

SVTS MPO  
FFY 2021-2024  
Highway/Bridge TIP Management Action

Administrative Actions #1 and #2			Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks				
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)				
Mercer STU Line Item Mercer County	98276	CON	Before	STU					448,108										Line Item				Line Item Source of Funds		
			Adjust	STU						(448,108)															
			After	STU			0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		0	0
SVATS IJA Line Item Reserve Mercer County /RES	73297	CON	Before	STU					77,000										Line Item				Line Item Source of Funds		
			Adjust	STU						(77,000)															
			After	STU			0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		0	0
US 62 Tunnel under Bessemer and LE RR Mercer County 62/A1	109340	PE	Before	STU					266,679										\$1,600,000				Increase to cover Consultant Estimate		
			Adjust	STU						266,679	0	0	0	0	0	0	0	0							
			After	STU			0	0	0	266,679	0	0	0	0	0	0	0	0		0					
I-80 Mercer County ITS Addition - TSMO Mercer County 80/TS1	114778	CON	Before	STP		187,500			225,000										\$631,246				Increase to cover LB+I		
			Adjust	STP																					
			After	STP			187,500	0	0	225,000	0	0	0	0	0	0	0	0		0					
I-80/SR 19 Interchange ITS Addition - TSMO Mercer County 80/TS2	114778	CON	Before	STU					178,433										\$631,246				Increase to cover LB+I		
			Adjust	STU						178,433	0	0	0	0	0	0	0	0							
			After	STU			0	0	0	178,433	0	0	0	0	0	0	0	0		0					
I-80 Mercer County ITS Addition - TSMO Mercer County 80/TS1	114779	CON	Before	STP		80,000			105,000										\$292,808				Increase to cover LB+I		
			Adjust	STP																					
			After	STP			80,000	0	0	105,000	0	0	0	0	0	0	0	0		0					
I-80/SR 19 Interchange ITS Addition - TSMO Mercer County 80/TS2	114779	CON	Before	STU					79,996										\$292,808				Increase to cover LB+I		
			Adjust	STU						79,996															
			After	STU			0	0	0	79,996	0	0	0	0	0	0	0	0		0					
<b>Before FFY Totals</b>						267,500	0	0	855,108	0	0	0	0	0	0	0	0		0	0	0				
<b>FFY Adjustment Totals</b>						0	0	0	0	0	0	0	0	0	0	0	0		0	0	0				
<b>After FFY Totals</b>						267,500	0	0	855,108	0	0	0	0	0	0	0	0	0		0	0	0			
<b>Project Description:</b>												<b>Narrative Notes:</b>													
<p>This project (MPMS 109340) will include the replacement of the US 62 tunnel running under the Bessemer and Lake Erie railroad in Coolspring Township. It is in poor condition, narrow, has a low clearance and poor alignment.</p> <p>This project (MPMS 114778) includes the installation of a dynamic message board sign on Interstate 80 Eastbound around Mile Marker 10 and install two cameras. One at Mile Marker 11 and one at Mile Marker 14. This project is TSMO funded.</p> <p>This project (MPMS 114779) includes installation of two dynamic message board signs on State Route 19 north and south bound approaching Interstate 80 as well as a new CCTV camera at the intersection on Interstate 80 and State Route 19. This is a TSMO funded project.</p>												<p>Administrative Action to increase several projects on the 2021 SVTS TIP: \$266,679 Federal STU funds in FFY 2022 to the PE phase of the US 62 Tunnel under Bessemer and LE RR (MPMS# 109340) project, \$178,433 Federal STU funds in FFY 2022 to the CON phase of the I-80/SR 19 Interchange ITS Addition - TSMO (MPMS #114778) project, \$79,996 Federal STU funds in FFY 2022 to the CON phase of the I-80/SR 19 Interchange ITS Addition - TSMO (MPMS #114779) project. The Mercer STU Line Item and the SVATS IJA Line Item Reserve were used as the funding sources.</p>													

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Administrative Action #3				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks		
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
US 62 Tunnel under Bessemer and LE RR Mercer County 62/A01	109340	PE	Before	NHPP					500,000									\$1,600,000				Adjusting to correct STU funding in 2021 and 2022.		
