Shenango Valley LRTP Projects

						TIP	CURRENT : FFY 2006-2009	ı	MID-RANGE FFY 2010-2017		LONG RANGE 2018-2030	Total
		Project #	Project Title	Improvement	Mode	Phase	Cost	Phase	Cost	Phase	Cost	
AIRPOF	RT											\$ 2,782,000
Х		71446	GROVE CITY AIRPORT	"CRACK SEAL, MARK RW 10/28"	Airport	С	70,000					70,000
Х		71320	GROVE CITY AIRPORT	AIRPORT MASTER PLAN	Airport	С	100,000					100,000
Х		71379	GROVE CITY AIRPORT	CONSTR T-HANGAR TAXIWAYS	Airport	С	300,000					300,000
Х		71442	GREENVILLE MUNICIPAL AIRPORT	CONSTRUCT T-HANGAR TW	Airport	С	382,000					382,000
Х		71444	GROVE CITY AIRPORT	CONSTRUCT T-HANGARS	Airport	С	300,000					300,000
Х		71445	GROVE CITY AIRPORT	INSTALL AWOS III	Airport	C	150,000				<u> </u>	150,000
Х		71619	GREENVILLE MUNICIPAL AIRPORT	INSTALL PERIMETER FENCING	Airport	С	380,000				<u> </u>	380,000
X		71240	GREENVILLE MUNICIPAL AIRPORT	PAVE RUNWAY 15/33	Airport	C	550,000				<u> </u>	550,000
X		71241	GROVE CITY AIRPORT	REHAB APRON AND HANGAR TW	Airport	C	100,000					100,000
X		71443	GREENVILLE MUNICIPAL AIRPORT	REHAB FUEL FARM & CCS	Airport	C	50,000				<u> </u>	50,000
X		71378	GREENVILLE MUNICIPAL AIRPORT	REHABILITATE TAXIWAY A	Airport	C	300,000				<u> </u>	300,000
NOVO!	E/DEDEOTE	71321	GROVE CITY AIRPORT	SNOW REMOVAL EQUIPMENT	Airport	С	100,000					100,000
BICYCL	E/PEDESTF	KIAN	Hadley Dood sidewalks	D/D acfaty impressionant	Diayala/Dad					0	250,000	\$ 2,225,000
	2011		Hadley Road sidewalks	B/P - safety improvement	Bicycle/Ped					C	250,000	250,000
	3011		Keel Ridge Road shoulders	B/P improvement	Bicycle/Ped					_	1,000,000	1,000,000
			Construct sidewalk under Bessemer RR bridge Ped/Bike improvements in Sharpsville	B/P improvement B/P improvement	Bicycle/Ped					C S	750,000	750,000
			Shenango River rail trail feasibility study	B/P improvement	Bicycle/Ped Bicycle/Ped			S	150,000	3	75,000	75,000 150,000
BRIDGE			Chonango raver fall trail leasibility study	2/1 improvement	Dicyclo/i Ed			J	150,000		<u> </u>	\$ 23,700,000
BKIDGE			Bridge widening at Waterworks	Bridge Improvements	Bridge					С	1,500,000	1,500,000
			Dridge widerling at Waterworks	Bridge rehab and maintenance reserve fund (10%	Bridge	1				U	1,300,000	1,300,000
			Bridge Rehabilitation program	of Total bridge Funding)	Bridge			С	465,000	С	350,000	815,000
Х	58	1915	PA 58 o' Sugar Ck/Kinsman	Bridge Replacement	Bridge	P	100,000	C	400,000		350,000	100,000
^ Y	62	72235	US 62 Bridges	Bridge Replacement	Bridge	P	500,000				 	500,000
X	62	1857	US 62/South Dock St Br	Bridge Replacement	Bridge	FRC	1,620,000				 	1,620,000
X	62	1858	US 62 Bridge/CONRAIL	Bridge Replacement	Bridge	FRC	2,110,000				 	2,110,000
X	158	1736	L. Neshhannock Ck./PA 158	Bridge Replacement	Bridge	PFR	260,000				 	260,000
X	158	1919	PA 158/W Br/Lt Nesh. Ck	Bridge Replacement	Bridge	PFR	260,000				 	260,000
X	718	1819	PA 718 State Street Br	Bridge Replacement	Bridge	FURC	1,100,000				 	1,100,000
	2004	1477	Milburn Road Bridge	Bridge Replacement	Bridge	C	845,000					845,000
X	2025	1927	North Liberty Road Bridge	Bridge Replacement	Bridge	PFRC	585,000				•	585,000
X	4006	1616	Quaker Bridge Replacement	Bridge Replacement	Bridge	FC	2,050,000				 	2,050,000
X	7205	1699	McCartney Road Br T-691	Bridge Replacement	Bridge	FC	365,000				•	365,000
X	7210	1702	Fox Mine Road Br T-607	Bridge Replacement	Bridge	C	325,000				<u> </u>	325,000
X	7218	1692	Mill Road Bridge T-740	Bridge Replacement	Bridge	RC	730,000				<u> </u>	730,000
