FFY 2015 SVTS TIP Public Transit

ic Transit Draft

Rpt# TIP232 Current Date: 5/27/14

Shenango Valley Shuttle Service

MPMS #:77148 County:Mercer A/Q Status:Exempt

Title: ADA Related Expenses Exempt Code: Operating assistance to transit agencies

Short Narrative: Funding paid to the shared ride provider for transporting SVSS eligible ADA passengers.

Narrative: Funding paid to the shared ride provider for transporting SVSS eligible ADA passengers.

	TI	P Program Years (\$000)		
Fund	2015	2016	2017	2018
LOC	\$ 3	\$ 3	\$ 3	\$ 3
OTH	\$ 14	\$ 14	\$ 14	\$ 14
5307	\$ 68	\$ 68	\$ 68	\$ 68
	\$ 85	\$ 85	\$ 85	\$ 85
	Total FY	2015-2018 Cost \$ 3	40	
	Total FY	2015-2018 Cost \$ 3-	40	

MPMS #:83653 County:Mercer A/Q Status:Exempt

Title: Asset Maintenance Exp Exempt Code: Operating assistance to transit agencies

Short Narrative: Asset Maintenance Expense

Narrative: Asset Maintenance Expense - The SVSS will continue to expend Section 5307 funds according to the appropriate guidelines to maintain transit assets.

	TI	P Program Years (\$000)		
Fund	2015	2016	2017	2018
LOC	\$ 7	\$ 7	\$ 7	\$ 7
OTH	\$ 33	\$ 33	\$ 33	\$ 33
5307	\$ 160	\$ 160	\$ 160	\$ 160
	\$ 200	\$ 200	\$ 200	\$ 200
	Total FY	2015-2018 Cost \$ 80	00	

MPMS #:83656 County:Mercer A/Q Status:Exempt

Title:Shop/Garage Equipment Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative: Purchase/Replace Shop/Garage Equipment

Narrative: The SVSS will purchase/replace shop/garage equipment identified by our maintenance staff as being necessary to the efficient operation of our maintenance system.

	TI	P Program Years (\$000)		
Fund	2015	2016	2017	2018
LOC	\$ 2	\$ 2	\$ 2	\$ 2
ОТН	\$ 10	\$ 10	\$8	\$8
5307	\$ 50	\$ 50	\$ 40	\$ 40
	\$ 62	\$ 62	\$ 50	\$ 50
	Total FY	2015-2018 Cost \$ 2	24	

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MPMS #:83658 County:Mercer A/Q Status:Exempt

Title:Office Equipment Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative: Upgrades to Office Equipment at various SVSS Facilities

Narrative: Upgrade of the Office Equipment & Computers at the SVSS Facilities.

	TI	P Program Years (\$000)		
Fund	2015	2016	2017	2018
LOC	\$ 2	\$ 2	\$ 2	\$ 2
OTH	\$ 11	\$ 11	\$8	\$8
5307	\$ 52	\$ 52	\$ 40	\$ 40
	\$ 65	\$ 65	\$ 50	\$ 50
	Total FY	2015-2018 Cost \$ 2	30	

MPMS #:87396 County:Mercer A/Q Status:Exempt

Title:Transit Enhancement Prjct Exempt Code:Const. small passenger shelters & info kiosks

Short Narrative: Transit Enhancement Project

Narrative: Installation and improvements to Bus shelters, signage, and routes.

	TI	P Program Years (\$000)		
Fund	2015	2016	2017	2018
LOC	\$ 0	\$ 0	\$ 0	\$ 0
OTH	\$ 1	\$ 1	\$ 1	\$ 1
5307	\$ 7	\$ 7	\$ 7	\$ 7
	\$8	\$8	\$8	\$ 8
	Total FY	2015-2018 Cost \$ 32	2	

MPMS #:95410 County:Mercer A/Q Status:Exempt

Title:2015 Operating Exempt Code: Operating assistance to transit agencies

Assistance

Short Narrative:2015 Operating Assistance

Narrative: 2015 Operating Assistance

Fund	2015	2016	2017	2018
LOC	\$ 56	\$ 0	\$ 0	\$ 0
OTH	\$ 697	\$ 0	\$ 0	\$ 0
	\$ 753	\$ 0	\$ 0	\$ 0
	Total FY	2015-2018 Cost \$ 7:	53	

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MPMS #:95411 County:Mercer A/Q Status:Exempt

Draft

Title:2016 Operating

perating Exempt Code: Operating assistance to transit agencies

Assistance

Short Narrative: 2016 Operating Assistance

Narrative: 2016 Operating Assistance

	TI	P Program Years (\$000)		
Fund	2015	2016	2017	2018
LOC	\$ 0	\$ 59	\$ 0	\$ 0
OTH	\$ 0	\$ 697	\$ 0	\$ 0
	\$ 0	\$ 756	\$ 0	\$ 0
	Total FY	2015-2018 Cost \$ 75	56	

MPMS #:95412 County:Mercer A/Q Status:Exempt

Title:Safety & Security

Exempt Code: "Not Rgnlly Significant" - do not fit exempt

ctgry

Short Narrative:SVSS will continue to maintain a security enforcement relationship with local police departments to provide transit security services.