			Adjust	NHPP																				
			After	NHPP			0	0	0	500,000	0	0	0	0	0	0	0		0	0			0	0
US 62 Tunnel under Bessemer and LE RR Mercer County 62/A01	109340	PE	Before	STU					266,679									\$1,600,000				Adjusting to correct STU funding in 2021 and 2022.		
			Adjust	STU	653,908					126,892														
			After	STU	653,908	0	0	0	393,571	0	0	0	0	0	0	0	0		0		0		0	0
Mc Kinley Av Brdg - STU Mercer County 7407/STU	1693	CON	Before	STU					126,892									\$976,000				Adjusting to correct STU funding in 2021 and 2022.		
			Adjust	STU	653,908					(126,892)														
			After	STU	0	0	0	0	0	0	0	0	0	0	0	0	0		0		0		0	0
<b>Before FFY Totals</b>						653,908	0	0	893,571	0	0	0	0	0	0	0	0		0	0	0			
<b>FFY Adjustment Totals</b>						0	0	0	0	0	0	0	0	0	0	0	0		0	0	0			
<b>After FFY Totals</b>						653,908	0	0	893,571	0	0	0	0	0	0	0	0	0		0	0	0		
<b>Project Description:</b>												<b>Narrative Notes:</b>												
<p>This project (MPMS 109340) will include the replacement of the US 62 tunnel running under the Bessemer and Lake Erie railroad in Coolspring Township. It is in poor condition, narrow, has a low clearance and poor alignment.</p> <p>This project (MPMS 1693) includes the replacement of the Mc Kinley Avenue Bridge over Munnell Run in the Borough of Mercer. This local bridge is 31 feet in length and is owned by the Borough of Mercer. This project is being funded with Mercer STU funds.</p>												<p>Technical correction to the 2021 SVTS TIP. \$653,908 Federal STU funds in FFY 2021 and \$126,892 Federal STU funds in FFY 2022 to the PE phase of the US 62 Tunnel under Bessemer and LE RR (MPMS #109340) project. The Mc Kinley Av Brdg - STU (MPMS #1693) was used as the funding source.</p>												
Administrative Action #4				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks		
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
Mercer Highway/Bridge Line Item Mercer County	106423	CON	Before	581						388,161								Line Item				Line Item Source of Funds.		
			Adjust	581						(14,000)														
			After	581	0	0	0	0	374,161	0	0	0	0	0	0	0	0			0	0		0	
PA 173 and Yankee School Rd Intersection Mercer County 173/01S	98397	ROW	Before	581						14,000								\$664,000				Adding phase to project to acquire necessary ROW to get clearance.		
			Adjust	581						14,000														
			After	581	0	0	0	0	14,000	0	0	0	0	0	0	0	0			0	0		0	
<b>Before FFY Totals</b>						0	0	0	0	388,161	0	0	0	0	0	0	0		0	0	0			
<b>FFY Adjustment Totals</b>						0	0	0	0	0	0	0	0	0	0	0	0		0	0	0			
<b>After FFY Totals</b>						0	0	0	0	388,161	0	0	0	0	0	0	0		0	0	0			
<b>Project Description:</b>												<b>Narrative Notes:</b>												
<p>This project includes 2.82 miles of resurfacing/restoration (betterment) on State Route 173 (Sandy Lake Grove City Road) from Vath Road to past State Route 1004 (Yankee School Road) in Worth and Sandy Lake Townships, Mercer County.</p> <p>This project will start on SR 0173 at the intersection of 0173 and SR 965 in Worth Township, to the north and end at the intersection of SR 0173 and SR 0062 in Sandy Lake Township. Work will include mill and overlay of the existing roadway, drainage update, guide rail updates and intersection sight distance improvements.</p>												<p>Administrative modification to add right of way phase to project (MPMS 98397) to acquire necessary ROW to get clearance. \$14,000 in State 581 funds added in FFY 2022. The Mercer Highway/Bridge Line Item was used as the funding source.</p>												

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Administrative Action #5			Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks				
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)				
Mercer Highway/Bridge Line Item Mercer County	106423	CON	Before	BOF	581					374,161									Line Item				Line Item Source of Funds.		
