestrians, etc.). An increasing level of analysis goes into determining a project's worth based on performance measures (both the existing performance and its ability to improve performance) and the effects on traditionally-underserved populations. This ideally reflects a program of projects that is not only equitable but allows our region's limited dollars to go further.



FHWA Obligation Report											
Obligations 10/1/2023 to 9/30/2024											
MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRIC	COUNTY	STATE ROUTE	OBLIGATION* FFY 2024	PROG. TOTAL FFY 2023 TO 2026	FED FUNDS REMAINING	
116194	Mercer 2024 RPM	This project includes the repair and replacement of Reflective Pavement Markings throughout Mercer County in 2024.	PENNDOT	Construction	1	Mercer		\$89,709	\$89,709	\$0	
112678	Hosack Road (T-784) Bridges	This project includes the replacement of two bridges on Hosack Road (T-784) over Yellow Creek Branch, Jackson Township, Mercer County. These structures are 27 and 28 feet in length. These structures are owned by Mercer County.	MERCER COUNTY	Final Design	1	Mercer		\$254,000	\$254,000	\$0	
112678	Hosack Road (T-784) Bridges	This project includes the replacement of two bridges on Hosack Road (T-784) over Yellow Creek Branch, Jackson Township, Mercer County. These structures are 27 and 28 feet in length. These structures are owned by Mercer County.	MERCER COUNTY	Right of Way	1	Mercer		\$36,000	\$36,000	\$0	
1665	Gilmore Rd (T-481) Bridges	This project includes the replacement of the Gilmore Road (Township Road 481) Bridges over Wolf Creek & the East Branch of Wolf Creek in Wolf Creek Township. These local bridges are 65 and 44 feet in length and are owned by Mercer County.	MERCER COUNTY	Final Design	1	Mercer		\$256,000	\$256,000	\$0	
1665	Gilmore Rd (T-481) Bridges	This project includes the replacement of the Gilmore Road (Township Road 481) Bridges over Wolf Creek & the East Branch of Wolf Creek in Wolf Creek Township. These local bridges are 65 and 44 feet in length and are owned by Mercer County.	MERCER COUNTY	Right of Way	1	Mercer		\$47,000	\$47,000	\$0	
1665	Gilmore Rd (T-481) Bridges	This project includes the replacement of the Gilmore Road (Township Road 481) Bridges over Wolf Creek & the East Branch of Wolf Creek in Wolf Creek Township. These local bridges are 65 and 44 feet in length and are owned by Mercer County.	MERCER COUNTY	Construction	1	Mercer		\$2,262,157	\$2,977,131	\$714,974	
1745	Ohl Street Bridge	This project includes the preservation/restoration/replacement/removal of the Ohl Street Bridge over the Shenango River approximately 0.1 miles east of the intersection with South 2nd Street in the Borough of Greenville, Mercer County. This local bridge is 256 feet in length.	MERCER COUNTY	Preliminary Engineering	1	Mercer		\$23,549	\$23,549	\$0	
119221	Sharpsville 2022 STU Grant - E. High Street	This project includes transportation enhancements improvements on East High Street from State Route 3018 (North Walnut Street) to Sharpsville Area Recreational Park in Sharpsville Boro, Mercer County.	SHARPSVILLE	Construction	1	Mercer		\$395,000	\$395,000	\$0	
119222	Hermitage 2022 STU Grant - Kelly Road	This project includes bicycle and pedestrian facility improvements along Kelly Road in the City of Hermitage, Mercer County.	HERMITAGE	Construction	1	Mercer		\$462,795	\$462,795	\$0	
109773	SR 18: SR 358 - Mill Hill Rd.	This project includes intersection improvements as well as 0.65 miles of resurfacing on State Route 18 (College Ave./Conneaut Lake Rd.) from State Route 358 (Main St.) to (Packard Ave./Mill Hill Rd.) Greenville Borough, Mercer County.	PENNDOT	Construction	1	Mercer	18	\$1,889,616	\$2,340,913	\$451,297	
114013	SR 18: SR 358 to Four Lane	This project includes paving approximately 1.5 miles of State Route 18 from State Route 358 in Greenville Boro to the beginning of the four lanes in West Salem Township, Mercer County.	PENNDOT	Construction	1	Mercer	18	\$278,475	\$1,915,205	\$1,636,730	
