

| Project | Project Title             | Sponsor | FFY 2015 Costs |         |     |       |        | FFY 2016 Costs |      |         |     |       | FFY 2017 Costs |         |      |         |     | FFY 2018 Costs |         |         |      |         | Totals |        |         |         |         |
|---------|---------------------------|---------|----------------|---------|-----|-------|--------|----------------|------|---------|-----|-------|----------------|---------|------|---------|-----|----------------|---------|---------|------|---------|--------|--------|---------|---------|---------|
|         |                           |         | Fed.           | Federal | St. | State | Local  | Total          | Fed. | Federal | St. | State | Local          | Total   | Fed. | Federal | St. | State          | Local   | Total   | Fed. | Federal |        | St.    | State   | Local   | Total   |
| 102636  | 2017 Operating Assistanc  | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                | 61,782  | 61,782  |      |         |        |        |         |         | 61,782  |
| 102636  | 2017 Operating Assistanc  | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                | 696,789 | 696,789 |      |         |        |        |         |         | 696,789 |
| 102637  | 2018 Operating Assistance | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        |        | 64,871  | 64,871  | 64,871  |
| 102637  | 2018 Operating Assistance | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        |        | 696,789 | 696,789 | 696,789 |
| 102638  | Vehicle Purchase          | SVSS    | 5339           | 170,000 |     |       | 7,078  | 177,078        |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        |        |         |         | 177,078 |
| 102638  | Vehicle Purchase          | SVSS    |                |         |     |       | 34,822 | 34,822         |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        |        |         |         | 34,822  |
| 102638  | Vehicle Purchase          | SVSS    |                |         |     |       |        |                | 5339 | 170,000 |     |       | 7,078          | 177,078 |      |         |     |                |         |         |      |         |        |        |         |         | 177,078 |
| 102638  | Vehicle Purchase          | SVSS    |                |         |     |       |        |                |      |         |     |       | 35,422         | 35,422  |      |         |     |                |         |         |      |         |        |        |         |         | 35,422  |
| 102638  | Vehicle Purchase          | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         | 5339 | 170,000 |     |                | 7,078   | 177,078 |      |         |        |        |         |         | 177,078 |
| 102638  | Vehicle Purchase          | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                | 35,422  | 35,422  |      |         |        |        |         |         | 35,422  |
| 102638  | Vehicle Purchase          | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                |         |         | 5339 | 170,000 |        |        | 7,078   | 177,078 | 177,078 |
| 102638  | Vehicle Purchase          | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        | 35,422 | 35,422  | 35,422  |         |
| 102639  | Replace Van               | SVSS    | 5307           | 32,000  |     |       | 1,332  | 33,332         |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        |        |         |         | 33,332  |
| 102639  | Replace Van               | SVSS    |                |         |     |       | 6,668  | 6,668          |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        |        |         |         | 6,668   |
| 102639  | Replace Van               | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         | 5307 | 24,000  |     |                | 999     | 24,999  |      |         |        |        |         |         | 24,999  |
| 102639  | Replace Van               | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                | 5,001   | 5,001   |      |         |        |        |         |         | 5,001   |
| 102639  | Replace Van               | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                |         |         | 5307 | 24,000  |        |        | 999     | 24,999  | 24,999  |
| 102639  | Replace Van               | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        | 5,001  | 5,001   | 5,001   |         |
| 77148   | ADA Related Expenses      | SVSS    | 5307           | 67,500  |     |       | 2,810  | 70,310         |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        |        |         |         | 70,310  |
| 77148   | ADA Related Expenses      | SVSS    |                |         |     |       | 14,065 | 14,065         |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        |        |         |         | 14,065  |
| 77148   | ADA Related Expenses      | SVSS    |                |         |     |       |        |                | 5307 | 67,500  |     |       | 2,810          | 70,310  |      |         |     |                |         |         |      |         |        |        |         |         | 70,310  |
| 77148   | ADA Related Expenses      | SVSS    |                |         |     |       |        |                |      |         |     |       | 14,065         | 14,065  |      |         |     |                |         |         |      |         |        |        |         |         | 14,065  |