			Adjust	BOF	581				362,069	25,000															
			After	BOF	581	0	0	0	362,069	399,161	0	0	0	0	0	0	0	0		0	0	0		0	0
Mercer Highway/Bridge Line Item Mercer County	106423	CON	Before		185					72,153									Line Item				Line Item Source of Funds.		
			Adjust		185					50,000															
			After		185	0	0	0	0	122,153	0	0	0	0	0	0	0	0		0	0	0		0	
SR 19: SR 358 to SR 1011 Mercer County 19/15M	113974	FD	Before		581					25,000									\$2,370,000				Return to Line Item to use on other project. Phase not needed until 2023		
			Adjust		581					(25,000)															
			After		581	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		0	
PA 58 Bridge/Krem Run Mercer County 58/B11	97315	CON	Before		185					25,000									\$285,000				Return to Line Item to use on other project. Project move to a 2025 Letting.		
			Adjust		185					(25,000)															
			After		185	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		0	
SR 2014 over Wolf Ck #2 Mercer County 2014/B02	78845	CON	Before		185					25,000									\$60,000				Return to Line Item to use on other project. Project move to a 2025 Letting.		
			Adjust		185					(25,000)															
			After		185	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		0	
Clintonville Rd Br 2 ov I-79 Mercer County 2102/B01	88483	CON	Before	BOF						183,208									\$648,550				Return to Line Item to use on other projects. Funds released due to LB+I Results		
			Adjust	BOF						(183,208)															
			After	BOF		0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		0	
Clintonville Rd Br over I-79 Mercer County 2102/B00	88482	CON	Before	BOF						200,000									\$731,139				Return to Line Item to use on other projects. Funds released due to LB+I Results		
			Adjust	BOF						(178,861)															
			After	BOF		0	0	0	0	21,139	0	0	0	0	0	0	0	0		0	0	0		0	
					Before FFY Totals	0	0	0	383,208	521,314	0	0	0	0	0	0	0		0	0	0				
					FFY Adjustment Totals	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0				
					After FFY Totals	0	0	0	383,208	521,314	0	0	0	0	0	0	0		0	0	0				
<b>Project Description:</b>												<b>Narrative Notes:</b>													
<p>This project (MPMS 113974) consists of 2.71 miles of resurfacing on State Route 19 from State Route 358 to State Route 1011 in Perry and Sandycreek townships, Mercer County.</p> <p>This project (MPMS 97315) includes the restoration/rehabilitation/Replacement of the State Route 58 (Mercer Road) Bridge over Krem Run in Delaware Township. The bridge is 28 feet in length.</p> <p>This project (MPMS 78845) includes the rehabilitation/restoration of the State Route 2014 (Scrubgrass Road) Bridge over Wolf Creek Tributary #2 in Findley Township. The project is 9 feet in length.</p> <p>This project (MPMS 88482) includes the rehabilitation/restoration of the State Route 2102 (Clintonville Road) Bridge over Interstate 79 (Raymond P Shafer Highway) southbound in Findley Township, Mercer County. The bridge is 146 feet in length.</p> <p>This project (MPMS 88483) includes the rehabilitation/restoration of the State Route 2102 (Clintonville Road) Bridge #2 over Interstate 79 (Raymond P Shafer Highway) northbound in Findley Township, Mercer County. The bridge is 139 feet in length.</p>												<p>Administrative modification to return funds to the line item reserve from five projects. Three are phases that will not be needed until the 2023 TIP and two are for Low Bid + Inspection savings.</p> <p>MPMS 113974 - \$25,000 in State 581 funds in FFY 2022.</p> <p>MPMS 97315 - \$25,000 in State 185 funds in FFY 2022.</p> <p>MPMS 78845 - \$25,000 in State 185 funds in FFY 2022.</p> <p>MPMS 88483 - \$183,208 in Federal BOF funds in FFY 2022.</p> <p>MPMS 88482 - \$178,861 in Federal BOF funds in FFY 2022.</p>													

SVTS MPO  
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Administrative Action #6				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks		
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
Mercer Highway/Bridge Line Item Mercer County	106423	CON	Before		185							122,153						Line Item				Line Item Source of Funds.		