99878	SR 18: Roman to Wilson	This project includes 3.00 miles of resurfacing on State Route 18 (New Castle Road/Hermitage Road) from Roman Road to Wilson Road in Shenango Township and West Middlesex Boro, Mercer County.	PENNDOT	Construction	1	Mercer	18	\$2,071,119	\$2,071,119	\$0	
110764	SR 18/SR 4005 Intersection	Improvements to two intersections along SR 18 (Main Street) in the Borough of Greenville. Enhancements at the SR 4005 (High Street) and North 3rd Street intersections include new signal equipment, signal timing, coordination, and lane reconfigurations to reduce congestion, lower carbon emissions and improve safety	PENNDOT	Construction	1	Mercer	18	\$3,005,081	\$3,208,733	\$203,652	
110234	PA 18/SR 4006 Intersection	This project includes the intersection realignment and upgrade at SR 18 and SR 4006 (Williamson Rd) in Hempfield, West Salem and Sugar Grove Townships, Mercer County.	PENNDOT	Preliminary Engineering	1	Mercer	18	\$75,534	\$75,534	\$0	
110234	PA 18/SR 4006 Intersection	This project includes the intersection realignment and upgrade at SR 18 and SR 4006 (Williamson Rd) in Hempfield, West Salem and Sugar Grove Townships, Mercer County.	PENNDOT	Final Design	1	Mercer	18	\$150,000	\$150,000	\$0	
110234	PA 18/SR 4006 Intersection	This project includes the intersection realignment and upgrade at SR 18 and SR 4006 (Williamson Rd) in Hempfield, West Salem and Sugar Grove Townships, Mercer County.	PENNDOT	Right of Way	1	Mercer	18	\$25,000	\$25,000	\$0	

110234	PA 18/SR 4006 Intersection	This project includes the intersection realignment and upgrade at SR 18 and SR 4006 (Williamson Rd) in Hempfield, West Salem and Sugar Grove Townships, Mercer County.	PENNDOT	Construction	1	Mercer	18	\$282,542	\$1,072,872	\$790,330
84914	US 19 over Johnston Run	This is a bridge replacement project on US Route 19 (Perry Highway) over Johnston Run in Springfield Township. The bridge is 37 feet in length.	PENNDOT	Construction	1	Mercer	19	\$1,997,518	\$2,217,036	\$219,518
1725	US 19 Bridge over Shenango River Tributary	This project includes the replacement of the US Route 19 (Perry Highway) Bridge over the Shenango River Tributary and the resurfacing of 1 mile of roadway in Perry Township, Mercer County. The bridge is 220 feet in length.	PENNDOT	Preliminary Engineering	1	Mercer	19	\$288,000	\$488,000	\$200,000
117671	US 62 and SR 3037 Intersection Improvement	This project includes the intersection improvement of US 62 (State St.) and SR 3037 (Neshannock Rd.) in the City of Hermitage, Mercer County.	PENNDOT	Preliminary Engineering	1	Mercer	62	\$40,000	\$411,039	\$371,039
97912	US 62: Ohio line to East Budd St	This project includes 1.25 miles of resurfacing on US Route 62 (Irvine Avenue/Shenango Valley Expressway) from the Ohio line to East Budd Street in the City of Sharon, Mercer County.	PENNDOT	Preliminary Engineering	1	Mercer	62	\$100,000	\$200,000	\$100,000
88488	US 62 Bridge over Fox Run	This project includes the rehabilitation/restoration of the US Route 62 (Franklin Road) bridge over Fox Run in Jackson Township, Mercer County.	PENNDOT	Construction	1	Mercer	62	\$879,248	\$879,248	\$0
111435	Springfield Twp Multimodal Trail Ph 2	Construction of a new multimodal trail (bicycles and pedestrians) to greatly improve safety and enhance connectivity in Springfield Township along State Route 208. This is the second phase of several phases as part of the township master trail plan.	SPRINGFIELD TOWNSHIP	Construction	1	Mercer	208	\$705,333	\$705,333	\$0
		State Route 208; Springfield Township; Multimodal Trail; The project will consist of the construction of a multimodal trail from Phase I connecting to the Township Municipal building and entrance to Grove City airport.								