Narrative: SVSS will continue to maintain a security enforcement relationship with local police departments to provide transit security services.

	Т	TP Program Years (\$000	<u>))</u>	
Fund	2015	2016	2017	2018
LOC	\$ 0	\$ 0	\$ 0	\$ 0
OTH	\$ 1	\$ 1	\$ 1	\$ 1
5307	\$ 7	\$ 7	\$ 7	\$ 7
	\$8	\$8	\$8	\$ 8
	Total F	Y 2015-2018 Cost \$	32	

MPMS #:95413 County:Mercer A/Q Status:Exempt

Title:Office & Garage

Exempt Code: Recon. or renov. transit bldgs & structures

Imprvmnts

Short Narrative:Interior and exterior office and garage improvements: paving, painting, landscaping, new doors and new cement pad.

Narrative: Interior and exterior office and garage improvements: paving, painting, landscaping, new doors and new cement pad.

	TII	P Program Years (\$000)		
Fund	2015	2016	2017	2018
LOC	\$ 5	\$ 3	\$ 2	\$ 2
OTH	\$ 23	\$ 17	\$ 13	\$ 13
5307	\$ 111	\$ 80	\$ 60	\$ 60
	\$ 139	\$ 100	\$ 75	\$ 75
	Total FY	2015-2018 Cost \$ 3	89	

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Shenango Valley Shuttle Service

MPMS #:95415 County:Mercer A/Q Status:Exempt

Title:SVSS Transit Buses Exempt Code:Purch new buses & cars for rplcmnt or mnr

expan.

Short Narrative: Purchase two buses each in 2014, 2015 and 2016. Five are for public transit service and one will be for ADA service.

Narrative: Purchase two buses each in 2014, 2015 and 2016. Five are for public transit service and one will be for ADA service.

	TI	P Program Years (\$000)		
Fund	2015	2016	2017	2018
LOC	\$ 4	\$ 6	\$ 6	\$ 6
OTH	\$ 22	\$ 33	\$ 33	\$ 33
5307	\$ 104	\$ 156	\$ 156	\$ 156
	\$ 130	\$ 195	\$ 195	\$ 195
	Total FY	2015-2018 Cost \$ 7	15	

MPMS #:102636 County: A/Q Status:

Title:2017 Operating Assistanc Exempt Code:

Short Narrative:2017 Operating Assistance

Narrative: 2017 Operating Assistance

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 0	\$ 0	\$ 62	\$ 0
OTH	\$ 0	\$ 0	\$ 697	\$ 0
	\$ 0	\$ 0	\$ 759	\$ 0
	Total FY	2015-2018 Cost \$ 7:	59	

MPMS #:102637 County: A/Q Status:

Title:2018 Operating Exempt Code:

Assistance

Short Narrative:2018 Operating Assistance

Narrative: 2018 Operating Assistance

	TI	P Program Years (\$000)		
Fund	2015	2016	2017	2018
LOC	\$ 0	\$ 0	\$ 0	\$ 65
HTC	\$ 0	\$ 0	\$ 0	\$ 697
	\$ 0	\$ 0	\$ 0	\$ 762
	Total FY	2015-2018 Cost \$ 7	62	

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Shenango Valley Shuttle Service

MPMS #:102638 County: A/Q Status:

Title: Vehicle Purchase Exempt Code:

Short Narrative:Purchasing Fixed Route Vehicles

Narrative: Purchasing Fixed Route Vehicles

TIP Program Years (\$000)						
Fund	2015	2016	2017	2018		
LOC	\$ 7	\$ 7	\$ 7	\$ 7		
OTH	\$ 35	\$ 35	\$ 35	\$ 35		
5339	\$ 170	\$ 170	\$ 170	\$ 170		
	\$ 212	\$ 212	\$ 212	\$ 212		
	Total FY	2015-2018 Cost \$ 84	48			

MPMS #:102639 County: A/Q Status:

Title:Replace Van Exempt Code:

Short Narrative:Replace 3 Vans and one service vehicle.

Narrative: Replace 3 Vans and one service vehicle.

TIP Program Years (\$000)						
Fund	2015	2016	2017	2018		
LOC	\$ 1	\$ 0	\$ 1	\$ 1		
OTH	\$ 7	\$ 0	\$ 5	\$ 5		
5307	\$ 32	\$ 0	\$ 24	\$ 24		
	\$ 40	\$ 0	\$ 30	\$ 30		
	Total FY	2015-2018 Cost \$ 1	100			
	1 Otal F Y	2015-2018 Cost \$ 1	100			