X	7219	1883	Diamond Road Bridge	Bridge Replacement	Bridge	PR	445,000				<u> </u>	445,000
X	7224	1668	Riggs Road Bridge T-301	Bridge Replacement	Bridge	FC	80,000				<u> </u>	80,000
X	7303	1671	Kelly Rd Brs T-388 (Dual)	Bridge Replacement	Bridge	U	25,000					25,000
Х	7303	1700	Hogback Road Bridge T-423	Bridge Replacement	Bridge	C	350,000					350,000
X	7404	1666	Chestnut Street Bridge	Bridge Replacement	Bridge	FC	3,025,000					3,025,000
	4006		Williamson Road	Bridge replacement	Bridge		, , , , , , ,			С	2,000,000	2,000,000
			Connelly/Dock Street in Sharon	Bridge Replacement	Bridge			С	4,500,000			4,500,000
Х	62	1918	Shenango River Br/US 62	Bridge Restoration	Bridge	FR	110,000					110,000
HIGHW	AY											\$ 250,278,000
	18		PA 18 box beam removal	Access improvements	Highway			С	2,500,000			2,500,000
	19		US 19 to Mercer from I-80	Access improvements	Highway			С	750,000			750,000
			Market and Erie Street-62 connection to 19 and									
	62		Courthouse connections Diamond Street access	Access improvements	Highway			С	1,200,000		<u> </u>	1,200,000
	173		PA 173 and PA 208 to Grove City from I-80	Access improvements	Highway			С	175,000			175,000
			Morroco property access/frontage road to Yorga	Access improvements	Highway					PRC	5,000,000	5,000,000
	358		Trinity Plant access	Access improvements (1-0 has estimates)	Highway			С	5,500,000			5,500,000
	62		Reconnection to Budd Street	Capacity	Highway	С	750,000					750,000
	518		PA 518/Valley View Rd relocation	Capacity	Highway			С	1,500,000			1,500,000
	4012		Kidd's Mill Road truck climbing lane	Capacity	Highway					С	950,000	950,000
Х	60	1486	Broadway Avenue	Highway Reconstruction	Highway	FURC	4,600,000	С	4,000,000			8,600,000
X		70306	Wetland Banking - SVTS	Highway Reconstruction	Highway	PR	200,000					200,000
Х		70005	Econ. Dev. LineItem 2005	Highway Reconstruction	Highway	С	500,000					500,000
Х		70006	Econ. Dev. LineItem 2006	Highway Reconstruction	Highway	С	500,000					500,000
X	18	70744	PA 18: Pakrd Ave-M/C Line	Highway Restoration	Highway	С	1,888,000					1,888,000

Shenango Valley LRTP Projects

						TIP:	CURRENT FFY 2006-2009		MID-RANGE FY 2010-2017		LONG RANGE 2018-2030	Total
12YP	Roadway	Project #	Project Title	Improvement	Mode	Phase	Cost	Phase	Cost	Phase	Cost	
Χ	60	69966	Shen. Vly. Ind. Corr-Ph 2	Highway Restoration	Highway	Р	500,000	FRC	10,500,000			11,000,000
Χ		69854	Inst. IPM Line Item-2005	Highway Restoration	Highway	С	500,000					500,000
Χ		69856	Inst. IPM Line Item-2006	Highway Restoration	Highway	С	500,000					500,000
Χ		69859	Inst. IPM Line Item-2008	Highway Restoration	Highway	С	2,000,000					2,000,000
Χ		64313	3R Line Item Resrv - 2006	Highway Restoration	Highway	С	3,500,000					3,500,000
Χ		69809	3R Line Item Resrv - 2007	Highway Restoration	Highway	С	3,500,000					3,500,000
Χ		69810	3R Line Item Resrv - 2008	Highway Restoration	Highway	С	3,500,000					3,500,000
Χ		69857	Inst. IPM Line Item-2007	Highway Restoration	Highway	С	4,000,000					4,000,000
Χ		72878	Sharpsville Streetscape	Home Town Streets	Highway	С	120,000					120,000
Χ		71044	"\Mercer Avenue, Phs. II"	Home Town Streets	Highway	С	299,000					299,000
Χ		59415	Greenville - Main St Enh.	Home Town Streets	Highway	С	650,000					650,000
Χ		71042	Grove City Streetscape	Home Town Streets	Highway	С	650,000					650,000
Χ		72877	City of Sharon Hometwn St	Home Town Streets	Highway	С	805,000					805,000
	60		PA60 reconstruction	Improvements	Highway					С	7,000,000	7,000,000