114012	SR 322: Venango Cty to Crawford Cty	This project includes paving 1.14 miles of State Route 322 in French Creek Township, Mercer County.	PENNDOT	Construction	1	Mercer	322	\$75,195	\$1,593,001	\$1,517,806
99927	PA 518: Sharon to Sharpsville	This project includes 2.72 miles of restoration on State Route 518 (Hall Avenue/Ridge Avenue/Main Street/Walnut Street) from Thornton Avenue to Pierce Bluffs Drive in the City of Sharon and Sharpsville Boro, Mercer County.	PENNDOT	Preliminary Engineering	1	Mercer	518	\$167,919	\$225,000	\$57,081
99927	PA 518: Sharon to Sharpsville	This project includes 2.72 miles of restoration on State Route 518 (Hall Avenue/Ridge Avenue/Main Street/Walnut Street) from Thornton Avenue to Pierce Bluffs Drive in the City of Sharon and Sharpsville Boro, Mercer County.	PENNDOT	Construction	1	Mercer	518	\$767,069	\$2,575,300	\$1,808,231
1463	SR 1008 Bridge over Otter Creek	This project includes the preservaton/restoration/replacement of the State Route 1008 (District Road) Bridge over Otter Creek just two (2) miles north of Fredonia in Delaware Township, Mercer County. The bridge is 63 feet in length.	PENNDOT	Preliminary Engineering	1	Mercer	1008	\$25,000	\$25,000	\$0
1737	SR 2014 Bridge over Wolf Creek	This project includes the replacement along with a four (4) mile detour of the State Route 2014 (Scrubgrass Road) Bridge over Wolf Creek in Wolf Creek Township. The bridge is 41 feet in length.	PENNDOT	Construction	1	Mercer	2014	\$1,142,962	\$1,142,962	\$0
1823	SR 2014 Brdg/Cool Spring	This project includes the replacement of the State Route 2014 (Scrubgrass Road) Bridge #2 over Cool Spring in Findley Township. The bridge is 126 feet in length.	PENNDOT	Construction	1	Mercer	2014	\$312,819	\$1,704,004	\$1,391,185
1861	SR 2017 Brdg/Cool Sprg Ck	This project is the replacement of the State Route 2017 (North Foster Road) Bridge over Cool Spring Creek in Fairview Township. The bridge is 51 feet in length.	PENNDOT	Construction	1	Mercer	2017	\$1,200,399	\$1,405,188	\$204,789
88480	SR 2103 bridge over I-79	This project includes the preservation of the State Route 2103 (Millbrook Road) Bridge over Interstate 79 (Raymond P Shafer Highway) in Jackson Township, Mercer County. The bridge is 238 feet in length.	PENNDOT	Construction	1	Mercer	2103	\$983,339	\$972,495	\$(10,844)
109077	State St. Pedestrian Improvements	This project includes pedestrian facilities and intersection improvements on State Route 3008 (State Street) from Boyd Drive to State Route 18 (Hermitage Road) and approximately 300' North and South on State Route 3025 (Buhl Farm Drive) in the City of Hermitage, Mercer County.	PENNDOT	Construction	1	Mercer	3008	\$1,849,248	\$1,955,712	\$106,464
58096	SR 4021: Morrison Run Bridge	This project includes the rehabilitation of the State Route 4021 (Beatty School Road) Creek Road Bridge over Morrison Run in Perry Township, Mercer County. The bridge is 36 feet long.	PENNDOT	Construction	1	Mercer	4021	\$644,643	\$644,643	\$0
1670	Old Mercer Rd (T-401) Bridge over Nashannock Creek	This project includes the replacement of the Old Mercer Road (Township Road 401) Bridge over Neshannock Creek in East Lackawannock Township, Mercer County. This local bridge is 104 feet in length.	MERCER COUNTY	Preliminary Engineering	1	Mercer	7204	\$32,000	\$272,000	\$240,000
1884	Service Avenue Bridge	This project includes the replacement of the Service Avenue Bridge over Pine Run in the City of Sharon,	MERCER COUNTY	Preliminary Engineering	1	Mercer	7302	\$20,000	\$20,000	\$0

		Mercer County. This local bridge is 22 feet in length and is owned by Mercer County. This project was awarded SVATS MPO STU Funds in 2022 for use in 2025-2026.								
1693	McKinley Ave Brdg	This project includes the replacement of the McKinley Avenue Bridge over Munnell Run in the Borough of Mercer. This local bridge is 31 feet in length and is owned by the Borough of Mercer. This project is being funded with Mercer STU funds.	BOROUGH OF MERCER	Final Design	1	Mercer	7407	\$231,840	\$223,440	\$(8,400)
1693	McKinley Ave Brdg	This project includes the replacement of the McKinley Avenue Bridge over Munnell Run in the Borough of Mercer. This local bridge is 31 feet in length and is owned by the Borough of Mercer. This project is being funded with Mercer STU funds.	BOROUGH OF MERCER	Right of Way	1	Mercer	7407	\$10,000	\$10,000	\$0
1671	Kelly Rd Brs T-388 (Dual)	This project includes the replacement of the Kelly Road (Township Road 388) Bridges over the Shenango River in the City of Hermitage. Work involves two separate single lane structures. These local bridges are 343 feet in length and are owned by Mercer County.	MERCER COUNTY	Construction	1	Mercer		\$(214,412)	\$0	\$0
		The proposed Kelly Road Bridge (T-388) project is located in the Borough of Sharpsville and the City of Hermitage in Mercer County. The project consists of replacing two existing adjacent bridges with one structure. The first structure is a Parker Thru Truss bridge that is closed to all traffic, including pedestrian. The second structure is a two-span steel beam bridge. In order to construct the new structure, the proposed action involves: constructing a causeway downstream of the existing bridges; installing temporary towers under the existing single-span truss bridge; cutting and removing end sections of the truss bridge (for preservation); demolishing the remainder of the truss bridge; removing the downstream causeway; constructing and maintaining a temporary bridge; constructing a causeway upstream of the existing bridges; demolishing the existing two-span steel beam bridge; demolishing the existing abutments and pier; constructing new abutments and a pier (in a similar location); constructing one new 2-span bridge in the same location and configuration as the two-span bridge; removing the upstream causeway; and removing the temporary bridge.								
