

**Shenango Valley Shuttle Service**

MPMS #:77148

County:Mercer

A/Q Status:Exempt

Title:ADA Related Expenses

Exempt Code:Operating assistance to transit agencies

Short Narrative:Funding paid to the shared ride provider for transporting SVSS eligible ADA passengers.

Narrative:Funding paid to the shared ride provider for transporting SVSS eligible ADA passengers.

TIP Program Years (\$000)				
Fund	2019	2020	2021	2022
LOC	\$ 3	\$ 3	\$ 3	\$ 3
OTH-S	\$ 17	\$ 17	\$ 17	\$ 17
5307	\$ 80	\$ 80	\$ 80	\$ 80
	\$ 100	\$ 100	\$ 100	\$ 100
<b>Total FY 2019-2022 Cost \$ 400</b>				

MPMS #:83653

County:Mercer

A/Q Status:Exempt

Title:Asset Maintenance Exp

Exempt Code:Operating assistance to transit agencies

Short Narrative:Asset Maintenance Expense

Narrative:Asset Maintenance Expense - The SVSS will continue to expend Section 5307 funds according to the appropriate guidelines to maintain transit assets.

TIP Program Years (\$000)				
Fund	2019	2020	2021	2022
LOC	\$ 4	\$ 7	\$ 7	\$ 7
OTH-S	\$ 22	\$ 33	\$ 33	\$ 33
5307	\$ 104	\$ 160	\$ 160	\$ 160
	\$ 130	\$ 200	\$ 200	\$ 200
<b>Total FY 2019-2022 Cost \$ 730</b>				

MPMS #:83656

County:Mercer

A/Q Status:Exempt

Title:Shop/Garage Equipment

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Purchase/Replace Shop/Garage Equipment

Narrative:The SVSS will purchase/replace shop/garage equipment identified by our maintenance staff as being necessary to the efficient operation of our maintenance system.

TIP Program Years (\$000)				
Fund	2019	2020	2021	2022
LOC	\$ 2	\$ 2	\$ 2	\$ 2
OTH-S	\$ 8	\$ 8	\$ 8	\$ 8
5307	\$ 40	\$ 40	\$ 40	\$ 40
	\$ 50	\$ 50	\$ 50	\$ 50
<b>Total FY 2019-2022 Cost \$ 200</b>				

Shenango Valley Shuttle Service

MPMS #:83658

County:Mercer

A/Q Status:Exempt

Title:Office Equipment

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Upgrades to Office Equipment at various SVSS Facilities

Narrative:Upgrade of the Office Equipment & Computers at the SVSS Facilities.

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 2	\$ 2	\$ 2	\$ 2
OTH-S	\$ 8	\$ 8	\$ 8	\$ 8
5307	\$ 40	\$ 40	\$ 40	\$ 40
	\$ 50	\$ 50	\$ 50	\$ 50
<b>Total FY 2019-2022 Cost \$ 200</b>				

MPMS #:95412

County:Mercer

A/Q Status:Exempt

Title:Safety & Security

Exempt Code:"Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative:SVSS will continue to maintain a security enforcement relationship with local police departments to provide transit security services.

Narrative:SVSS will continue to maintain a security enforcement relationship with local police departments to provide transit security services.

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 0	\$ 0	\$ 0
OTH-S	\$ 1	\$ 1	\$ 1	\$ 1
5307	\$ 7	\$ 7	\$ 7	\$ 7
	\$ 8	\$ 8	\$ 8	\$ 8
<b>Total FY 2019-2022 Cost \$ 32</b>				

MPMS #:95413

County:Mercer

A/Q Status:Exempt

Title:Office & Garage Imprvmnts

Exempt Code:Recon. or renov. transit bldgs & structures

Short Narrative:Interior and exterior office and garage improvements: paving, painting, landscaping, new doors and new cement pad.

Narrative:Interior and exterior office and garage improvements: paving, painting, landscaping, new doors and new cement pad.

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 2	\$ 2	\$ 2	\$ 2
OTH-S	\$ 8	\$ 13	\$ 13	\$ 13
5307	\$ 40	\$ 60	\$ 60	\$ 60
	\$ 50	\$ 75	\$ 75	\$ 75
<b>Total FY 2019-2022 Cost \$ 275</b>				

**Shenango Valley Shuttle Service**

MPMS #:95415

County:Mercer

A/Q Status:Exempt

Title:SVSS Transit Buses

Exempt Code:Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative:Purchase two buses each in 2014, 2015 and 2016. Five are for public transit service and one will be for ADA service.

