

Project	Project Title	Sponsor	FFY 2011 Costs				FFY 2012 Costs				FFY 2013 Costs				FFY 2014 Costs				Total								
			Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State		Local	Total						
77148	ADA Related Expenses	SVSS	5307	PTAF	36,000	7,501	1,499	45,000																		45,000	
77148	ADA Related Expenses	SVSS							5307	PTAF	36,000	7,501	1,499	45,000													45,000
77148	ADA Related Expenses	SVSS													5307	PTAF	36,000	7,501	1,499	45,000							45,000
77148	ADA Related Expenses	SVSS																		5307	PTAF	36,000	7,501	1,499	45,000	45,000	
83651	2011 Operating Assistance	SVSS		164		648,813	46,104	694,917																			694,917
83652	2012 Operating Assistance	SVSS							164		648,813	48,409	697,222														697,222
83653	Asset Maintenance Exp	SVSS	5307	164	100,000	20,837	4,163	125,000																			125,000
83653	Asset Maintenance Exp	SVSS							5307	164	140,000	29,167	5,833	175,000													175,000
83653	Asset Maintenance Exp	SVSS													5307	164	140,000	29,167	5,833	175,000							175,000
83653	Asset Maintenance Exp	SVSS																		5307	164	160,000	33,340	6,660	200,000	200,000	
83654	Transit Vehicle Replace	SVSS	5307	164	260,000	54,177	10,823	325,000																			325,000
83654	Transit Vehicle Replace	SVSS							5307	164	200,000	45,384	4,616	250,000													250,000
83656	Shop/Garage Equipment	SVSS	5307	164	16,000	3,334	666	20,000																			20,000
83656	Shop/Garage Equipment	SVSS							5307	164	50,000	10,419	2,081	62,500													62,500
83656	Shop/Garage Equipment	SVSS													5307	164	50,000	10,419	2,081	62,500							62,500
83656	Shop/Garage Equipment	SVSS																		5307	164	40,000	8,333	1,667	50,000	50,000	
83658	Office Equipment	SVSS	5307	164	16,000	3,334	666	20,000																			20,000
83658	Office Equipment	SVSS							5307	164	52,000	10,835	2,165	65,000													65,000
83658	Office Equipment	SVSS													5307	164	52,000	10,835	2,165	65,000							65,000
83658	Office Equipment	SVSS																		5307	164	40,000	8,333	1,667	50,000	50,000	
83659	Transit Security Project	SVSS	5307	164	4,934	1,028	205	6,167																			6,167
83659	Transit Security Project	SVSS							5307	164	4,754	980	198	5,932													5,932
83659	Transit Security Project	SVSS													5307	164	4,914	1,024	204	6,142							6,142
83659	Transit Security Project	SVSS																		5307	164	4,734	986	197	5,917	5,917	
83661	Office & Garage Improveme	SVSS	5307	164	8,000	1,667	333	10,000																			10,000
83661	Office & Garage Improveme	SVSS							5307	164	52,000	10,835	2,165	65,000													65,000
83661	Office & Garage Improveme	SVSS													5307	164	40,000	8,335	1,665	50,000							50,000
83661	Office & Garage Improveme	SVSS																		5307	164	60,000	12,502	2,498	75,000	75,000	
87396	Transit Enhancement Prjct	SVSS	5307	164	4,934	1,028	205	6,167																			6,167
87396	Transit Enhancement Prjct	SVSS							5307	164	4,754	980	198	5,932													5,932
87396	Transit Enhancement Prjct	SVSS													5307	164	4,914	1,024	204	6,142							6,142
87396	Transit Enhancement Prjct	SVSS																		5307	164	4,734	986	197	5,917	5,917	
90464	Small Transit Bus	SVSS	5307	164	48,000	10,002	1,998	60,000																			60,000
90465	Two Small Transit Buses	SVSS							5307	164	104,000	21,671	4,329	130,000													130,000
90465	Two Small Transit Buses	SVSS													5307	164	104,000	21,671	4,329	130,000							130,000
90465	Two Small Transit Buses	SVSS																		5307	164	104,000	21,671	4,329	130,000	130,000	
90466	Replace Service Vehicle	SVSS							5307	164	32,000	6,668	1,332	40,000													40,000
90467	2013 Operating Assistance	SVSS																									699,642
90468	Replace Admin Vehicles	SVSS													5307	164	60,000	12,502	2,498	75,000							75,000
90469	2014 Operating Assistance	SVSS																									702,183
90470	Replace Van	SVSS																		5307	164	24,000	5,001	999	30,000	30,000	
					493,868	751,721	66,662	1,312,251			675,508	793,253	72,825	1,541,586			491,828	751,291	71,307	1,314,426			473,468	747,466	73,083	1,294,017	5,462,280

For Summary, re-run and select the "Summary" radio button.