118239	80 MM 10 - MM 15 High Friction Surface Treatment	This project includes installation of High Friction Surface Treatment at multiple locations on Interstate 80 from Mile Marker 10 to Mile Marker 15 in Mercer County.	PENNDOT	Preliminary Engineering	1	Mercer	80	\$(14,096)	\$0	\$0
88483	Clntville Rd Br 2 ov I-79	This project includes the rehabilitation/restoration of the State Route 2102 (Clintonville Road) Bridge #2 over Interstate 79 (Raymond P Shafer Highway) northbound in Findley Township, Mercer County. The bridge is 139 feet in length.	PENNDOT	Construction	1	Mercer	2102	\$(633)	\$58,504	\$0
78943	SR 2104 Brdg over I-79	This project includes the rehabilitation/restoration of the State Route 2104 (Foxmine Road) Bridge over Interstate 79 (Raymond P Shafer Highway) in Jackson Township. The bridge is 228 feet in length.	PENNDOT	Construction	1	Mercer	2104	\$(34,849)	\$0	\$0

* Negative amounts in the obligation column are a result of de-obligating unused funds for a project. De-obligation is a release of funds due to either the cancelation or completion of a project.

FFY 2023 Interstate TIP
WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES
10/1/2023 to 9/30/2024

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
51019	I-79: MP 110 to 136 Patching	PennDOT	CON	1	Mercer	79	A14	\$1,316,989	\$0	\$0	\$0	\$1,316,989	\$0	\$0	\$1,316,989	NHPP	NHPP
78914	I-79 Plug Dam Project	PennDOT	PE	1	Mercer	79	PLD	\$125,000	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000	NHPP	NHPP
78914	I-79 Plug Dam Project	PennDOT	CON	1	Mercer	79	PLD	\$1,943,289	\$0	\$0	\$0	\$1,943,289	\$0	\$0	\$1,943,289	NHPP	NHPP
51022	I-80: MP 15 to 27 Patching	PennDOT	CON	1	Mercer	80	A10	\$47,445	\$0	\$0	\$0	\$64,940	\$0	\$0	\$64,940	NHPP	NHPP
89229	I-80: MP 0 to 15 - Patching - #2	PennDOT	CON	1	Mercer	80	A13	\$250,000	\$0	\$0	\$20,000	\$250,000	\$0	\$0	\$270,000	NHPP	NHPP
91569	*I-80: MM0 to MM5 Reconstruct	PennDOT	PE	1	Mercer	80	A16	\$0	\$0	\$760	\$0	\$0	\$0	\$0	\$0	HWY	
91569	*I-80: MM0 to MM5 Reconstruct	PennDOT	FD	1	Mercer	80	A16	\$0	\$0	\$891,366	\$2,000,000	\$0	\$0	\$0	\$2,000,000	HWY	
120915	SR 318 over 376 Bridge Replacement	PennDOT	PE	1	Mercer	318	B07	\$319,945	\$79,986	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Special Funds	FFL
120915	SR 318 over 376 Bridge Replacement	PennDOT	FD	1	Mercer	318	B07	\$218,340	\$54,585	\$0	\$0	\$450,000	\$0	\$0	\$450,000	Special Funds	FFL
120915	SR 318 over 376 Bridge Replacement	PennDOT	CON	1	Mercer	318	B07	\$3,418,974	\$854,743	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	Special Funds	FFL

** If the Project Title contains an asterisk (*) , that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv*), that indicates a Final Voucher occured within the timeframe.