	173		PA 173 Interchange	Interchange Improvements	Highway					С	1,500,000	1,500,000
	18		PA 18 at Longview Road	Intersection improvement	Highway			С	500,000			500,000
	58		PA 58 at Fredonia Rd (4027)	Intersection improvement	Highway			ļļ		С	500,000	500,000
	58		PA 58 at Fulling Mill Rd	Intersection improvement	Highway			ļļ		С	500,000	500,000
	208		PA 208 at Brent, Mercer and Spring Road	Intersection Improvement	Highway					С	500,000	500,000
	58		PA 58 and Kidd's Mill	Intersection Improvements	Highway					С	500,000	500,000
	58		PA 58 and Wasser Bridge	Intersection Improvements	Highway			С	1,175,000			1,175,000
	358		PA 358 and Canal Street	Intersection Improvements	Highway					С	175,000	175,000
	358		Greenville Intersection Improvement	Intersection Improvements	Highway					С	1,200,000	1,200,000
	518		PA 518/Clark intersection	Intersection improvements	Highway					С	3,000,000	3,000,000
			Main Street and College Ave.	Intersection Improvements	Highway					С	175,000	175,000
			State/Ellis	Intersection Improvements	Highway					C	200,000	200,000
			State/Maple in Sharon	Intersection Improvements	Highway					С	200,000	200,000
	518		PA 518/Thornton intersection	Intersection widening	Highway			C	750,000			750,000
X	60	1485	PA 60/PA 318 Interch Imp	New Alignment	Highway	PFRC	4,300,000	С	1,500,000			5,800,000
X	4006	66925	Williamson Road RRX	Rail Highway Grade Crossing	Highway	С	43,000					43,000
X		66930	Blahut Road RRX	Rail Highway Grade Crossing	Highway	С	43,000					43,000
X		66933	McDowells Road RRX	Rail Highway Grade Crossing	Highway	C	90,000					90,000
X		69811	RR Line Item - 2007	Rail Highway Grade Crossing	Highway	C	124,000					124,000
Х	250	69850	RR Line Item - 2008	Rail Highway Grade Crossing	Highway	С	124,000				050,000	124,000
V	358	70444	PA 358 at Clarks Mills	Re-alignment	Highway			P	105.000	С	250,000	250,000
X	\longrightarrow	70411	STU Line Item 2006 - SVTS	Reserve Line Item	Highway			Р	435,000		405.000	435,000
X		70412	STU Line Item 2007 - SVTS	Reserve Line Item	Highway		405.000			Р	435,000	435,000
X			STU Line Item 2008 - SVTS	Reserve Line Item	Highway	P	435,000					435,000
X		70410	STU Line Item 2005 - SVTS	Reserve Line Item	Highway	P	879,000					879,000
X		71797	STU Line Item Reserve	Reserve Line Item	Highway	P	1,149,000 1,294,000					1,149,000
X		71797 72880	STU Line Item Reserve Jamestown Boro Safe Rts	Reserve Line Item Safe Routes to School	Highway	C	154,000	-				1,294,000 154,000
X	3014	1935	Highland Road - Phase 2	Safety Improvement	Highway Highway	FUR	1,200,000			С	3,000,000	4,200,000
	3014		Highland Road - Phase 2 Highland Road - Phase 1	Safety Improvement		URC	4,000,000			U	3,000,000	4,200,000
X	3014	1426 66924	Main Street RRX	Safety Improvement	Highway	C	43,000	+		-		43,000
X	3024	66922	Water Street RRX	Safety Improvement Safety Improvement	Highway Highway	C	43,000	 		-		43,000
X	\longrightarrow	72322	SR 1008/Division Rd RRX	Safety Improvement	Highway	C	43,000	-		-		43,000
X	\longrightarrow	66920	College Ave. RRX	Safety Improvement	Highway	C	48,000	-		-		48,000
X	\longrightarrow	69861	Trf. Sig. Line Item-2006	Safety Improvement	Highway	P	100,000					100,000
X	\longrightarrow	69864	Trf. Sig. Line Item-2007	Safety Improvement	Highway	R	100,000			 		100,000
X	+	69868	Safety Line Item-2006	Safety Improvement	Highway	P	100,000			 		100,000
X	+	69869	Safety Line Item-2007	Safety Improvement	Highway	R	100,000	+		-		100,000
X		64318	RR Line Item - 2005	Safety Improvement	Highway	C	124,000			-		124,000