			Adjust		185						20,000													
			After		185	0	0	0	0	0	142,153	0	0	0	0	0	0		0	0	0	0	0	0
SR 3007/W. Brch Nesh Ck Mercer County 3007/B02	97292	UTIL	Before		185							10,000						\$940,000				Return to Line Item to use on other project. Phase not needed for project		
			Adjust		185						(10,000)													
			After		185	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	
SR 3007/W. Brch Nesh Ck Mercer County 3007/B02	97292	ROW	Before		185							10,000						\$940,000				Return to Line Item to use on other project. Phase not needed for project		
			Adjust		185						(10,000)													
			After		185	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	
<b>Before FFY Totals</b>						0	0	0	0	0	0	142,153	0	0	0	0	0	0	0	0	0	0		
<b>FFY Adjustment Totals</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>After FFY Totals</b>						0	0	0	0	0	0	142,153	0	0	0	0	0	0	0	0	0	0		
<b>Project Description:</b>												<b>Narrative Notes:</b>												
This project includes the preservation/restoration/replacement of the State Route 3007 (Pulaski Mercer Road) Bridge over West Branch Neshannock Creek in Wilimington Township. The bridge is 63 feet in length.												Administrative modification to return \$20,000 in State 185 funds from MPMS 97292 back to Line Item to use on other project. Phase not needed for project.												
Administrative Action #7				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks		
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
SR 19 over Johnson Run Mercer County 19/B07	84914	PE	Before		185		300,000					80,000						\$1,440,989				Increase phase to cover consultant agreement		
			Adjust		185								160,989											
			After		185	0	300,000	0	0	0	0	0	240,989	0	0	0	0		0	0	0	0	0	
SR 3022 Bridge over the Shenango River Mercer County 3022/B02	117539	PE	Before		185							200,000						\$888,860				Using funds not needed for PE Phase. Closing PE		
			Adjust		185							(160,989)												
			After		185	0	0	0	0	0	0	0	39,011	0	0	0	0		0	0	0	0	0	
<b>Before FFY Totals</b>						0	300,000	0	0	0	280,000	0	0	0	0	0	0	0	0	0	0	0		
<b>FFY Adjustment Totals</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>After FFY Totals</b>						0	300,000	0	0	0	280,000	0	0	0	0	0	0	0	0	0	0	0		
<b>Project Description:</b>												<b>Narrative Notes:</b>												
This project includes the preservation/rehabilitation/replacement of the State Route 19 (Perry Highway) Bridge over Johnston Run in Springfield Township. The bridge is 37 feet in length.												Administrative modification to increase phase to cover consultant agreement (MPMS 84914). \$160,989 in State 185 funds added in FFY 2022 from MPMS 117539.												