MPMS #	Federal Grant	Project Title	Project Description	Sub-Recipient	Project Administrator	Congressional District	MPO/RPO	County	Fed Fund Category	Obligated Federal Funding FFY 2023	Federal Funds Remaining
118241	PA-2024-014	Revenue Rolling Stock - 30 Foot Buses	Acquiring six buses to provide fixed route service	Area Transportation Authority of NC PA	PenndOT	15	North Central	Cameron, Clearfield, Elk, Jefferson, McKean, Potter, Clarion	5311	\$2,880,000.00	\$2,880,000.00
118243	PA-2024-014	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring nine accessible buses to provide shared ride service	Area Transportation Authority of NC PA	PenndOT	15	North Central	Cameron, Clearfield, Elk, Jefferson, McKean, Potter, Clarion	5311	\$1,152,000.00	\$1,152,000.00
95651	PA-2024-014	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring eleven accessible buses to provide shared ride service	Crawford Area Transportation Authority	PenndOT	15,16	Northwest	Crawford and Venango	5311	\$1,276,000.00	\$1,276,000.00
95651	PA-2024-014	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring nine accessible buses to provide shared ride service	Endless Mountains Transportation Authority	PenndOT	9,15	Northern Tier	Bradford, Tioga and Sullivan	5311	\$768,000.00	\$768,000.00
95651	PA-2024-014	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring two accessible vehicles to provide shared ride service	Indiana County Transit Authority	PenndOT	14	SPC	Indiana	5311	\$186,645.00	\$186,645.00
95651	PA-2024-014	Revenue Rolling Stock - 35 Foot Bus	Acquiring one bus to provide fixed route service	Schuylkill Transportation System	PenndOT	9	NEPA	Schuylkill	5311	\$599,520.00	\$599,520.00
95651	PA-2024-014	Revenue Rolling Stock - 30 Foot Bus	Acquiring one bus to provide fixed route service	Schuylkill Transportation System	PenndOT	9	NEPA	Schuylkill	5311	\$564,560.00	\$564,560.00
114336	PA-2024-014	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring four accessible vehicles to provide shared ride service	Schuylkill Transportation System	PenndOT	9	NEPA	Schuylkill	5311	\$377,542.00	\$377,542.00
95651	PA-2024-014	Bus - Support and Facility Improvements	In Ground Vehicle Lifts	Butler Transit Authority	PenndOT	16	SPC	Butler	5311	\$651,140.00	\$651,140.00
95651	PA-2024-014	Bus - Support and Facility Improvements	New Castle Area Lot Repaving	New Castle Area Transit Authority	PenndOT	16	SPC	Lawrence	5311	\$520,000.00	\$520,000.00
95651	PA-2024-014	Bus - Support and Facility Improvements	Purchase Backhoe	Schuylkill Transportation System	PenndOT	9	SPC	Schuylkill	5311	\$120,000.00	\$120,000.00
95651	PA-2024-014	Bus - Signal and Communication Equipment	PA Starnet Radio Upgrade	Warren County Transit Authority	PenndOT	15	Northwest	Warren	5311	\$216,687.00	\$216,687.00
95651	PA-2024-014	Operating Expenses	Operating Funds - Fixed Route Expenses	Statewide - Multiple Agencies	PenndOT	7	PenndOT	Statewide	5311	\$17,569,354.00	\$17,569,354.00
95651	PA-2024-014	Operating Expenses	Operating Funds - Intercity Bus Expenses	Statewide - Multiple Agencies	PenndOT	7	PenndOT	Statewide	5311	\$4,743,785.00	\$4,743,785.00
95651	PA-2024-014	Rural Transportation Assistance Program	Rural Transportation Assistance Program	Statewide - Multiple Agencies	PenndOT	7	PenndOT	Statewide	5311	\$549,525.00	\$549,525.00
95651	PA-2024-030	Revenue Rolling Stock - 35 Foot Buses	Acquiring two buses to provide fixed route service	New Castle Area Transit Authority	PenndOT	16	SPC	Lawrence	5311	\$960,000.00	\$960,000.00
118241	PA-2024-030	Revenue Rolling Stock - 30 Foot Buses	Acquiring eight buses to provide fixed route service	Area Transportation Authority of NC PA	PenndOT	15	North Central	Cameron, Clearfield, Elk, Jefferson, McKean, Potter, Clarion	5311	\$3,840,000.00	\$3,840,000.00
95651	PA-2024-030	Revenue Rolling Stock - 30 Foot Buses	Acquiring two buses to provide fixed route service	Crawford Area Transportation Authority	PenndOT	15,16	Northwest	Crawford and Venango	5311	\$960,000.00	\$960,000.00
