

**Shenango Valley Shuttle Service**

**MPMS #:** 77148

**County:** Mercer

**A/Q Status:** Exempt

**Title:** ADA Related Expenses      **Exempt Code:** Operating assistance to transit agencies

**Short Narrative:** Funding paid to the shared ride provider for transporting SVSS eligible ADA passengers.

**Long Narrative:** Funding paid to the shared ride provider for transporting SVSS eligible ADA passengers.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$1	\$1	\$1	\$1
PTAF	\$8	\$8	\$8	\$8
5307	\$36	\$36	\$36	\$36
	\$45	\$45	\$45	\$45
<b>Total FY 2011-2014 Cost</b>	<b>\$180</b>			

**MPMS #:** 83651

**County:** Mercer

**A/Q Status:** Exempt

**Title:** 2011 Operating Assistance      **Exempt Code:** Operating assistance to transit agencies

**Short Narrative:** 2011-2012 SVSS Operating Assistance

**Long Narrative:** 2011-2012 SVSS Operating Assistance

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$46			
164	\$649			
	\$695	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>	<b>\$695</b>			

**MPMS #:** 83652

**County:** Mercer

**A/Q Status:** Exempt

**Title:** 2012 Operating Assistance      **Exempt Code:** Operating assistance to transit agencies

**Short Narrative:** 2012-2013 SVSS Operating Assistance

**Long Narrative:** 2012-2013 SVSS Operating Assistance

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC		\$48		
164		\$649		
	\$0	\$697	\$0	\$0
<b>Total FY 2011-2014 Cost</b>	<b>\$697</b>			

**Shenango Valley Shuttle Service**

MPMS #: 83653

County: Mercer

A/Q Status: Exempt

Title: Asset Maintenance Exp

Exempt Code: Operating assistance to transit agencies

Short Narrative: Asset Maintenance Expense

Long Narrative: Asset Maintenance Expense - The SVSS will continue to expend Section 5307 funds according to the appropriate guidelines to maintain transit assets.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$4	\$6	\$6	\$7
164	\$21	\$29	\$29	\$33
5307	\$100	\$140	\$140	\$160
	\$125	\$175	\$175	\$200
<b>Total FY 2011-2014 Cost</b>			\$675	

MPMS #: 83654

County: Mercer

A/Q Status: Exempt

Title: Transit Vehicle Replace

Exempt Code: Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative: Transit Vehicle Replacements

Long Narrative: The SVSS will commit and plan to expend Section 5307 funds according to appropriate guidelines for the replacement of its fixed route bus fleet.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$11	\$5		
164	\$54	\$45		
5307	\$260	\$200		
	\$325	\$250	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$575	

MPMS #: 83656

County: Mercer

A/Q Status: Exempt

Title: Shop/Garage Equipment

Exempt Code: Purch off., shop, & op. eq. for exist. facility

Short Narrative: Purchase/Replace Shop/Garage Equipment

Long Narrative: The SVSS will purchase/replace shop/garage equipment identified by our maintenance staff as being necessary to the efficient operation of our maintenance system.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$1	\$2	\$2	\$2
164	\$3	\$10	\$10	\$8
5307	\$16	\$50	\$50	\$40
	\$20	\$63	\$63	\$50
<b>Total FY 2011-2014 Cost</b>			\$195	

**Shenango Valley Shuttle Service**

MPMS #: 83658

County: Mercer

A/Q Status: Exempt

Title: Office Equipment

Exempt Code: Purch off., shop, & op. eq. for exist. facility

Short Narrative: Upgrades to Office Equipment at various SVSS Facilities

Long Narrative: Upgrade of the Office Equipment & Computers at the SVSS Facilities.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$1	\$2	\$2	\$2
164	\$3	\$11	\$11	\$8
5307	\$16	\$52	\$52	\$40
	\$20	\$65	\$65	\$50
Total FY 2011-2014 Cost			\$200	

MPMS #: 83659

County: Mercer

A/Q Status: Exempt

Title: Transit Security Project

Exempt Code: Purch off., shop, & op. eq. for exist. facility

Short Narrative: Transit Security Project

Long Narrative: SVSS will continue to maintain a security enforcement relationship with local police departments to provide transit security services.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$0	\$0	\$0	\$0
164	\$1	\$1	\$1	\$1
5307	\$5	\$5	\$5	\$5
	\$6	\$6	\$6	\$6
Total FY 2011-2014 Cost			\$24	