Administrative Action #8				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks		
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
SR 2014 Brdg/Cool Spring Mercer County 2014/B05	1823	PE	Before		BRIP	185			500,000	500,000								\$2,515,000				PE using 185 funds, using BRIP funds to CON Phase		
			Adjust		BRIP	185				(500,000)														
			After		BRIP	185	0	0	0	0	500,000	0	0	0	0	0	0		0	0	0	0	0	
SR 2014 Brdg/Cool Spring Mercer County 2014/B05	1823	CON	Before		BRIP				1,267,000									\$2,515,000				Using PE funds for CON Phase		
			Adjust		BRIP				500,000															
			After		BRIP		0	0	0	1,767,000	0	0	0	0	0	0	0		0	0	0	0	0	
SR 2014 Brdg/Cool Spring Mercer County 2014/B05	1823	CON	Before		STP							633,000						\$2,515,000				Using PE funds for CON Phase		
			Adjust		STP																			
			After		STP		0	0	0	0	0	0	0	633,000	0	0	0		0	0	0	0	0	
<b>Before FFY Totals</b>						0	0	0	1,767,000	500,000	0	633,000	0	0	0	0	0	0	0	0	0			
<b>FFY Adjustment Totals</b>						0	0	#REF!	0	0	0	0	#REF!	#REF!	0	0	0	0	0	0	0			
<b>After FFY Totals</b>						0	0	#REF!	1,767,000	500,000	0	633,000	#REF!	#REF!	0	0	0	0	0	0	0			
<b>Project Description:</b>												<b>Narrative Notes:</b>												
This project includes the replacement of the State Route 2014 (Scrubgrass Road) Bridge #2 over Cool Spring in Findley Township. The bridge is 126 feet in length.												Administrative modification to move funds from the preliminary engineering phase to the construction phase of the same project (MPMS 1823). \$500,000 of Federal BRIP funds moved between phases in FFY 2022.												

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Administrative Action #9				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks		
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
Mercer Highway/Bridge Line Item Mercer County	106423	CON	Before	STP														Line Item				Line Item Source of Funds.		
			Adjust	STP								500,000												
			After	STP			0	0	0	0	0	0	0	500,000	0	0	0		0	0	0		0	0
SR 2014 Brdg/Cool Spring Mercer County 2014/B05	1823	CON	Before	BRIP					1,767,000									\$2,515,000				Returning funds to line Item		
			Adjust	BRIP																				
			After	BRIP			0	0	0	1,767,000	0	0	0	0	0	0	0		0	0	0		0	0
SR 2014 Brdg/Cool Spring Mercer County 2014/B05	1823	CON	Before	STP								633,000						\$2,515,000				Returning funds to line Item		
			Adjust	STP									(500,000)											
			After	STP			0	0	0	0	0	0	0	133,000	0	0	0		0	0	0		0	0
Before FFY Totals						0	0	0	1,767,000	0	0	0	633,000	0	0	0	0		0	0	0			
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
After FFY Totals						0	0	0	1,767,000	0	0	0	633,000	0	0	0	0	0	0		0	0	0	
<b>Project Description:</b>												<b>Narrative Notes:</b>												
This project includes the replacement of the State Route 2014 (Scrubgrass Road) Bridge #2 over Cool Spring in Findley Township. The bridge is 126 feet in length.												Administrative modification to returning funds to line Item from MPMS 1823. \$500,000 of Federal STP funds removed in FFY 2023.												
Administrative Action #10				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks		
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
Mercer Highway/Bridge Line Item Mercer County	106423	CON	Before	BOF	185				362,069	142,153		529,326	35,751					Line Item				Line Item Source of Funds.		
