

Shenango Valley Shuttle Service

PennDOT Project Id: 77148

Title: ADA Related Expenses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Narrative: Funding paid to the shared ride provider for transporting SVSS eligible ADA passengers, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$72	\$72	\$72	\$72	\$0	\$0
State:	\$18	\$18	\$18	\$18	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$90	\$90	\$90	\$90	\$0	\$0
Total FY 2023-2034 Cost	\$360					

PennDOT Project Id: 83653

Title: Asset Maintenance Exp

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Narrative: Asset Maintenance Expense, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$180	\$180	\$180	\$180	\$0	\$0
State:	\$44	\$44	\$44	\$44	\$0	\$0
Local/Other:	\$1	\$1	\$1	\$1	\$0	\$0
Period Totals	\$225	\$225	\$225	\$225	\$0	\$0
Total FY 2023-2034 Cost	\$900					

PennDOT Project Id: 83656

Title: Shop/Garage Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Narrative: Purchase/Replace Shop/Garage Equipment, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$24	\$40	\$24	\$40	\$0	\$0
State:	\$6	\$10	\$6	\$10	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$30	\$50	\$30	\$50	\$0	\$0
Total FY 2023-2034 Cost	\$160					

PennDOT Project Id: 83658

Title: Office Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Narrative: Upgrades to Office Equipment at various SVSS Facilities, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$12	\$8	\$8	\$8	\$0	\$0
State:	\$3	\$2	\$2	\$2	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$15	\$10	\$10	\$10	\$0	\$0
Total FY 2023-2034 Cost	\$45					

PennDOT Project Id: 95412

Title: Safety & Security

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Narrative: SVSS will continue to maintain a security enforcement relationship with local police departments to provide transit security services, in accordance with the Transit Safety Plan.

Project Costs(In Thousands)							
Fund		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$7	\$7	\$7	\$7	\$0	\$0
	State:	\$2	\$2	\$2	\$2	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$9	\$9	\$9	\$9	\$0	\$0
Total FY 2023-2034 Cost		\$36					

PennDOT Project Id: 95413

Title: Office & Garage Imprvmnts

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Narrative: Interior and exterior office and garage improvements: Painting, Landscaping at Administrative office, new garage doors, new cement pad, fencing, shelving for parts room, and safety signage. The painting, landscaping, doors, and cement pad are carryover projects from previous TIP that were not completed. This is in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)							
Fund		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$90	\$80	\$96	\$80	\$0	\$0
	State:	\$22	\$20	\$24	\$20	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$112	\$100	\$120	\$100	\$0	\$0
Total FY 2023-2034 Cost		\$432					

PennDOT Project Id: 102638

Title: Vehicle Purchase

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Narrative: Purchasing Fixed Route Vehicles. In accordance with the Transit Asset Management Plan targets, replacement of 2 fixed route buses. (Bus #'s 402-12, 401-13)

Project Costs(In Thousands)							
Fund		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$267	\$234	\$267	\$234	\$0	\$0
	State:	\$67	\$59	\$67	\$59	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$334	\$293	\$334	\$293	\$0	\$0
Total FY 2023-2034 Cost		\$1,254					

PennDOT Project Id: 111059

Title: Small Transit Buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Narrative: Small Transit Buses. In accordance with the Transit Asset Management Plan targets, replacement of 3 shared ride/paratransit buses (Bus #'s 655, 660, 665)

Project Costs(In Thousands)							
Fund		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$72	\$72	\$72	\$72	\$0	\$0
	State:	\$18	\$18	\$18	\$18	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$90	\$90	\$90	\$90	\$0	\$0
Total FY 2023-2034 Cost		\$360					

PennDOT Project Id: 111060

Title: Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Narrative: 2023-2026 Operating Assistance, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$897	\$897	\$897	\$897	\$0	\$0
Local/Other:	\$79	\$83	\$87	\$91	\$0	\$0
Period Totals	\$976	\$980	\$984	\$988	\$0	\$0
Total FY 2023-2034 Cost	\$3,928					

PennDOT Project Id: 118142

Title: Replace Service Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Narrative: Project to replace service vehicle for SVSS, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$40	\$0	\$40	\$0	\$0
State:	\$0	\$10	\$0	\$10	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$50	\$0	\$50	\$0	\$0
Total FY 2023-2034 Cost	\$100					