X	+	64319	RR Line Item - 2006	Safety Improvement	Highway	C	124,000	+		-		124,000
X		69865	Trf. Sig. Line Item-2008	Safety Improvement	Highway	C	500,000			-		500,000
X	+	69870	Safety Line Item-2008	Safety Improvement	Highway	C	500,000	+		-		500,000
^		55576	ITS boards and District Operations Center	Safety Improvement	Highway		300,000			С	5,000,000	5,000,000
	358		PA 358 at SR 4023 Baker Rd	Safety improvements	Highway					C	500,000	500,000
	4017		SR 4017 (Main Street) at Williamson	Safety improvements	Highway					C	500,000	500,000
			or to the finant off oct, at williamson	Todioty improvements	ingilway	1 I				C	300,000	300,000

Shenango Valley LRTP Projects

							CURRENT FFY 2006-2009	l	MID-RANGE FFY 2010-2017		LONG RANGE 2018-2030	Total
2YP	Roadway	Project #	Project Title	Improvement	Mode	Phase	Cost	Phase	Cost	Phase	Cost	
	18		PA 18 and Birchwood safety issue (entrance to US Army Corp)	Signal	Highway					С	250,000	250,00
	10		PA 18 and Rutlidge signal needed, safety issue	Cigital	riigiiway						200,000	200,00
	18		(second entrance north of Shenango River Lake)	Signal	Highway					С	250,000	250,00
	358		PA 358 at Canal Street	Signal upgrade	Highway					С	200,000	200,00
			May need a signal at 6th Avenue and Hadley Road.	Signalize intersection a possibility	Highway					С	200,000	200,0
				Spot safety / intersection improvements /								
	62		US 62 from Valley to Mercer (15 Mi.)	realignment	Highway			С	20,000,000			20,000,0
	258		PA 258 in North Liberty	Traffic Calming	Highway			С	500,000			500,0
Χ	9900	1879	NE Mercer Joint Trail	Transportation Enhancement	Highway	С	17,000					17,0
X		65818	Trout Island Trail	Transportation Enhancement	Highway	С	180,000					180,0
X		69852	TEP Line Item - 2008	Transportation Enhancement	Highway	Р	186,000					186,0
X		65819	SV Bike/Ped Sys Phas. 1	Transportation Enhancement	Highway	С	283,000					283,0
	62		US 62 gateway from Ohio	Transportation Enhancement	Highway			С	175,000			175,0
			Williamson and Main Streets	Vertical curvature	Highway					С	500,000	500,0
	18		PA18/Jamestown Road	Intersection Improvement	Highway			С	200,000		200,000	400,0
	81		I-81 Interchange/Bethal-Wilmington Rd.	New Interchange	Highway						15,000,000	15,000,0
			Wasser Bridge Road	Widening	Highway	С	100,000				L	100,0
			State Street/Kerrwood	Intersection improvement	Highway				200,000			200,0
	19		208/19 Interchange	intersection improvement	Highway				200,000			200,0
			Industrial Park Drive/Crestview	Intersection Improvement	Highway					С	200,000	200,0
	60		60/82 Ohio Connector	New road/bridge replacement	Highway			С	2,200,000			2,200,0
			Greenville pedestrian improvements	Safety Improvements Assumes 10 percent oversight, repairs, and other	Highway				100,000			100,0
			Total Highways Capital Need	maintenance/management costs	Highway			С	54,060,000	С	48,385,000	102,445,
ANSI	IT											\$ 3,709,
Χ		71032	Shenango Valley Shuttle Service	Const Maint/Storage Bldg	Transit	С	67,000					67,0
X		65205	Shenango Valley Shuttle Service	Const Maint/Storage Bldng	Transit	С	32,000					32,0
Χ		74040	Shenango Valley Shuttle Service	Const Maint/Storage Bldng	Transit	С	132,000					132,0
		71012		Const Maint/Storage Blung	Hansil		132,000					.02,
X		65211	Shenango Valley Shuttle Service	Const Maint/Storage Bldng	Transit	С	157,000					
_			Shenango Valley Shuttle Service Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist								157,
Χ		65211	Shenango Valley Shuttle Service Shenango Valley Shuttle Service Shenango Valley Shuttle Service	Const Maint/Storage Bldng	Transit	С	157,000					157, 540,
