

2023 - 2026 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2023		FFY 2024		FFY 2025		FFY 2026		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$1,895,000	\$1,895,000	\$1,790,000	\$1,790,000	\$1,694,000	\$1,694,000	\$1,600,000	\$1,600,000	
STP	\$3,031,000	\$3,031,000	\$3,095,000	\$3,095,000	\$3,187,000	\$3,187,000	\$3,279,000	\$3,279,000	
State Highway (581)	\$3,317,000	\$3,317,000	\$3,586,000	\$3,586,000	\$3,651,000	\$3,651,000	\$4,005,000	\$4,005,000	
State Bridge (185/183)	\$2,424,000	\$2,424,000	\$2,380,000	\$2,380,000	\$2,380,000	\$2,380,000	\$2,371,000	\$2,371,000	
BOF	\$2,575,000	\$2,575,000	\$2,575,000	\$2,575,000	\$2,575,000	\$2,575,000	\$2,575,000	\$2,575,000	
HSIP	\$1,128,000	\$1,128,000	\$1,151,000	\$1,151,000	\$1,174,000	\$1,174,000	\$1,198,000	\$1,198,000	
CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ funds no longer received by SVATS MPO.
TAU	\$83,000	\$83,000	\$85,000	\$85,000	\$87,000	\$87,000	\$89,000	\$89,000	
STU	\$894,000	\$894,000	\$912,000	\$912,000	\$930,000	\$930,000	\$949,000	\$949,000	
BRIP	\$2,319,000	\$2,319,000	\$2,319,000	\$2,319,000	\$2,319,000	\$2,319,000	\$2,319,000	\$2,319,000	
Total	\$17,666,000	\$17,666,000	\$17,893,000	\$17,893,000	\$17,997,000	\$17,997,000	\$18,385,000	\$18,385,000	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

Additional Funding Type	FFY 2023	FFY 2024	FFY 2025	FFY 2026	Comments
Spike (sSTP)	\$79,625	\$79,625			mpms # 116641 - ITS project at I-79/SR 208
Rail		\$236,165	\$383,835	\$380,000	mpms # 106281 - Rail crossings along B&LE/CN rail corridor
State - Other (179)	\$30,000				mpms # 1745 - Ohl Street Bridge
Total	\$109,625	\$315,790	\$383,835	\$380,000	