| 77148   | ADA Related Expenses      | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         | 5307 | 67,500  |     |                | 2,810   | 70,310  |      |         |        |        |         |         | 70,310  |
| 77148   | ADA Related Expenses      | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                | 14,065  | 14,065  |      |         |        |        |         |         | 14,065  |
| 77148   | ADA Related Expenses      | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                |         |         | 5307 | 67,500  |        |        | 2,810   | 70,310  | 70,310  |
| 77148   | ADA Related Expenses      | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        | 14,065 | 14,065  | 14,065  |         |
| 83653   | Asset Maintenance Exp     | SVSS    | 5307           | 160,000 |     |       | 6,660  | 166,660        |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        |        |         |         | 166,660 |
| 83653   | Asset Maintenance Exp     | SVSS    |                |         |     |       | 33,340 | 33,340         |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        |        |         |         | 33,340  |
| 83653   | Asset Maintenance Exp     | SVSS    |                |         |     |       |        |                | 5307 | 160,000 |     |       | 6,660          | 166,660 |      |         |     |                |         |         |      |         |        |        |         |         | 166,660 |
| 83653   | Asset Maintenance Exp     | SVSS    |                |         |     |       |        |                |      |         |     |       | 33,340         | 33,340  |      |         |     |                |         |         |      |         |        |        |         |         | 33,340  |
| 83653   | Asset Maintenance Exp     | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         | 5307 | 160,000 |     |                | 6,660   | 166,660 |      |         |        |        |         |         | 166,660 |
| 83653   | Asset Maintenance Exp     | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        | 33,340 | 33,340  | 33,340  |         |
| 83656   | Shop/Garage Equipment     | SVSS    | 5307           | 50,000  |     |       | 2,081  | 52,081         |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        |        |         |         | 52,081  |
| 83656   | Shop/Garage Equipment     | SVSS    |                |         |     |       | 10,419 | 10,419         |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        |        |         |         | 10,419  |
| 83656   | Shop/Garage Equipment     | SVSS    |                |         |     |       |        |                | 5307 | 50,000  |     |       | 2,081          | 52,081  |      |         |     |                |         |         |      |         |        |        |         |         | 52,081  |
| 83656   | Shop/Garage Equipment     | SVSS    |                |         |     |       |        |                |      |         |     |       | 10,419         | 10,419  |      |         |     |                |         |         |      |         |        |        |         |         | 10,419  |
| 83656   | Shop/Garage Equipment     | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         | 5307 | 40,000  |     |                | 1,667   | 41,667  |      |         |        |        |         |         | 41,667  |
| 83656   | Shop/Garage Equipment     | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                | 8,333   | 8,333   |      |         |        |        |         |         | 8,333   |
| 83656   | Shop/Garage Equipment     | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                |         |         | 5307 | 40,000  |        |        | 1,667   | 41,667  | 41,667  |
| 83656   | Shop/Garage Equipment     | SVSS    |                |         |     |       |        |                |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        | 8,333  | 8,333   | 8,333   |         |
| 83658   | Office Equipment          | SVSS    | 5307           | 52,000  |     |       | 2,165  | 54,165         |      |         |     |       |                |         |      |         |     |                |         |         |      |         |        |        |         |         | 54,165  |

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| Project                 | Project Title             | Sponsor | FFY 2015 Costs |         |     |       |         |           | FFY 2016 Costs |         |     |       |         |           | FFY 2017 Costs |         |     |       |         |           | FFY 2018 Costs |         |     |         |           |           | Totals |
|-------------------------|---------------------------|---------|----------------|---------|-----|-------|---------|-----------|----------------|---------|-----|-------|---------|-----------|----------------|---------|-----|-------|---------|-----------|----------------|---------|-----|---------|-----------|-----------|--------|
|                         |                           |         | Fed.           | Federal | St. | State | Local   | Total     | Fed.           | Federal | St. | State | Local   | Total     | Fed.           | Federal | St. | State | Local   | Total     | Fed.           | Federal | St. | State   | Local     | Total     |        |
| 83658                   | Office Equipment          | SVSS    |                |         |     |       | 10,835  | 10,835    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |         |           | 10,835    |        |