X X		65211 65200	Shenango Valley Shuttle Service Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist	Transit Transit	C	157,000 540,000					157, 540, 550,
< <		65211 65200 65206 70992 71013	Shenango Valley Shuttle Service Shenango Valley Shuttle Service Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist	Transit Transit Transit	C C	157,000 540,000 550,000 560,000 570,000					157, 540, 550, 560,
X X X		65211 65200 65206 70992	Shenango Valley Shuttle Service Shenango Valley Shuttle Service Shenango Valley Shuttle Service Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp	Transit Transit Transit Transit	C C C	157,000 540,000 550,000 560,000					157, 540, 550, 560, 570,
(65211 65200 65206 70992 71013	Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist	Transit Transit Transit Transit Transit Transit	C C C C	157,000 540,000 550,000 560,000 570,000					157, 540, 550, 560, 570, 75,
(((65211 65200 65206 70992 71013 69205	Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp	Transit Transit Transit Transit Transit Transit Transit	C C C C	157,000 540,000 550,000 560,000 570,000 75,000					157, 540, 550, 560, 570, 75,
((((65211 65200 65206 70992 71013 69205 65204	Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext Office/Garage Imp	Transit Transit Transit Transit Transit Transit Transit Transit Transit	C C C C C	157,000 540,000 550,000 560,000 570,000 75,000 75,000					157, 540, 550, 560, 570, 75, 75,
		65211 65200 65206 70992 71013 69205 65204 71006	Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers	Transit	C C C C C C	157,000 540,000 550,000 560,000 570,000 75,000 75,000 75,000 50,000					157, 540, 550, 560, 570, 75, 75, 75,
(((((((((((((((((((65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019	Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers	Transit	C C C C C C C	157,000 540,000 550,000 560,000 570,000 75,000 75,000 75,000 50,000					157, 540, 550, 560, 570, 75, 75, 75, 50,
		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201	Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt	Transit	C C C C C C C C	157,000 540,000 550,000 560,000 570,000 75,000 75,000 75,000 50,000 50,000 100,000					157, 540, 550, 560, 570, 75, 75, 75, 50, 50,
		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019	Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext. Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities	Transit	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	157,000 540,000 550,000 560,000 570,000 75,000 75,000 75,000 50,000 100,000 50,000					157, 540, 550, 560, 570, 75, 75, 75, 50, 50,
		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201	Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext. Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities Paving @ SVSS Facilities	Transit	C C C C C C C C C	157,000 540,000 550,000 560,000 570,000 75,000 75,000 75,000 50,000 100,000 50,000 50,000					157 540, 550, 560, 570, 75, 75, 75, 50, 50,
		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201 65207	Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext. Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities	Transit		157,000 540,000 550,000 560,000 570,000 75,000 75,000 75,000 50,000 100,000 50,000					157, 540, 550, 560, 570, 75, 75, 75, 50, 50,