			Adjust	BOF	185				(109,674)	(20,564)		109,674	20,564											
			After	BOF	185			0	0	0	252,395	121,589	0	639,000	56,315	0	0		0	0	0		0	0
Old Mercer Rd (T-401) Br Mercer County 7204/L00	1670	PE	Before	BOF	183				90,326	16,936	5,645	109,674	20,564	6,855				\$1,895,000				Advancing Cash Flow		
			Adjust	BOF	183				109,674	20,564	6,855	(109,674)	(20,564)	(6,855)										
			After	BOF	183			0	0	0	200,000	37,500	12,500	0	0	0	0		0	0	0		0	0
Before FFY Totals						0	0	0	452,395	159,089	5,645	639,000	56,315	6,855	0	0	0		0	0	0			
FFY Adjustment Totals						0	0	0	0	0	6,855	0	0	(6,855)	0	0	0		0	0	0			
After FFY Totals						0	0	0	452,395	159,089	12,500	639,000	56,315	0	0	0	0	0		0	0	0		
<b>Project Description:</b>												<b>Narrative Notes:</b>												
This project includes the replacement of the Old Mercer Road (Township Road 401) Bridge over Neshannock Creek in East Lackawannock Township. This local bridge is 104 feet in length and is owned by Mercer County. The approach radius will need improved as it is restricted to vehicles 45' in length.												Administrative modification to advance cash flow for MPMS 1670. Adding Federal BOF funds, State 183 funds, and Local funds in FFY 2022 and removing same fund amounts in FFY 2023. Highway/Bridge Line Item used as the balancing source.												
Administrative Action #11				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks		
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
Mercer Highway/Bridge Line Item Mercer County	106423	CON	Before	NHPP					99,000									Line Item				Line Item Source of Funds.		
			Adjust	NHPP						(50,000)														
			After	NHPP			0	0	0	49,000	0	0	0	0	0	0	0		0	0	0		0	0
State St. Pedestrian Improvements Mercer County 3008/A03	109077	FD	Before	NHPP					79,000									\$2,016,160				Increase FD phase to cover work to finalize FD.		
			Adjust	NHPP						50,000														
			After	NHPP			0	0	0	129,000	0	0	0	0	0	0	0		0	0	0		0	0
Before FFY Totals						0	0	0	178,000	0	0	0	0	0	0	0		0	0	0				
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0		0	0	0			
After FFY Totals						0	0	0	178,000	0	0	0	0	0	0	0	0		0	0	0			
<b>Project Description:</b>												<b>Narrative Notes:</b>												
This project includes pedestrian improvements along State Street (SR 3008) between Boyd Drive to SR 18. It also includes intersection improvements that will extend about 300' north and south along Buhl Farm Drive (SR 3025), Mercer County.												Administrative modification to increase final design phase to cover work for MPMS 109077. \$50,000 in Federal NHPP funds added in FFY 2022. Highway/Bridge Line Item used as the funding source.												

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Administrative Action #12				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks			
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)				
Mercer Highway/Bridge Line Item Mercer County	106423	CON	Before	BOF	185				252,395	121,589									Line Item				Line Item Source of Funds.		
			Adjust	BOF	185				(40,000)	(55,000)															
			After	BOF	185			0	0	0	212,395	66,589	0	0	0	0	0	0		0		0		0	0
Blacktown Rd Brg/1-79 Mercer County 2006/B00	1925	PE	Before	BOF	185	28,000	7,000												\$1,045,000				Increase to cover in house design		
			Adjust	BOF	185					40,000	10,000														
			After	BOF	185	28,000	7,000	0	0	0	40,000	10,000	0	0	0	0	0	0		0		0		0	0
SR 3007/W. Brch Nesh Ck Mercer County 3007/B02	97292	PE	Before		185														\$940,000				Increase to cover in house design		
			Adjust		185					20,000															
			After		185	0	0	0	0	0	20,000	0	0	0	0	0	0	0		0		0		0	0
SR 2002: Neshannock Ck Br Mercer County 2002/B01	58081	FD	Before		185														\$1,408,765				Increase to cover in house design		
			Adjust		185					25,000															
			After		185	0	0	0	0	0	25,000	0	0	0	0	0	0	0		0		0		0	0
<b>Before FFY Totals</b>						28,000	7,000	0	252,395	121,589	0	0	0	0	0	0	0		0	0	0				
<b>FFY Adjustment Totals</b>						0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0			