| 83658                   | Office Equipment          | SVSS    |                |         |     |       |         |           | 5307           | 52,000  |     |       | 2,165   | 54,165    |                |         |     |       |         |           |                |         |     |         |           | 54,165    |        |
| 83658                   | Office Equipment          | SVSS    |                |         |     |       |         |           |                |         |     |       | 10,835  | 10,835    |                |         |     |       |         |           |                |         |     |         |           | 10,835    |        |
| 83658                   | Office Equipment          | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           | 5307           | 40,000  |     |       | 1,667   | 41,667    |                |         |     |         |           | 41,667    |        |
| 83658                   | Office Equipment          | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       | 8,333   | 8,333     |                |         |     |         |           | 8,333     |        |
| 83658                   | Office Equipment          | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       |         |           | 5307           | 40,000  |     | 1,667   | 41,667    | 41,667    |        |
| 83658                   | Office Equipment          | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     | 8,333   | 8,333     | 8,333     |        |
| 87396                   | Transit Enhancement Prjct | SVSS    | 5307           | 6,750   |     |       | 282     | 7,032     |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |         |           | 7,032     |        |
| 87396                   | Transit Enhancement Prjct | SVSS    |                |         |     |       | 1,405   | 1,405     |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |         |           | 1,405     |        |
| 87396                   | Transit Enhancement Prjct | SVSS    |                |         |     |       |         |           | 5307           | 6,750   |     |       | 282     | 7,032     |                |         |     |       |         |           |                |         |     |         |           | 7,032     |        |
| 87396                   | Transit Enhancement Prjct | SVSS    |                |         |     |       |         |           |                |         |     |       | 1,405   | 1,405     |                |         |     |       |         |           |                |         |     |         |           | 1,405     |        |
| 87396                   | Transit Enhancement Prjct | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           | 5307           | 6,750   |     |       | 282     | 7,032     |                |         |     |         |           | 7,032     |        |
| 87396                   | Transit Enhancement Prjct | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       | 1,405   | 1,405     |                |         |     |         |           | 1,405     |        |
| 87396                   | Transit Enhancement Prjct | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       |         |           | 5307           | 6,750   |     | 282     | 7,032     | 7,032     |        |
| 87396                   | Transit Enhancement Prjct | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     | 1,405   | 1,405     | 1,405     |        |
| 95410                   | 2015 Operating Assistance | SVSS    |                |         |     |       | 56,038  | 56,038    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |         |           | 56,038    |        |
| 95410                   | 2015 Operating Assistance | SVSS    |                |         |     |       | 696,789 | 696,789   |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |         |           | 696,789   |        |
| 95411                   | 2016 Operating Assistance | SVSS    |                |         |     |       |         |           |                |         |     |       | 58,840  | 58,840    |                |         |     |       |         |           |                |         |     |         |           | 58,840    |        |
| 95411                   | 2016 Operating Assistance | SVSS    |                |         |     |       |         |           |                |         |     |       | 696,789 | 696,789   |                |         |     |       |         |           |                |         |     |         |           | 696,789   |        |
| 95412                   | Safety & Security         | SVSS    | 5307           | 6,750   |     |       | 282     | 7,032     |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |         |           | 7,032     |        |
| 95412                   | Safety & Security         | SVSS    |                |         |     |       | 1,405   | 1,405     |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |         |           | 1,405     |        |
| 95412                   | Safety & Security         | SVSS    |                |         |     |       |         |           | 5307           | 6,750   |     |       | 282     | 7,032     |                |         |     |       |         |           |                |         |     |         |           | 7,032     |        |
| 95412                   | Safety & Security         | SVSS    |                |         |     |       |         |           |                |         |     |       | 1,405   | 1,405     |                |         |     |       |         |           |                |         |     |         |           | 1,405     |        |