		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201 65207 71009	Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext. Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities Paving @ SVSS Facilities	Transit		157,000 540,000 550,000 560,000 570,000 75,000 75,000 75,000 50,000 100,000 50,000 50,000 61,000 65,000					157, 540, 550, 560, 570, 75, 75, 75, 75, 0, 50, 50,
		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201 65207 71009 72066 71018 65202	Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext. Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities Paving @ SVSS Facilities Public Transit	Transit		157,000 540,000 550,000 560,000 570,000 75,000 75,000 75,000 50,000 50,000 100,000 50,000 61,000 65,000 25,000					157, 540, 550, 560, 570, 75, 75, 75, 75, 50, 50, 61, 65,
		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201 65207 71009 72066 71018	Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities Paving @ SVSS Facilities Public Transit Replace (3) Mini-Vans	Transit		157,000 540,000 550,000 560,000 570,000 75,000 75,000 75,000 50,000 50,000 50,000 50,000 61,000 65,000 25,000					157, 540, 550, 560, 570, 75, 75, 75, 50, 50, 50, 61, 65, 25,
		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201 65207 71009 72066 71018 65202	Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities Paving @ SVSS Facilities Public Transit Replace (3) Mini-Vans Replace Admin Vehicle	Transit		157,000 540,000 550,000 560,000 570,000 75,000 75,000 75,000 50,000 50,000 50,000 50,000 61,000 65,000 25,000 25,000					157, 540, 550, 560, 570, 75, 75, 75, 50, 50, 61, 65, 25,
		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201 65207 71009 72066 71018 65202 71017 70996 65203	Shenango Valley Shuttle Service I Sm Access Transit Bus Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities Paving @ SVSS Facilities Public Transit Replace (3) Mini-Vans Replace Admin Vehicle Replace Admin. Vehicle	Transit		157,000 540,000 550,000 560,000 570,000 75,000 75,000 75,000 50,000 50,000 50,000 50,000 61,000 65,000 25,000 25,000 25,000					157, 540, 550, 560, 570, 75, 75, 75, 50, 50, 50, 61, 65, 25,
		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201 65207 71009 72066 71018 65202 71017 70996	Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities Paving @ SVSS Facilities Public Transit Replace (3) Mini-Vans Replace Admin Vehicle Replace Maint. Vehicle(s)	Transit		157,000 540,000 550,000 560,000 570,000 75,000 75,000 75,000 50,000 50,000 50,000 50,000 61,000 65,000 25,000 25,000					157, 540, 550, 560, 570, 75, 75, 75, 50, 50, 50, 61, 65, 25,
		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201 65207 71009 72066 71018 65202 71017 70996 65203	Shenango Valley Shuttle Service I Sm Access Transit Bus Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities Paving @ SVSS Facilities Public Transit Replace (3) Mini-Vans Replace Admin Vehicle Replace Admin. Vehicle Replace Maint. Vehicle(s) Shop/Garage Equipment	Transit		157,000 540,000 550,000 560,000 570,000 75,000 75,000 75,000 50,000 50,000 50,000 50,000 61,000 65,000 25,000 25,000 25,000					157, 540, 550, 560, 570, 75, 75, 75, 50, 50, 50, 61, 65, 25, 25,
		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201 65207 71009 72066 71018 65202 71017 70996 65203 65210	Shenango Valley Shuttle Service 1 Sm Access Transit Bus Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities Paving @ SVSS Facilities Public Transit Replace (3) Mini-Vans Replace Admin Vehicle Replace Admin. Vehicle Replace Maint. Vehicle(s) Shop/Garage Equipment Shop/Garage Equipment	Transit		157,000 540,000 550,000 560,000 75,000 75,000 75,000 75,000 50,000 100,000 50,000 61,000 65,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000					157, 540, 550, 560, 570, 75, 75, 75, 50, 50, 100, 50, 61, 65, 25, 25, 25, 25, 25, 25, 25, 25,
