

SVTS MPO
FFY 2021-2024
Transit TIP Management Action

* Positive number denotes a surplus/Negative denotes a deficit

Administrative Modification #1				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			Beyond FFYs			Remarks	
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)		
Office Equipment Mercer County Shenango Valley Shuttle Service	83658		Before	5307	OTH-S	30,800	7,487	213	9,200	846	1,454	8,000	1,667	333	8,000	16,667	333				Changes made to reflect actual allocation for FFY 2022	
			Adjust	5307	OTH-S					130,502	26,186	(546)										
			After	5307	OTH-S	30,800	7,487	213	139,702	27,032	908	8,000	1,667	333	8,000	16,667	333	0	0	0		
Vehicle Purchase Mercer County Shenango Valley Shuttle Service	102638		Before	5307	OTH-S	185,498	53,403	10,668	104,496	36,524	7,298	192,800	54,924	10,973	120,000	39,755	7,942				Changes made to reflect actual allocation for FFY 2022	
			Adjust	5307	OTH-S					303,489	86,663	(7,298)										
			After	5307	OTH-S	185,498	53,403	10,668	407,985	123,187	0	192,800	54,924	10,973	120,000	39,755	7,942	0	0	0		
Vehicle Purchase Mercer County Shenango Valley Shuttle Service	102638		Before	5339		70,788			70,788	0	0	70,788			70,788						Changes made to reflect actual allocation for FFY 2022	
			Adjust	5339					13,975		0											
			After	5339		70,788	0	0	84,763	0	0	70,788	0	0	70,788	0	0	0	0	0		
Small Transit Buses Mercer County Shenango Valley Shuttle Service	111059		Before	5307	OTH-S	64,000	13,336	2,664	128,000	26,672	5,328	72,000	15,003	2,997	144,000	30,006	5,994				Changes made to reflect actual allocation for FFY 2022	
			Adjust	5307	OTH-S					73,932	15,380	3,104										
			After	5307	OTH-S	64,000	13,336	2,664	201,932	42,052	8,432	72,000	15,003	2,997	144,000	30,006	5,994	0	0	0		
Project Description:											Narrative Notes:											
<p>MPMS 83658 - Upgrades to Office Equipment at various SVSS Facilities, in accordance with the Transit Asset Management Plan targets.</p> <p>MPMS 102638 - Purchasing Fixed Route Vehicles. In accordance with the Transit Asset Management Plan targets, replacement of 2 fixed route buses. (Bus #'s 402-12, 401-13)</p> <p>MPMS 111059 - Small Transit Buses. In accordance with the Transit Asset Management Plan targets, replacement of 3 shared ride/paratransit buses (Bus #'s 655, 660, 665)</p>											<p>Administrative Modification to the 2021 SVSS Transit TIP. Changes made to reflect actual allocation for FFY 2022.</p>											