<b>After FFY Totals</b>						28,000	7,000	0	252,395	121,589	0	0	0	0	0	0	0	0		0	0	0			
<b>Project Description:</b>												<b>Narrative Notes:</b>													
<p>This project (MPMS 1925) includes the restoration/rehabilitation/replacement of the State Route 2006 (Blacktown Road) Bridge over Interstate 79 (Raymond P. Shafer Highway) in Springfield Township, Mercer County. Work involves the parapets, a waterproof membrane, patching the deck, substructure, beam patching, and plug dams. The bridge is 236 feet in length.</p> <p>This project (MPMS 97292) includes the preservation/restoration/replacement of the State Route 3007 (Pulaski Mercer Road) Bridge over West Branch Neshannock Creek in Wilimington Township. The bridge is 63 feet in length.</p> <p>This project (MPMS 58081) includes the preservation/rehabilitation/replacement of the State Route 2002 (Leesburg Road) Bridge over Neshannock Creek in Springfield Township, Mercer County. The bridge is 95 feet in length.</p>												<p>Administrative modification to increase phases for MPMS 1925, 97292, and 58081 to cover in house design. Highway/Bridge Line Item used as the funding source.</p> <p>MPMS 1925 - \$50,000 in Federal BOF Funds and State 185 funds added in FFY 2022.</p> <p>MPMS 1925 - \$20,000 in State 185 funds added in FFY 2022.</p> <p>MPMS 58081 - \$25,000 in State 185 funds added in FFY 2022.</p>													

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Administrative Actions #13 and #14				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks		
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	COST (EST.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
Mercer Highway/Bridge Line Item Mercer County	106423	CON	Before	STP	581				26,095	399,161			100,000						Line Item				Using to advance cash flow to free up funds in 2023/2024	
			Adjust	STP	581				(26,095)	(399,161)														
			After	STP	581	0	0	0	0	0	0	0	0	0	100,000	0	0	549,161		0	0	0	0	0
PA 718: Middlesex Rd to Broadway Ave Mercer County 718/04M	109145	FD	Before		581								100,000						\$3,610,000				Phase not needed. Using to on CON phase	
			Adjust		581					(100,000)														
			After		581	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0
PA 718: Middlesex Rd to Broadway Ave Mercer County 718/04M	109145	ROW	Before		581								25,000						\$3,610,000				Phase not needed. Using to on CON phase	
			Adjust		581					(25,000)														
			After		581	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0
PA 718: Middlesex Rd to Broadway Ave Mercer County 718/04M	109145	UTIL	Before		581								25,000						\$3,610,000				Phase not needed. Using to on CON phase	
			Adjust		581					(25,000)														
			After		581	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0
PA 718: Middlesex Rd to Broadway Ave Mercer County 718/04M	109145	CON	Before	STP	581				2,610,187				1,500,000			1,500,000			\$3,610,000				Adjust cash flow and converting to 80/20 for letting from Toll Credits	
			Adjust	STP	581				26,095	549,161							(549,161)							
			After	STP	581	0	0	0	2,636,282	549,161	0	0	0	1,500,000	0	0	950,839	0		0	0	0	0	0
<b>Before FFY Totals</b>						0	0	0	2,636,282	549,161	0	0	1,600,000	0	0	1,500,000	0			0	0	0		
<b>FFY Adjustment Totals</b>						0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	
<b>After FFY Totals</b>						0	0	0	2,636,282	549,161	0	0	1,600,000	0	0	1,500,000	0			0	0	0	0	
<b>Project Description:</b>												<b>Narrative Notes:</b>												
This restoration / betterment project includes mill & inlay, base repair, drainage updates, and pavement markings for 2.15 miles on SR 718 from the intersection of SR 760 (Broadway Ave.) to the intersection of SR 318 (Hubbard Middlesex Rd.) in Wheatland.												Administrative modification to adjust cash flow for MPMS 109145 and converting to 80/20 for letting from Toll Credits. \$26,095 in Federal STP and \$549,161 in State 581 funds added in FFY 2022. Highway/Bridge Line Item and other phases on MPMS 109145 used as the funding sources.												