		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201 65207 71009 72066 71018 65202 71017 70996 65203 65210 71003	Shenango Valley Shuttle Service 1 Sm Access Transit Bus Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities Paving @ SVSS Facilities Public Transit Replace (3) Mini-Vans Replace Admin Vehicle Replace Admin. Vehicle Replace Maint. Vehicle(s) Shop/Garage Equipment Shop/Garage Equipment	Transit		157,000 540,000 550,000 560,000 75,000 75,000 75,000 75,000 50,000 50,000 50,000 61,000 65,000 25,000 25,000 25,000 25,000 25,000					157 540, 550, 560, 570, 75, 75, 75, 75, 50, 100, 50, 61, 65, 25, 25, 25, 25, 25,
		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201 65207 71009 72066 71018 65202 71017 70996 65203 65210 71003 71003	Shenango Valley Shuttle Service 1 Sm Access Transit Bus Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities Paving @ SVSS Facilities Public Transit Replace (3) Mini-Vans Replace Admin Vehicle Replace Admin. Vehicle Replace Maint. Vehicle(s) Shop/Garage Equipment Shop/Garage Equipment Shop/Garage Equipment	Transit		157,000 540,000 550,000 560,000 75,000 75,000 75,000 75,000 50,000 100,000 50,000 61,000 65,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000					157, 540, 550, 560, 570, 75, 75, 75, 50, 50, 100, 50, 61, 65, 25, 25, 25, 25,
X		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201 65207 71009 72066 71018 65202 71017 70996 65203 65210 71003 71003 71031 69202	Shenango Valley Shuttle Service 1 Sm Access Transit Bus Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext. Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities Paving @ SVSS Facilities Public Transit Replace (3) Mini-Vans Replace Admin. Vehicle Replace Admin. Vehicle Replace Maint. Vehicle(s) Shop/Garage Equipment Shop/Garage Equipment Shop/Garage Equipment Transit Security cont.	Transit		157,000 540,000 550,000 560,000 75,000 75,000 75,000 75,000 50,000 100,000 50,000 61,000 65,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000					157, 540, 550, 560, 570, 75, 75, 75, 75, 100, 50, 61, 65, 25, 25, 25, 25, 25, 50,
X		65211 65200 65206 70992 71013 69205 65204 71006 71015 65209 71019 65201 65207 71009 72066 71018 65202 71017 70996 65203 65210 71003 71031 69202 69204	Shenango Valley Shuttle Service 1 Sm Access Transit Bus Shenango Valley Shuttle Service	Const Maint/Storage Bldng FFY 2005 Operating Assist FFY 2006 Operating Assist FFY 2007 Operating Assist FFY 2008 Operating Assist Int./Ext. Off./Garage Imp Int/Ext. Office/Garage Imp Int/Ext Office/Garage Imp Int/Ext Office/Garage Imp Office Equip./Computers Office Equip./Computers Office Equip./Computers Passenger Stations/Shelt Paving @ SVSS Facilities Paving @ SVSS Facilities Public Transit Replace (3) Mini-Vans Replace Admin Vehicle Replace Admin. Vehicle Replace Maint. Vehicle(s) Shop/Garage Equipment Shop/Garage Equipment Shop/Garage Equipment Transit Security cont. Transit Security cont.	Transit		157,000 540,000 550,000 560,000 75,000 75,000 75,000 75,000 50,000 100,000 50,000 61,000 65,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 50,000					157, 540, 550, 560, 570, 75, 75, 75, 75, 50, 50, 61, 65, 25, 25, 25, 25, 25, 25,