118144	PA-2024-030	Revenue Rolling Stock - 30 Foot Buses	Acquiring four buses to provide fixed route service	Indiana County Transit Authority	PenndOT	14	SPC	Indiana	5311	\$2,024,000.00	\$2,024,000.00
95651	PA-2024-030	Revenue Rolling Stock - 30 Foot Buses	Acquiring two buses to provide fixed route service	Schuylkill Transportation System	PenndOT	9	NEPA	Schuylkill	5311	\$960,000.00	\$960,000.00
95651	PA-2024-030	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring nine accessible vehicles to provide shared ride service	Area Transportation Authority of NC PA	PenndOT	15	North Central	Cameron, Clearfield, Elk, Jefferson, McKean, Potter, Clarion	5311	\$1,200,000.00	\$1,200,000.00
95651	PA-2024-030	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring three accessible vehicles to provide shared ride service	Crawford Area Transportation Authority	PenndOT	15,16	Northwest	Crawford and Venango	5311	\$432,000.00	\$432,000.00
95651	PA-2024-030	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring two accessible vehicles to provide shared ride service	Mid-County Transit Authority	PenndOT	15	SPC	Armstrong	5311	\$232,000.00	\$232,000.00
95651	PA-2024-030	Revenue Rolling Stock - Vans	Acquiring eight accessible vans to provide shared ride service	Area Transportation Authority of NC PA	PenndOT	15	North Central	Cameron, Clearfield, Elk, Jefferson, McKean, Potter, Clarion	5311	\$800,000.00	\$800,000.00
95651	PA-2024-030	Bus - Station/Stops/Terminals	Bus Stop Signage	New Castle Area Transit Authority	PenndOT	16	SPC	Lawrence	5311	\$140,000.00	\$140,000.00
95651	PA-2024-030	Bus - Support and Facility Improvements	Preventative Maintenance	Crawford Area Transportation Authority	PenndOT	15,16	Northwest	Crawford and Venango	5311	\$240,000.00	\$240,000.00
95651	PA-2024-030	Bus - Support and Facility Improvements	Facility Renovations	Indiana County Transit Authority	PenndOT	14	SPC	Indiana	5311	\$48,000.00	\$48,000.00
95651	PA-2024-030	Bus - Support and Facility Improvements	Support Vehicle	New Castle Area Transit Authority	PenndOT	16	SPC	Lawrence	5311	\$44,000.00	\$44,000.00
95651	PA-2024-030	Bus - Support and Facility Improvements	Office Renovations	New Castle Area Transit Authority	PenndOT	16	SPC	Lawrence	5311	\$80,000.00	\$80,000.00
95352	PA-2024-030	Bus - Support and Facility Improvements	Construct Bus Storage and Maintenance Facility	Monroe County Transit Authority	PenndOT	8	NEPA	Monroe	5311	\$12,713,994.00	\$12,713,994.00
95651	PA-2024-030	Operating Expenses	Operating Funds - Fixed Route Expenses	Statewide - Multiple Agencies	PenndOT	7	PenndOT	Statewide	5311	\$15,430,816.00	\$15,430,816.00
95651	PA-2024-030	Operating Expenses	Operating Funds - Intercity Bus Expenses	Statewide - Multiple Agencies	PenndOT	7	PenndOT	Statewide	5311	\$4,833,673.00	\$4,833,673.00
95651	PA-2024-030	Rural Transportation Assistance Program	Rural Transportation Assistance Program	Statewide - Multiple Agencies	PenndOT	7	PenndOT	Statewide	5311	\$559,505.00	\$559,505.00
95651	PA-2024-015	State Safety Oversight	State Safety Oversight	Pittsburgh, Philadelphia and Johnstown	PenndOT	7	PenndOT	Statewide	5329	\$2,696,327.00	\$2,696,327.00
65222	PA-2024-031	Operating Expenses	Operating Funds - Fixed Route Expenses	Fayette Area Coordinated Transportation	PenndOT	12,14	SPC	Fayette	5307	\$634,832.00	\$634,832.00
120857	PA-2024-020	Innovated Coordinated Access and Mobility	Software	Statewide - Multiple Agencies	PenndOT	7	PenndOT	Statewide	5310	\$750,000.00	\$750,000.00
93586, 199532, 119592	PA-2024-032	Capital Expenses (Construction)	Construction - Downtown Train Station	Downtown Train Station	PenndOT	6	DVRPC	Statewide	5337/5307	\$23,103,014.00	\$23,103,014.00
108138	PA-2024-013	Infrastructure Improvements	Replacement - HVAC Cooling Tower	Harrisburg Train Station	PenndOT	10	HATS	Dauphin		\$635,000.00	\$635,000.00