MPMS #: 83661

County: Mercer

A/Q Status: Exempt

Title: Office & Garage Improvement Exempt Code: Recon. or renov. transit bldgs & structures

Short Narrative: Interior and Exterior Office and Garage Improvements

Long Narrative: The SVSS plans to undertake improvements to interior and exterior areas of the SVSS offices on Highland Road and Virginia Road in Hermitage and its Park and Ride facility in downtown Sharon.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$0	\$2	\$2	\$2
164	\$2	\$11	\$8	\$13
5307	\$8	\$52	\$40	\$60
	\$10	\$65	\$50	\$75
Total FY 2011-2014 Cost			\$200	

**Shenango Valley Shuttle Service**

MPMS #: 87396

County: Mercer

A/Q Status: Exempt

Title: Transit Enhancement Prjct Exempt Code: Const. small passenger shelters & info kiosks

Short Narrative: Transit Enhancement Project

Long Narrative: Installation and improvements to Bus shelters, signage, and routes.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$0	\$0	\$0	\$0
164	\$1	\$1	\$1	\$1
5307	\$5	\$5	\$5	\$5
	\$6	\$6	\$6	\$6
Total FY 2011-2014 Cost			\$24	

MPMS #: 90464

County: Mercer

A/Q Status: Exempt

Title: Small Transit Bus Exempt Code: Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative: Small Transit Bus Purchase

Long Narrative: Purchase of a small transit bus to expand service if necessary or replace an existing bus depending on State Capital funding in the future.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$2			
164	\$10			
5307	\$48			
	\$60	\$0	\$0	\$0
Total FY 2011-2014 Cost			\$60	

MPMS #: 90465

County: Mercer

A/Q Status: Exempt

Title: Two Small Transit Buses Exempt Code: Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative: Purchase of two small transit buses

Long Narrative: Purchase of small transit buses to expand service if necessary or replace existing buses depending on State Capital funding in the future.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC		\$4	\$4	\$4
164		\$22	\$22	\$22
5307		\$104	\$104	\$104
	\$0	\$130	\$130	\$130
Total FY 2011-2014 Cost			\$390	

**Shenango Valley Shuttle Service**

MPMS #: 90466

County: Mercer

A/Q Status: Exempt

Title: Replace Service Vehicle Exempt Code: Purchase of support vehicles

Short Narrative: Replace Service Vehicle

Long Narrative: Replace the Service Vehicle as it is reaching the end of it's useful life.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC		\$1		
164		\$7		
5307		\$32		
	\$0	\$40	\$0	\$0
Total FY 2011-2014 Cost			\$40	

MPMS #: 90467

County: Mercer

A/Q Status: Exempt

Title: 2013 Operating Assistance Exempt Code: Operating assistance to transit agencies

Short Narrative: 2013-2014 SVSS Operating Assistance

Long Narrative: 2013-2014 SVSS Operating Assistance

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC			\$51	
164			\$649	
	\$0	\$0	\$700	\$0
Total FY 2011-2014 Cost			\$700	

MPMS #: 90468

County: Mercer

A/Q Status: Exempt

Title: Replace Admin Vehicles Exempt Code: Purchase of support vehicles

Short Narrative: Replace administrative vehicles

Long Narrative: Replace administrative vehicles, they will be at the end of their useful life.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC			\$2	
164			\$13	
5307			\$60	
	\$0	\$0	\$75	\$0
Total FY 2011-2014 Cost			\$75	

**Shenango Valley Shuttle Service**

MPMS #: 90469

County: Mercer

A/Q Status: Exempt

Title: 2014 Operating Assistance Exempt Code: Operating assistance to transit agencies

Short Narrative: 2014-2015 SVSS Operating Assistance

Long Narrative: 2014-2015 SVSS Operating Assistance

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC				\$53
164				\$649
	\$0	\$0	\$0	\$702
Total FY 2011-2014 Cost			\$702	

MPMS #: 90470

County: Mercer

A/Q Status: Exempt

Title: Replace Van Exempt Code: Purch new buses & cars for replcmnt or mnr expan.

Short Narrative: Replace Van

Long Narrative: Replace van that is used for van service and as a support vehicle.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC				\$1
164				\$5
5307				\$24
	\$0	\$0	\$0	\$30
Total FY 2011-2014 Cost			\$30	