Narrative:Purchase two buses each in 2014, 2015 and 2016. Five are for public transit service and one will be for ADA service.

TIP Program Years (\$000)				
Fund	2019	2020	2021	2022
LOC	\$ 10	\$ 0	\$ 0	\$ 0
OTH-S	\$ 50	\$ 0	\$ 0	\$ 0
5307	\$ 240	\$ 0	\$ 0	\$ 0
	\$ 300	\$ 0	\$ 0	\$ 0
<b>Total FY 2019-2022 Cost \$ 300</b>				

MPMS #:102638

County:Mercer

A/Q Status:Exempt

Title:Vehicle Purchase

Exempt Code:Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative:Purchasing Fixed Route Vehicles

Narrative:Purchasing Fixed Route Vehicles

TIP Program Years (\$000)				
Fund	2019	2020	2021	2022
LOC	\$ 7	\$ 10	\$ 10	\$ 8
OTH-S	\$ 33	\$ 52	\$ 52	\$ 42
5307	\$ 97	\$ 185	\$ 185	\$ 137
5339	\$ 62	\$ 62	\$ 62	\$ 62
	\$ 199	\$ 309	\$ 309	\$ 249
<b>Total FY 2019-2022 Cost \$ 1,066</b>				

MPMS #:106705

County:Mercer

A/Q Status:Exempt

Title:2019-2020 Operating Assis

Exempt Code:Operating assistance to transit agencies

Short Narrative:2019-2020 Operating Assistance

Narrative:2019-2020 Operating Assistance

TIP Program Years (\$000)				
Fund	2019	2020	2021	2022
LOC	\$ 68	\$ 0	\$ 0	\$ 0
OTH-S	\$ 792	\$ 0	\$ 0	\$ 0
	\$ 860	\$ 0	\$ 0	\$ 0
<b>Total FY 2019-2022 Cost \$ 860</b>				

**Shenango Valley Shuttle Service**

MPMS #:106706

County:Mercer

A/Q Status:Exempt

Title:2020-2021 Operating

Exempt Code:Operating assistance to transit agencies

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Short Narrative:2020-2021 Operating Assistance

Narrative:2020-2021 Operating Assistance

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 72	\$ 0	\$ 0
OTH-S	\$ 0	\$ 792	\$ 0	\$ 0
	\$ 0	\$ 864	\$ 0	\$ 0
<b>Total FY 2019-2022 Cost \$ 864</b>				

MPMS #:106707

County:Mercer

A/Q Status:Exempt

Title:Replace Admin Vehicle

Exempt Code:Operating assistance to transit agencies

Short Narrative:Replace Admin Vehicle

Narrative:Replace Admin Vehicle

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 1	\$ 0	\$ 0	\$ 1
OTH-S	\$ 6	\$ 0	\$ 0	\$ 7
5307	\$ 28	\$ 0	\$ 0	\$ 32
	\$ 35	\$ 0	\$ 0	\$ 40
<b>Total FY 2019-2022 Cost \$ 75</b>				

MPMS #:111059

County:Mercer

A/Q Status:Exempt

Title:Small Transit Buses

Exempt Code:Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative:Small Transit Buses

Narrative:Small Transit Buses

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 4	\$ 4	\$ 5
OTH-S	\$ 0	\$ 22	\$ 22	\$ 25
5307	\$ 0	\$ 104	\$ 104	\$ 120
	\$ 0	\$ 130	\$ 130	\$ 150
<b>Total FY 2019-2022 Cost \$ 410</b>				

**Shenango Valley Shuttle Service**

MPMS #:111060

County:Mercer

A/Q Status:Exempt

Title:2021 Operating Assistance

Exempt Code:Operating assistance to transit agencies

Short Narrative:2021 Operating Assistance

Narrative:2021 Operating Assistance

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 0	\$ 75	\$ 0
OTH-S	\$ 0	\$ 0	\$ 792	\$ 0
	\$ 0	\$ 0	\$ 867	\$ 0
<b>Total FY 2019-2022 Cost \$ 867</b>				

MPMS #:111061

County:Mercer

A/Q Status:Exempt

Title:2022 Operating Assistance

Exempt Code:Operating assistance to transit agencies

Short Narrative:2022 Operating Assistance

Narrative:2022 Operating Assistance

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 0	\$ 0	\$ 79
OTH-S	\$ 0	\$ 0	\$ 0	\$ 792
	\$ 0	\$ 0	\$ 0	\$ 871
<b>Total FY 2019-2022 Cost \$ 871</b>				