PA-2024-008-00	Amtran FYs 2019 and 2021 Section 5307 Operating & Security Equipment	TRANSPORTATION & MOTOR BUSES FOR PUBLIC USE AUTHORITY					Altoona			\$1,315,834.00	
PA-2024-016-01	CATA FY2021 ARP Route Planning Discretionary Grant - Reimagine Study	Centre Area Transportation Authority					Centre			\$205,000.00	
PA-2024-026-00	FY2019 Section 5307- Capital Request for Service Vehicle and ITS Equipment	POTTSTOWN, BOROUGH OF (INC)					DVRPC			\$373,225.00	
PA-2024-027-00	Borough of Pottstown FFY2019 Section 5307 Funds for Operating Assistance	POTTSTOWN, BOROUGH OF (INC)					DVRPC			\$1,026,648.00	
PA-2024-003-00	SEPTA - FFY 2022 & FFY 2023 Section 5337 SOGR Program of Projects	SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY					DVRPC			\$118,054,800.00	
PA-2024-012-00	SEPTA FY 2023 SOGR Section 5337- Preventive Maintenance	SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY					DVRPC			\$61,712,000.00	
PA-2024-035-00	SEPTA - FY 2020, 2021 & 2023 Section 5307 Urbanized Area Formula Grant Program of Projects	SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY					DVRPC			\$61,426,090.00	
PA-2024-037-00	SEPTA - FFY 2023 SOGR Projects - Amtrak Trackage Agreement & Trolley Vehicle Acquisition	SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY					DVRPC			\$19,295,265.00	
PA-2024-038-00	SEPTA - FY 2021 RAISE Discretionary Grant - 19th Street & 37th Street Trolley Station Improvements Project	SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY					DVRPC			\$15,000,000.00	
PA-2024-006-00	SCTA-LANCASTER UZA FY 2020 SECTION 5307 and FY 2023 SECTION 5339 FORMULA FUNDS: Fixed Route Bus Replacement; Access to Jobs	SOUTH CENTRAL TRANSIT AUTHORITY					Lancaster			\$3,609,920.00	
PA-2024-007-00	LT FY 23-24 FFY 2021, Section 5339 and FFY 2019, Section 5307 - Facility Expansion/Rehabilitation	COUNTY OF LEBANON TRANSIT AUTHORITY					Lebanon			\$3,515,591.00	
PA-2024-011-00	LT FY 24-25 - FFY 2021, Section 5307 Operating Assistance	COUNTY OF LEBANON TRANSIT AUTHORITY					Lebanon			\$1,148,375.00	
PA-2024-025-00	COLTS Section 5307 FFYs 2019 & 2020; Preventative Maintenance, Bus Replacement; Section 5339 FFY 2021; Bus & Maintenance Facility	LACKAWANNA COUNTY TRANSIT SYSTEM					LLTS			\$2,948,131.00	
PA-2024-004-00	Luzerne County Transportation Authority (LCTA) FFY 2023 Section 5307, Section 5339, and FFY 2023 Section 5307 Flex (CRP) Capital Project	Luzerne County Transportation Authority					LLTS			\$3,990,244.00	
PA-2024-009-00	LANTA FFY2023 Program of Projects (5.5307/5340) PM / ADA / Security	LEHIGH & NORTHAMPTON TRANSPORTATION AUTHORITY					LVTs			\$8,022,628.00	
PA-2024-017-00	LANTA Bus Purchase Grant 2024	LEHIGH & NORTHAMPTON TRANSPORTATION AUTHORITY					LVTs			\$2,832,015.00	
PA-2024-033-00	LANTA 5.5307 Bus Purchase Grant - 2024	LEHIGH & NORTHAMPTON TRANSPORTATION AUTHORITY					LVTs			\$2,916,825.00	
PA-2024-029-00	City of Sharon FFYs 2019-2022 Section 5307, FFYs 2021-2023 Section 5339 Capital Projects, Preventative Maintenance and Paratransit	Sharon, City Of					Mercer			\$2,222,818.00	
PA-2024-015-00	PenndOT FY 2022 Section 5329 State Safety Oversight Agency Program	PENNSYLVANIA DEPARTMENT OF TRANSPORTATION					Penndot			\$2,696,327.00	
PA-2024-013-00	FY 2022 - CMPI Transit Infrastructure Grants - HVAC Cooling Tower Replacement (Harrisburg TC)	PENNSYLVANIA DEPARTMENT OF TRANSPORTATION					Penndot			\$635,000.00	
PA-2024-014-00	Section 5311 Non-Urbanized Area Formula Grant Program	PENNSYLVANIA DEPARTMENT OF TRANSPORTATION					Penndot			\$32,174,758.00	
PA-2024-020-00	FFY 2021 Innovative Coordinated Access and Mobility Grant (ICAM)	PENNSYLVANIA DEPARTMENT OF TRANSPORTATION					Penndot			\$750,000.00	
PA-2024-030-00	Section 5311 Non-Urbanized Area Formula Grant Program	PENNSYLVANIA DEPARTMENT OF TRANSPORTATION					Penndot			\$45,497,988.00	