| 95412                   | Safety & Security         | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           | 5307           | 6,750   |     |       | 282     | 7,032     |                |         |     |         |           | 7,032     |        |
| 95412                   | Safety & Security         | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       | 1,405   | 1,405     |                |         |     |         |           | 1,405     |        |
| 95412                   | Safety & Security         | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       |         |           | 5307           | 6,750   |     | 282     | 7,032     | 7,032     |        |
| 95412                   | Safety & Security         | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     | 1,405   | 1,405     | 1,405     |        |
| 95413                   | Office & Garage Imprvmnts | SVSS    | 5307           | 111,000 |     |       | 4,621   | 115,621   |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |         |           | 115,621   |        |
| 95413                   | Office & Garage Imprvmnts | SVSS    |                |         |     |       | 23,129  | 23,129    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |         |           | 23,129    |        |
| 95413                   | Office & Garage Imprvmnts | SVSS    |                |         |     |       |         |           | 5307           | 80,000  |     |       | 3,330   | 83,330    |                |         |     |       |         |           |                |         |     |         |           | 83,330    |        |
| 95413                   | Office & Garage Imprvmnts | SVSS    |                |         |     |       |         |           |                |         |     |       | 16,670  | 16,670    |                |         |     |       |         |           |                |         |     |         |           | 16,670    |        |
| 95413                   | Office & Garage Imprvmnts | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           | 5307           | 60,000  |     |       | 2,498   | 62,498    |                |         |     |         |           | 62,498    |        |
| 95413                   | Office & Garage Imprvmnts | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       | 12,502  | 12,502    |                |         |     |         |           | 12,502    |        |
| 95413                   | Office & Garage Imprvmnts | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       |         |           | 5307           | 60,000  |     | 2,498   | 62,498    | 62,498    |        |
| 95413                   | Office & Garage Imprvmnts | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     | 12,502  | 12,502    | 12,502    |        |
| 95415                   | SVSS Transit Buses        | SVSS    | 5307           | 104,000 |     |       | 4,329   | 108,329   |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |         |           | 108,329   |        |
| 95415                   | SVSS Transit Buses        | SVSS    |                |         |     |       | 21,671  | 21,671    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |         |           | 21,671    |        |
| 95415                   | SVSS Transit Buses        | SVSS    |                |         |     |       |         |           | 5307           | 156,000 |     |       | 6,494   | 162,494   |                |         |     |       |         |           |                |         |     |         |           | 162,494   |        |
| 95415                   | SVSS Transit Buses        | SVSS    |                |         |     |       |         |           |                |         |     |       | 32,506  | 32,506    |                |         |     |       |         |           |                |         |     |         |           | 32,506    |        |
| 95415                   | SVSS Transit Buses        | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           | 5307           | 156,000 |     |       | 6,494   | 162,494   |                |         |     |         |           | 162,494   |        |
| 95415                   | SVSS Transit Buses        | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       | 32,506  | 32,506    |                |         |     |         |           | 32,506    |        |
| 95415                   | SVSS Transit Buses        | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       |         |           | 5307           | 156,000 |     | 6,494   | 162,494   | 162,494   |        |
| 95415                   | SVSS Transit Buses        | SVSS    |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     |       |         |           |                |         |     | 32,506  | 32,506    | 32,506    |        |
| <b>Totals for: SVSS</b> |                           |         |                | 760,000 |     |       | 942,226 | 1,702,226 |                | 749,000 |     |       | 942,878 | 1,691,878 |                | 731,000 |     |       | 941,320 | 1,672,320 |                |         |     | 944,409 | 1,675,409 | 6,741,833 |        |
| <b>Overall Totals:</b>  |                           |         |                | 760,000 |     |       | 942,226 | 1,702,226 |                | 749,000 |     |       | 942,878 | 1,691,878 |                | 731,000 |     |       | 941,320 | 1,672,320 |                |         |     | 944,409 | 1,675,409 | 6,741,833 |        |

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