PA-2024-032-00	PenndOT FY 2019-FY 2020 Section 5307 and FY 2021 Section 5337 - Construction of Downtown Train Station	PENNSYLVANIA DEPARTMENT OF TRANSPORTATION					Penndot			\$23,103,014.00	
PA-2024-031-00	PenndOT on behalf of Fayette Area Coordinated Transportation (FACT) FFY 2019 Section 5307 Operating Assistance	PENNSYLVANIA DEPARTMENT OF TRANSPORTATION					Penndot			\$634,832.00	
PA-2024-010-00	SCTA-READING UZA FY 2023 SECTIONS 5307 and 5339 FORMULA FUNDS: Paratransit Bus Replacements; Facility Upgrades and Improvements	SOUTH CENTRAL TRANSIT AUTHORITY					Reading			\$2,294,444.00	
PA-2024-036-00	SCTA-READING UZA FY 2024 SECTIONS 5307 and 5339 FORMULA FUNDS: Non-Fixed Route ADA Paratransit Service; Facility/Equipment Up	SOUTH CENTRAL TRANSIT AUTHORITY					Reading			\$5,583,716.00	
PA-2024-002-00	BCTA FFY2019 AND FFY2020 Section 5307 Capital Projects	BEAVER COUNTY TRANSIT AUTHORITY					SPC			\$2,379,200.00	
PA-2024-019-00	MMVTA FFY 2019, FFY 2020, FFY 2022, FFY 2023, FFY2024 Section 5307 Op.Assist.; Security-Related Op.Assist.; Extended Warranty; Fareb	MID MON VALLEY TRANSIT AUTHORITY					SPC			\$1,300,438.00	
PA-2024-028-00	FY2019 5.5307 & FY2024 Section 5307, 5337, & 5339 - PRT Bus Purchases, CCOC ACCESS, Bus/Rail PM, Bridge Rehab, and AFCS Refresh	PORT AUTHORITY OF ALLEGHENY COUNTY					SPC			\$79,577,439.00	
PA-2024-018-00	Washington County Transportation Authority - Freedom Transit (WCTA-FT) Coronavirus Response and Relief Supplemental Appropriation	WASHINGTON COUNTY TRANS AUTHORITY					SPC			\$774,030.00	
PA-2024-024-00	Washington County Transportation Authority - Freedom Transit (WCTA - FT) FFY21 Section 5339 & FFY19 Section 5307 - New Construction	WASHINGTON COUNTY TRANS AUTHORITY					SPC			\$4,885,926.00	
PA-2024-034-00	WCTA-FT Section 5307 FFY21 Farebox Replacement	WASHINGTON COUNTY TRANS AUTHORITY					SPC			\$147,326.00	
PA-2024-001-00	PRT Bus Stop Extension Pads (Flex 5307)	PORT AUTHORITY OF ALLEGHENY COUNTY					SPC			\$400,000.00	
PA-2024-021-00	SRTA Hanover Operating Assistance FFY 2019 Section 5307	SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY					York			\$385,386.00	
PA-2024-022-00	SRTA CPTA Commuter Bus Replacement FY19 Sec. 5307 & FY21 Sec. 5339	SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY					York			\$1,020,902.00	
PA-2024-023-00	SRTA CDH Bus Replacement (1) Section 5307	SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY					York			\$548,202.00	

Capital Project Breakdown - October 1, 2023 - September 30, 2024

** Vehicle Purchase, ROLLING STOCK Not Included in Total*

Project Title	Description	MPMS	Amount	Federal #	Federal Category	Federal	Local	Balance
Vehicle Purchase*	ROLLING STOCK	102638	\$605,971	PA-2022-055	5307	\$484,776	\$0	\$0
Shop/Garage Equip.	BUS WASH	83656	\$85,287	PA-2021-040	5307	\$68,230	\$554	\$0
Office/Garage Improv.	BUS WASH PLUMBING	83658	\$38,028	PA-2024-029	5307	\$30,422	\$247	\$0
Office/Garage Improv.	LIGHTING UPGRADE	83658	\$14,397	PA-2019-051	5307	\$11,518	\$94	\$0
Office/Garage Improv.	FENCING	83658	\$13,056	PA-2022-055	5307	\$10,445	\$85	\$0
Office Equip/Computers	TABLETS	83658	\$2,745	PA-2021-040	5307	\$2,196	\$18	\$0
Office Equip/Computers	ACCESS POINTS	83658	\$4,065	PA-2022-055	5307	\$3,252	\$26	\$0
Office Equip/Computers	DESK/CUBICLE	83658	\$4,525	PA-2021-040	5307	\$3,619	\$29	\$0
Office Equip/Computers	VIRTUAL SERVER	83658	\$10,350	PA-2022-055	5307	\$8,280	\$67	\$0
Office Equip/Computers	FIREWALL	83658	\$2,170	PA-2022-055	5307	\$1,736	\$14	\$0
Office Equip/Computers	COMPUTERS	83658	\$3,135	PA-2021-040	5307	\$2,508	\$20	\$0
ADA	2023-24 ADA	77148	\$60,574	PA-2024-029	5307	\$48,459	\$394	\$0
ADA	2022-23 ADA	77148	\$62,698	PA-2024-029	5307	\$50,158	\$408	\$0
PREV. MT.	2023-24 PREV. MT	83653	\$271,570	PA-2024-029	5307	\$217,256	\$1,765	\$0
PREV. MT.	2022-23 PREV. MT.	83653	\$254,138	PA-2024-029	5307	\$203,310	\$1,652	\$0
Total			\$826,738.00			\$661,389.00	\$5,373.00	